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2000 Northwood Town Report



*For The Year Ending
December 31, 2000*



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Annual Report

of the

Town Officers

for

The Fiscal Year Ending

December 31, 2000

and of the

School District

for the Year Ending

June 30, 2000

2000 Town Report Cover

For three years, the Town of Northwood and Coe-Brown Northwood Academy have worked together to involve the students in the town report process. The art students at Coe-Brown submit photographs, drawings, and paintings, for consideration for the cover of the Town Report. After the artwork is received, there is a notice placed in the local newspaper encouraging Northwood residents to visit the town hall to view the artwork and submit their selection as to which entry they would like to have displayed on the front cover.

The winning picture for the 2000 Town Report belongs to Chris Blackburn of Northwood, NH.

Chris Blackburn submitted a black and white photograph of some of the historical Northwood buildings located throughout the town. The photograph includes pictures of the CE Reese Store, Northwood Garage, Free Will Baptist Church, Chesley Memorial Library, and the Masonic Hall.

Congratulations Chris!

We would also like to thank Coe-Brown Northwood Academy for their participation and Mr. Scott Chatfield, Coe-Brown Northwood Academy Art Instructor, for coordinating and submitting the pieces of art.

Northwood Board of Selectmen

Douglas J. Peterson

Scott R. Byer

Marion J. Knox

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2000 TOWN REPORT DEDICATION



The Town of Northwood "made the map" this year when Donna Bunker, director of Northwood's Chesley Memorial Library, received the 2000 Librarian of the Year Award from the NH Library Trustees Association. This is a great honor for Donna and a positive reflection not only on our Library, but on our Town as well.

Donna has been an important part of the Library and our community for 13 years. Under her guidance, the library staff provides excellent programs and resources for patrons of all ages. Increased patron usage has marked Donna's career in Northwood. In 1988, patrons borrowed just over 8,000 books. By 1999, that number exploded to more than 28,000. The State van delivering books borrowed from other libraries for our patrons, now makes two trips a week to Chesley Memorial Library to fill the demand. There could be no better measure of a library director's effectiveness than growth of that kind.

Donna's efficiency and administrative skills are a bonus for the library of Northwood. Her staff members are given every opportunity to shine, and shine they do. She sets a positive example for her staff and the town with her pleasant demeanor and ready smile. She forges ahead, researching and writing grants that provide not only additional programs but capital improvements as well. During the library's expansion, Donna obtained a grant that paid for the lift allowing anyone with a handicap to use the library.

Donna Bunker is honored this year by her peers. The town that is home to Donna and her family is privileged to dedicate the 2000 Town Report in her honor.

TOWN OFFICIALS AS OF DECEMBER 31, 2000

Elected Town Officials

Moderator

Robert B. Robertson	Term Expires March 2002
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Road Agent

James D. Wilson	Term Expires March 2001
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Town Clerk

Judy Pease	Term Expires March 2002
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Tax Collector

Judy Pease	Term Expires March 2002
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Town Treasurer

Joseph A. Knox	Term Expires March 2002
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Elected Boards And Committees

Board of Selectmen

Douglas J. Peterson (Chairman)	Term Expires March 2001
Scott R. Bryer	Term Expires March 2002
Marion J. Knox	Term Expires March 2003

Budget Committee

Daniel McNally, Chairman	Term Expires March 2003
Virginia R. Dole, Vice Chairman	Term Expires March 2001
Jean W. Lane	Term Expires March 2001
Viena A. Dow, Resigned	Term Expires March 2001
Donald Vallee, Resigned	Term Expires March 2003
Tom Chase	Term Expires March 2002
Jeffrey Ross, Resigned	Term Expires March 2002
John Tower	Term Expires March 2002
Richard Gendron	Term Expires March 2003
Robert E. Bailey	Term Expires March 2003
Catherine A. Hillner	Term Expires March 2001
James A. Hadley	Term Expires March 2001
Sara Shaw, Appointed	Term Expires March 2001
Andy Turner, Appointed	Term Expires March 2001
Robert Holden, Appointed	Term Expires March 2001
Norman Dodge	School Board Representative

Budget Committee (Continued)

John Jacobsmeyer	Water District Representative
Douglas Peterson	Selectmen Representative
Linda Smith, Board Administrator	
Lisa Fellows-Weaver, Board Secretary	

Cemetery Trustees

Andreas M. Turner, Chairman	Term Expires March 2002
Nancy R. Boyd	Term Expires March 2001
George E. Reese	Term Expires March 2003

Library Trustees

Jane Martin, Chairman	Term Expires March 2003
Janet Clark	Term Expires March 2002
Priscilla P. Merrill	Term Expires March 2001

Planning Board

Elaine O. Planchet, Chair, Resigned	Term Expires March 2001
Scott P. Martin, Chairman	Term Expires March 2002
Patrick L. Bell, Vice-Chairman	Term Expires March 2001
Scott R. Bryer, Selectmen Representative	
Eleanor "Polly" Pinkham	Term Expires March 2003
Gayle Robbins-Monteith	Term Expires March 2002
Russell C. Eldridge	Term Expires March 2001
Robert Knowlton	Term Expires March 2003
Gordon Moore, Alternate	Term Expires March 2003
Linda Smith, Board Administrator	
Lisa Fellows-Weaver, Board Secretary	

Police Commission

Richard Cummings, Chairman	Term Expires March 2003
W. Edward Bryant, Jr.	Term Expires March 2001
Eleanor "Polly" Pinkham	Term Expires March 2002
Linda Smith, Board Administrator	

Supervisors of Checklist

Phyllis L. Reese	Term Expires March 2006
Priscilla King	Term Expires March 2004
Susan Robertson	Term Expires March 2002

Trustees of Trust Funds

Joann W. Bailey, Chairman	Term Expires March 2002
Andreas M. Turner	Term Expires March 2001
Russell C. Eldridge	Term Expires March 2003

Appointed Boards and Committees

Animal Control Officer

Don Evans

Term Expires March 2001

Board of Adjustment

Bruce Farr, Chairman

Term Expires March 2003

George Rogers, Vice-Chairman

Term Expires March 2001

Thomas Lavigne

Term Expires March 2002

Robert Bailey

Term Expires March 2001

Roy Pender

Term Expires March 2003

Jean W. Lane, Alternate

Term Expires March 2001

Linda Smith, Board Administrator

Lisa Fellows-Weaver, Board Secretary

Cable Committee (Not Appointed)

Lucy Edwards, Chairman

Term Expires March 2003

Donna Bunker, Secretary

Term Expires March 2003

Joseph Knox

Term Expires March 2003

Benjamin Bencal

Term Expires March 2002

Virginia Dole, Resigned

Term Expires March 2003

Conservation Commission

Charles Therriault, Chairman

Term Expires March 2002

Winifred Young, Vice Chairman

Term Expires March 2002

James Ryan

Term Expires March 2001

Rachel Rainey

Term Expires March 2001

Loren O'Neil

Term Expires March 2003

Patty Fostier

Term Expires March 2003

Nancy Voorhis, Alternate

Term Expires March 2003

Linda Smith, Board Administrator

Lisa Fellows-Weaver, Board Secretary

Economic Development Committee

John Tower, Chairman

Term Expires March 2002

Lucy Edwards

Term Expires March 2002

William Bushnell

Term Expires March 2002

Carmen Ross, Resigned

Term Expires March 2002

Donna Trapp

Term Expires March 2002

James Hadley, Resigned

Term Expires March 2002

George Dean

Term Expires March 2002

Ben Bencal

Term Expires March 2002

Emergency Management

Robert E. Young, Director
Kevin Madison
Michael D'Alessandro
Michael Hoisington

Term Expires March 2001
Term Expires March 2001
Term Expires March 2001
Term Expires March 2001

Highway Advisory Committee

Paul Belliveau
David Bujno

Term Expires March 2003
Term Expires March 2003

Northwood Representative to Northwood Meadows State Park

Joann W. Bailey

Recreation Commission

David Ruth, Chairman
Grace Levergood
Debra Giolito
Mary Ann Peterson
Chris Kofer
Pat Savage
Virgil Bossom

Term Expires March 2001
Term Expires March 2002
Term Expires March 2001
Term Expires March 2000
Term Expires March 2002
Term Expires March 2001
Term Expires March 2002

Recycling Committee

Viena Dow, Chairman
Margaret Walker, Secretary
Robert Clark, Resigned
LuAnn Pigeon
Carol Welsh, Resigned
Donald Vallee, Resigned

Term Expires March 2002
Term Expires March 2001
Term Expires March 2002
Term Expires March 2001
Term Expires March 2001
Term Expires March 2002

Route 4 Impact Committee

Andrew John Lane, Chairman
George Rogers, Vice-Chairman
Thomas Chase, Secretary
Jeff Lalish
Robert E. Bailey
Russell C. Eldridge
Richard Blackburn
Catherine F. McNally

Term Expires December 2000
Term Expires December 2000
Term Expires December 2000
Term Expires December 2000
Term Expires December 2000
Term Expires December 2000
Term Expires December 2000
Term Expires December 2000

Rural District VNA

Charlotte Klaubert

Term Expires March 2003

Town Departments and Officials

Building Inspector, Code Enforcement Officer

David Hickey, P. E.

Department of Selectmen

Tammie A. Beaulieu
Jessi-Ann Leavitt
Marcia J. Severance
Irene A. Wright

Executive Administrator
Executive Secretary
Property Records Secretary
Finance Administrator

Fire and Rescue Department

George E. Ashford, Chief of Department
Fred K. Bassett, Deputy Chief

Company 1

Captain Vincent Bane
Lieutenant Peter Lennon

Company 2

Captain Michael Hoisington
Lieutenant Bill Jeffrey

EMS Company

Captain Kevin Madison
Lieutenant Betsy Colburn
Lieutenant Steve Conway

Brett Andrus
P. Donald Arsenault
Greg Bane
Kendall Bane
Donald Bassett
Scott Bryer
Michael Corson
Charles Crowley
Richard Drown
Matthew Hotchkiss
James Lindquist.
Robert Lindquist , Jr.
Miguel Morales
Earl Strout
David Wakeman

Scott Anstey
Stephen Bailey
Brian Colburn
Richard Corning
Chris Gervais
Shawn O'Connell
Richard Payne
R. Scott Wilson
Greg LeBlanc
Mike Page
Scott Severance

Susan Allard
Jane Chase
Diane Deflumeri
Sandra Priolo
Bill Kennedy
Chris Tuttle
Robert Fowler
Deb Black
Bryan Bruce
Joseph Emond
Troy Meyer

Support Company

Allyson Herk
Alisa Caron
Lori Bassett
Dee Ashford
Beth Jeffery
Patti Blackburn
Donna Trapp

Explorers

Chris Brown
Richard Gagnon
Cliff Lebel
Robert Madison

Forest Fire Warden

George E. Ashford

Deputy Forest Fire Warden

Fred Bassett
Kevin Madison
Steve Conway
Vincent Bane
Steve Bailey

Health Officer

P. Donald Arsenault

Highway Department

James D. Wilson
Steve Colburn
James A. Wilson
Stewart Smith

Human Services Director

Rebecca Clark

Police Department

Michael D'Alessandro – Chief of Police
Sergeant Charles Hillner
Sergeant Herb Rich
Patrolman Catherine Hillner
Patrolman Nathan Burnham, Resigned
Mary Lou Tuttle, Administrative Assistant

Patrolman J. David Crockett
Patrolman Ross Oberlin
Patrolman Troy Meyers
Patrolman/Resource Officer Stephen Rowe
Patrolman Anthony Diccico, Resigned

Tax Collector / Town Clerk

Judy C. Pease

Tax Collector, Deputy

Betsey Colburn
Hazel Saunders

Town Clerk, Deputy

Betsy Colburn
Arlene W. Johnson, Resigned

Town Historian

Joann W. Bailey

Town Treasurer

Joseph A. Knox

Town Treasurer, Deputy

Marcia J. Severance

Transfer Station

Viena Dow, Transfer Station Administrator

Sam Panto

Ron Freeman

Stephen Preston

Joseph Michaud, Resigned

Carol Welsh, Resigned

NORTHWOOD ANNUAL TOWN MEETING MINUTES
March 18, 2000

Moderator Robert Robertson rapped the meeting to order at 9:05 am at Coe-Brown Northwood Academy. He then read the beginning of the warrant and asked to dispense with the reading of the entire list of Articles. At this point the Moderator asked the Selectmen if they had anything to say before the meeting began. Selectman Scott Bryer came forward for the presentation of an award to Talitha Bradley for her photo of the Congregational Church that had been selected for use on the front of the 1999 Town Report. He then read the inscription on and presented to Ms. Bradley a plaque for her accomplishment. The Moderator then read the results of the March 14 elections.

The Moderator then proceeded with the following articles:

ARTICLE #1: Selectman Knox moved and Daniel McNally seconded to see if the municipality would vote to raise and appropriate the sum of **forty-eight thousand fifty nine dollars and thirty-six cents (\$48,059.36)** to be added to the previously established Ambulance Capital Reserve Fund held by the Trustees of Trust Funds. Such sum to be offset by the equal amount from the previously established Special Ambulance Replacement Fund (revenue balance). There was no discussion, so with a show of cards, the vote was in the affirmative.

ARTICLE #2: Selectman Bryer moved and Mr. McNally seconded to see if the municipality would vote to raise and appropriate, from surplus in the year ending December 31, 1999, the sum of **six hundred dollars (\$600.00)** from the sale of cemetery lots in the year 1999 to be added to the Cemetery Improvement Expendable Trust Fund previously established. There was no discussion, so with a show of cards, the vote was in the affirmative.

ARTICLE #3: Selectman Peterson moved and Mr. McNally seconded to see if the municipality would vote to raise and appropriate the sum of **six thousand dollars (\$6,000.00)** for the purpose of testing, and treating the lagoon and monitoring wells at the septage lagoon located at the disposal area, and to authorize the withdrawal for this purpose of **six thousand dollars (\$6,000.00)** from the Lagoon Fee Fund, established under RSA 31:95-c in 1990. There was no discussion, so with a show of cards, the vote was in the affirmative.

ARTICLE #4: Selectman Knox moved and Mr. McNally seconded to see if the municipality would vote to raise and appropriate the sum of **forty-one thousand six hundred and forty-three dollars (\$41,643.00)** for the fourth year's payment for the lease/purchase agreement for the new fire truck purchased in 1997. James Hadley asked to amend the article as follows: to insert the words "from surplus" after the words "will vote to raise and appropriate". James Ryan seconded. A vote was taken on the amendment and was unanimously approved. A voice vote was then taken on the amended article and was in the affirmative.

ARTICLE #5: Selectman Bryer moved and Edward "Spike" Bryant seconded to see if the municipality would vote to raise and appropriate the sum of **twenty-four thousand and eight hundred dollars (\$24,800.00)** to purchase a new Police cruiser and authorize the withdrawal of **twenty-four thousand and eight hundred dollars (\$24,800.00)** from the Highway Safety Equipment Capital Reserve Fund created for that purpose. There was no discussion, so with a show of cards, the vote was in the affirmative.

ARTICLE #6: Selectman Bryer moved and Mr. McNally seconded to see if the town would vote to authorize the Selectmen to enter into a Lease/Purchase agreement, which includes an escape clause, for the total amount of **fifty-eight thousand and nine hundred sixty-five dollars (\$58,965.00)** for the purpose of leasing/purchasing a new Tractor Loader Backhoe and to raise and appropriate the sum of **nine thousand nine hundred and ninety-three dollars (\$9,993.00)**, the first year's payment, for this purpose. The vehicle is to be purchased under a lease/purchase agreement with payments of **nine thousand nine hundred and ninety-three dollars (\$9,993.00)** to be made for four (4) additional years as follows: 2001, 2002, 2003, 2004; and bringing the total cost of the vehicle to **fifty-eight thousand nine hundred and sixty-five dollars (\$58,965.00)**, including interest. The leasing company, Casey Equipment and Rental Corp., has agreed to have the \$9,000.00 balance remaining be satisfied by applying \$9,000.00 in rental payments made by the Town (\$3,000.00 from last year's budget, and \$6,000.00 budgeted in this year's budget by the road agent). Mr. Hadley asked to amend the Article as follows: to insert the words "from surplus" after the words "will vote to raise and appropriate". Mr. Ryan seconded. Discussion then followed as to the meaning of the "surplus" money. Michael Page asked if the money was not really there. Treasurer Joseph Knox responded that if all the outstanding taxes due were paid, then the surplus would be realized. Mr. Beland asked if this article was solely for the current year or if it committed funds for the entire lease. He was informed that this was just for the first year. After much discussion regarding the surplus money, the vote was taken on the amendment, and the result was in the negative. At this point, Selectman Peterson asked to amend the article to read as follows: "to see if the town would vote to authorize the Selectmen to enter into a Lease/Purchase agreement, which includes an escape clause, for the total amount of sixty-one thousand and nine hundred seventy-five dollars (\$61,975.00) for the purpose of leasing/purchasing a new Tractor Loader Backhoe and to raise and appropriate the sum of ten thousand five hundred and ninety-five dollars (\$10,595.00) to be made for four (4) additional years a follows: 2001, 2002, 2003, 2004; and bringing the total cost of the vehicle to sixty-one thousand and nine hundred seventy-five dollars (\$61,975.00) including interest. The leasing company, Casey Equipment and Rental Corp., has agreed to have the \$9,000 balance remaining be satisfied by applying \$9,000.00 in rental payments made by the Town (\$3,000.00 from last year's budget, and \$6,000.00 budgeted in this year's budget by the road agent). Selectman Bryer seconded. Douglas Sargent asked why Highway Capital Reserve Fund could not be used for this and Selectman Knox advised that the Capital Reserve was set up for a truck. After more discussion, a card vote was taken and was voted in the affirmative.

ARTICLE #7: Selectman Knox moved and Selectman Peterson seconded to see if the municipality would vote to establish an agreement under section 218 of the social security act by excluding the services performed by election workers for the calendar year in which the remuneration paid for such services is less than one thousand dollars (\$1,000.00). There was no discussion, and with a show of cards, the article passed.

ARTICLE #8: Selectman Knox moved and Selectman Peterson seconded to see if the municipality will vote to authorize the selectmen to establish a permanent Cable Committee of three to five members appointed by the Selectmen for a staggered three year term. There was no discussion, and with a show of cards, the article passed.

ARTICLE #9: Selectman Peterson moved and Mr. McNally seconded to see if the municipality would vote to create an expendable cable franchise general fund trust fund under the provisions of RSA 31:19-a, to be known as the Cable Expendable Trust Fund, for the purpose of receiving grant and franchise money to be used for creating, maintaining and upgrading a broadcast system (PEG) for the Town of Northwood, and to appoint the Board of Selectmen as agents to expend such funds, including interest, and to raise and appropriate the sum of Nine thousand

one hundred seventy-six dollars and forty-two cents (**\$9,176.42**) for this purpose. Discussion follows as to whether this was to cover the costs for others to receive cable and Selectman Peterson explained that it was to establish a community bulletin board and to authorize the acceptance of franchise money. The question was asked if this would allow future airing of Selectmen meetings and other public meetings, and it was advised that eventually that was the intention. After more discussion the article was moved and the vote was in the affirmative.

ARTICLE #10: Selectman Bryer moved and Mr. McNally seconded to see if the municipality would vote to change the purpose of an existing Town Hall Addition Capital Reserve Fund to the Town Hall Addition/Renovation Capital Reserve Fund. A two-thirds vote required to pass. A card vote was taken and counted with the results 128 yes, 1 no. The article passed.

ARTICLE #11: Selectman Knox moved and Mr. McNally seconded to see if the municipality would vote to authorize the Board of Selectmen to accept the old Post Office building located on Map 223 Lot 17 as a gift of personal property. There was little discussion, and with a show of cards, the article passed.

ARTICLE #12: Selectman Peterson moved and Mr. Bryant seconded to see if the municipality would vote to raise and appropriate the sum of **seventy thousand dollars (\$70,000.00)**, for renovations to the old post office building located on Map 223 Lot 17 to be used as the Town's Police Department. Discussion followed as to whether the current building would be torn down, and it was stated that it would only be remodeled on the inside, that this \$70,000 was for the entire project, not just this first year's work, that perhaps volunteers could be utilized to lower the costs such as painting, etc., that the purchase order policy would be followed and that the construction would go out to bid. The vote was then taken and the article passed.

ARTICLE #13: Selectman Peterson moved and Selectman Knox seconded to see if the Town would vote to rescind, as provided for in N.H. RSA 105-c:7 the affirmative vote taken on the regular ballot for the election of Town officers on March 10, 1987, whereby the government of the Police Department of the Town of Northwood was entrusted to a Police Commission. "If a majority of those voting answer this question in the affirmative, then the government of the police department shall revert back to the Board of Selectmen similar to that of all other towns in Rockingham County." Mr. Page asked how the Police Department felt. Chief D'Alessandro was asked to speak on the Department's behalf. He stated that the Department had a good working relationship with the Commission and would not hesitate remaining under their control, nor would it have a problem reporting to the Selectmen instead. "But," he said, "if it is not broken, don't fix it." Discussion followed as to what the original purpose of the establishment of the Commission had been and it was stated that it was for a better line of communication between the Police and the Selectmen and the Town. When asked why the Selectmen were proposing its abolishment, Selectman Peterson stated that it was to bring the responsibility back to the Board of Selectmen. After more discussion, the vote was taken by ballot. The results were 34 in favor of rescinding and 146 opposed. The motion did not carry.

ARTICLE #14: Mr. McNally moved and Ms. Dow seconded to see if the municipality would vote to raise and appropriate the sum of **one million six hundred eighty thousand nine hundred and seventy-two dollars (\$1,686,972.00)**, which represents the operating budget. Said sum does not include special or individual articles addressed. Jean Lane amended and Arlene Johnson seconded the article to read as follows: amend to read \$1,691,372, an increase of \$4,400 to restore the Town Clerk's salary to the 1999 budgeted figure as proposed by the Town Clerk for this year (2000). Mrs. Johnson then spoke giving background of as to how this figure was derived. Selectman Peterson stated that this reduction was to save money by combining the positions into one. Virginia Dole stated that the figures on the report showed other towns

and what their salaries and hours were. The amendment was voted on upon after more discussion. The amendment passed. Mr. Hadley asked if the Selectmen were comfortable with the 16.5% increase over last year of this proposed budget and all three agreed that they were. The amended article was then voted upon and the article passed.

ARTICLE #15: Selectman Knox moved and Mr. McNally seconded to see if the municipality would vote to raise and appropriate the sum of **three thousand dollars (\$3,000.00)**, to be added to the previously established Conservation Commission Fund, held by the Town Treasurer. Mr. Ryan spoke on behalf of the Conservation Commission and asked that the Lalish family be recognized for their sale to the town of their land. A vote was then taken and it was in the affirmative.

ARTICLE #16: Selectman Bryer moved and Ms. Viena Dow seconded to see if the municipality would vote to raise and appropriate the sum of **four thousand dollars (\$4,000.00)** to purchase the services of a professional to provide a site plan and architectural drawings of a future Transfer Station Facility Building for which the town presently has a capital reserve fund established.

Discussion followed as to what the impact would be if all the small-dollar articles were to pass and Selectman Knox responded that the result would be around \$1, but that they perhaps could be absorbed from surplus. Carmen Ross asked how much the building would be expected to cost if it was to be built and Margaret Walker responded that it was estimated to be around \$80,000. When asked if an aluminum building might be less expensive, Selectman Knox replied that this was the purpose of this article, to explore the possibilities.

The vote was taken and it was in the affirmative.

ARTICLE #17: Selectman Peterson moved and it was carried to see if the municipality would vote to raise and appropriate the sum of **five thousand dollars (\$5,000.00)** to be added to the Transfer Station Facility Capital Reserve Fund previously established under provisions of RSA 35:1, at 1999 Town Meeting and held by the Trustee of Trust Funds. The motion carried.

ARTICLE #18: Selectman Knox moved and Mr. McNally seconded to see if the municipality would vote to raise and appropriate the sum of **five thousand dollars (\$5,000.00)** to be added to the Recreation Facility Reserve Fund previously established under provisions of RSA 35:1, at 1998 Town Meeting and held by the Trustee of Trust Funds. The motion carried.

ARTICLE #19: Selectman Peterson moved and Mr. McNally seconded to see if the municipality would vote to raise and appropriate the sum of **six thousand dollars (\$6,000.00)** to be added to the previously established Highway Equipment Capital Reserve Fund (truck) held by the Trustees of the Trust Funds. Doug Sargent moved and Marcia Tasker seconded to amend this article to remove the word "truck" from the definition of the Capital Reserve Fund. It was stated that to amend an article of this type it would need a 2/3's vote. Selectman Knox stated that she didn't believe it was possible to change the name in an article designed to raise money. It would need to be presented in a separate article the following year. Joann Bailey stated that she didn't believe the word truck was in the original but that it was inserted just to designate the use of the fund. Mr. Sargent and Ms. Tasker withdrew the motion to amend and its second, but the recommendation was made that this issue should be investigated. Mr. Ryan asked that the amount of money already in the funds should be stated so those residents would know how much money had already been approved. Mr. Hadley asked if the idea of leasing rather than purchasing had been explored and he was told that it had. Mr. Turner stated that the amounts of the funds were listed in the Town Report. The article was moved and it carried.

ARTICLE #20: Selectman Bryer moved and Mr. McNally seconded to see if the municipality would vote to raise and appropriate the sum of **thirteen thousand dollars (\$13,000.00)** to be added to the previously established Highway Safety Equipment Capital Reserve Fund (cruiser) held by the Trustee of Trust Funds. Vicki Senter stated that this appeared to be the same as Article 5, but Selectman Knox explained that Article 5 was to authorize the money to be taken out of the fund, but this article was to put more money back into the fund. The motion carried.

ARTICLE #21: Selectman Knox moved and Joseph Knox seconded to see if the municipality would vote to raise and appropriate the sum of **five hundred dollars (\$500.00)** as a donation to the Northwood Historical Society to help with their efforts in preserving the Town's historical importance. Michael Faiella stated that he wished that townspeople would join the historical society and that their money be used for this purpose, and not have it be raised by taxes. After much discussion, the motion was moved and carried.

ARTICLE #22: Selectman Peterson moved and Mr. McNally seconded to see if the municipality would vote to authorize the selectmen to convey fee simple interests to the owners of leasehold interests acquired from the Town to certain lots or parcels of land in the School lot, so called, at Lucas Pond which is owned by the Town and known as the Lucas Pond Development should the Selectmen obtain a legal opinion that there exists no legal bar or other impediment to prevent them from conveying said property in fee simple and upon the payment by any said leaseholder of a nominal fee to reimburse the Town for expenses associated with the transfer." **(Petitioned article)** Selectman Knox asked to amend to read "agreed upon" rather than "nominal" fee. There was much discussion as to what the original intent of this property was and whether there would be other land available for a new school if this property were to be sold to its occupants. Selectman Knox explained that this was not property set aside for a school, but that it was merely named "school lot" when it was originally established. David Bujno asked when the Town might expect to receive the added tax revenue from this property and Selectman Knox stated it would take the better part of the year to do the legalities associated with the transfer and that probably it would be next April before this increase would be recognized. After more discussion, a count of cards was taken and the result was 98 in favor and 41 opposed. The motion on the amendment carried.

A motion to move the question was made and seconded and Mr. Sargent moved to indefinitely postpone. After discussion, the Moderator stated that no statute existed to show that any article could not be tabled indefinitely, so the vote was taken. The result was 72 in favor and 80 opposed, so the amendment did not carry. Then the amended motion was moved. The count was 76 in favor and 70 opposed, so the amended article carried.

ARTICLE #23: Selectman Knox moved and Mr. Ross seconded to modify the exemption for the disabled pursuant to RSA 72:37-b, voted into effect at the March 1995 Town Meeting as follows:

Shall we modify an exemption for the disabled? The exemption based on assessed value, for qualified taxpayers shall be \$35,000.00. To qualify, the person must have been a New Hampshire resident for at least five years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$18,500.00 if single, or \$26,000.00 if married, and own net assets not in excess of \$35,000.00 excluding the value of the person's residence (up to two acres of land).

Mr. Devries asked what the modification was and was told the increase was from \$12,000 to \$18,500 net income to include social security and from \$30,000 net assets to \$35,000. The motion carried.

ARTICLE #24: Selectman Peterson moved and Mr. McNally seconded to see if the municipality would vote to raise and appropriate the sum of thirty thousand dollars **(30,000.00)** for the purchase of a replacement heating/air conditioning system and insulating of the Northwood Town Hall, and authorize the withdrawal of **eighteen thousand dollars (\$18,000.00)** from the Town Hall Addition/Renovation Capital reserve fund for this purpose, and the remaining **twelve thousand dollars (\$12,000.00)** to be raised through taxation. Steve Bailey asked to amend the Article and Robert Magoon seconded. The amendment was: "to see if the municipality will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000.00) from taxation for the purpose of remodeling the lower level (basement) and the insulating of the Town Hall. Tom Chase asked if the omission of "cooling" was intentional and Mr. Bailey said it was because he had spoken with an installer who stated that it would be too expensive and difficult to control individual rooms and that window air conditioners would be better. The amendment was moved and passed. The amended article was then moved and passed.

ARTICLE #25: Selectman Bryer moved and it was seconded to see if the municipality would vote to transfer the 1994 police cruiser from the Police Department to the Fire/Rescue Department. Mr. Sargent asked what happened to the cruiser that was transferred previously. Chief Ashford stated that because there had not been a Town vote two years ago, the cruiser was not transferred. Last year with all the construction taking place at the intersection of 202/43, it was felt that the cruiser could be better used by the police department, so they wanted to try again this year. The motion was moved and carried.

ARTICLE #26: Jean Lane moved and Mr. Chase seconded to raise and appropriate \$65,000.00 for the purpose of hiring (2) full time firefighter/EMT to provide "weeknight" medical coverage on the ambulance, which is needed to assist the volunteers. **(Petitioned Article)**. Mr. Bujno asked why the Selectmen had not recommended this article and Chief Ashford was asked to respond. He stated that as of February 1, 9 people had graduated and 4 more were in class now to cover the squad during evening and weekend hours. He stated that he thought it would be a waste of the town's money at this time and that the volunteers would be able to handle the extra hours.

After more discussion, the article was moved and it was defeated.

ARTICLE #27: The Moderator asked if there was any other business that should legally come before this meeting. Mr. Ryan stated that he would like to show recognition of the outstanding accomplishment of the Coe-Brown girls basketball team.

Motion was moved and seconded to adjourn with no further business. Motion carried.

Respectfully submitted,

Judy C. Pease
Town Clerk

RESULTS OF TOWN AND SCHOOL ELECTION
March 14, 2000

Moderator for 2 years

Robert B. Robertson 521

Selectmen for 3 Years

Stephen A. Bailey 156
James A. Hadley 81
Marion Knox 256
Jeffrey Ross 47
Robert Thomas, Jr. 11

Supervisors of the Checklist

Phyllis L. Reese 501

Trustee of Trust Funds for 3 Years

Russell Eldridge 484

Cemetery Trustee for 3 Years

George Reese 496

Library Trustee for 3 Years

Jane Martin 505

Police Commission for 3 Years

Richard L. Cummings 313
Mark L. Edwards 94
John Tower 108

Police Commission for 1 Year

Mark L. Edwards 100
Joseph Kramas 210
Eleanor T. Pinkham 214

Library Trustee for 2 Years

Janet S. Clark 489

Road Agent for 1 Year

James Wilson 468

Planning Board for 3 Years

Patrick L. Bell 173
Robert "Bob" Knowlton 243
Eleanor T. Pinkham 293
Donald Vallee 199

Budget Committee for 3 Years

Robert E. Bailey 440
Richard Gendron 363
Daniel McNally 369
Donald Vallee 377

Budget Committee for 1 Year

Cynthia Jones Bryer 131
Virginia "Ginger" Dole 151
Mark L. Edwards 116
Mary Ellen LaPine 122

School District Ballot

School Board Member for 3 Years

David J. Bujno 213
Norman Dodge 315
Christine Tappan 236
Janet M. Tower 172

Moderator

Robert B. Robertson 503

Treasurer

Shirley J. Allen 491

Clerk

Jean W. Lane 408
John A. Tower 132

ARTICLE #1: Shall the Town vote in favor of having the office of town clerk combined with the office of tax collector, thereby creating a new office of town clerk - tax collector to be held by one individual for a term of one (1) year?

Yes 337 No 212

ARTICLE #2: Shall the Town vote in favor of repealing the 1984 Town of Northwood Fire Protection Code for Large Buildings, making the Town automatically covered under the National Fire Protection Association Fire Code?

Yes 421 No 100

ARTICLE #3: Are you in favor of the adoption of Zoning Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: to clarify when a non-conforming use has been abandoned? (The Planning Board recommends the adoption of this article)

Yes 348 No 160

ARTICLE #4: Are you in favor of the adoption of Zoning Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: to clarify when an upward expansion of a non-conforming use may be constructed? (The Planning Board recommends the adoption of this article)

Yes 317 No 184

ARTICLE #5: Are you in favor of the adoption of Zoning Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: to clarify the applicability of other federal and state codes to development projects in the Town? (The Planning Board recommends the adoption of this article)

Yes 331 No 175

ARTICLE #6: Are you in favor of the adoption of Zoning Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: to protect the remainder of the Ordinance if any part is declared invalid? (The Planning Board recommends the adoption of this article)

Yes 334 No 167

ARTICLE #7: Are you in favor of the adoption of Zoning Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows: to provide for the legal recovery of costs when the Town must enforce its ordinance? (The Planning Board recommends the adoption of this article)

Yes 330 No 184

ARTICLE #8: Are you in favor of the adoption of Zoning Amendment No. 6 as proposed by the planning board for the town zoning ordinance as follows: to provide the planning board authority to reasonably regulate hours of operation for particular uses? (The Planning Board recommends the adoption of this article)

Yes 318 No 186

ARTICLE #9: Are you in favor of the adoption of Zoning Amendment No. 7 as proposed by the planning board for the town zoning ordinance as follows: to provide clarity as to which uses may be permitted provided certain criteria are met? (The Planning Board recommends the adoption of this article)

Yes 316 No 159

ARTICLE #10: Are you in favor of the adoption of Zoning Amendment No. 8 as proposed by the planning board for the town zoning ordinance as follows: to add two new subsections to 2.02 Mixed Use Development, to provide clarity for whether home occupation and home business uses require site plan review? (The Planning Board recommends the adoption of this article)

Yes 284 No 203

ARTICLE #11: Are you in favor of the adoption of Zoning Amendment No. 9 as proposed by the planning board for the town zoning ordinance as follows: to remove junk yards as a newly established permitted use ? (The Planning Board recommends the adoption of this article)

Yes 321 No 172

ARTICLE #12: Are you in favor of the adoption of Zoning Amendment No. 10 as proposed by the planning board for the town zoning ordinance as follows: to clarify that newly created lots must meet frontage requirements? (The Planning Board recommends the adoption of this article)

Yes 358 No 145

ARTICLE #13: Are you in favor of the adoption of Zoning Amendment No. 11 as proposed by the planning board for the town zoning ordinance as follows: to clarify that new development must front on roadways meeting town construction standards? (The Planning Board recommends the adoption of this article)

Yes 341 No 157

ARTICLE #14: Are you in favor of the adoption of Zoning Amendment No. 12 as proposed by the planning board for the town zoning ordinance as follows: to clarify that waterbody setback and wetland setbacks are 20 feet? (The Planning Board recommends the adoption of this article)

Yes 344 No 146

ARTICLE #15: Are you in favor of the adoption of Zoning Amendment No. 13 as proposed by the planning board for the town zoning ordinance as follows: to clarify that lighting standards shall comply with Section 2.01(D)(1)(d)(2)? (The Planning Board recommends the adoption of this article)

Yes 310 No 150

ARTICLE #16: Are you in favor of the adoption of Zoning Amendment No. 14 as proposed by the planning board for the town zoning ordinance as follows: to clarify that newly created lots must have a minimum of 1 acre of upland soil? (The Planning Board recommends the adoption of this article)

Yes 321 No 173

ARTICLE #17: Are you in favor of the adoption of Zoning Amendment No. 15 as proposed by the planning board for the town zoning ordinance as follows: to clarify that Betty Meadows is changed to Northwood Meadows State Park in the Conservation Area Overlay District? (The Planning Board recommends the adoption of this article)

Yes 393 No 112

ARTICLE #18: Are you in favor of the adoption of Zoning Amendment No. 16 as proposed by the planning board for the town zoning ordinance as follows: to clarify that the district boundary for the aquifer protection area is a radius around public wells? (The Planning Board recommends the adoption of this article)

Yes 367 No 112

ARTICLE #19: Are you in favor of the adoption of Zoning Amendment No. 17 as proposed by the planning board for the town zoning ordinance as follows: to clarify that the purpose of open space designs may include protection of viewsheds? (The Planning Board recommends the adoption of this article)

Yes 301 No 178

ARTICLE #20: Are you in favor of the adoption of Zoning Amendment No. 18 as proposed by the planning board for the town zoning ordinance as follows: to clarify that applications for open space design require planning board approval for the statement of purpose prior to approval? (The Planning Board recommends the adoption of this article)

Yes 280 No 191

ARTICLE #21: Are you in favor of the adoption of Zoning Amendment No. 19 as proposed by the planning board for the town zoning ordinance as follows: to clarify that open space design developments can only have the same number of lots permitted under the current standard subdivision regulations? (The Planning Board recommends the adoption of this article)

Yes 324 No 156

ARTICLE #22: Are you in favor of the adoption of Zoning Amendment No. 20 as proposed by the planning board for the town zoning ordinance as follows: to clarify that home businesses and not home occupations require site plan review? (The Planning Board recommends the adoption of this article)

Yes 268 No 216

ARTICLE #23: Are you in favor of the adoption of Zoning Amendment No. 21 as proposed by the planning board for the town zoning ordinance as follows: to clarify that definition of subdivision follow the state law definition? (The Planning Board recommends the adoption of this article)

Yes 353 No 126

ARTICLE #24: Are you in favor of the adoption of Zoning Amendment No. 22 as proposed by the planning board for the town zoning ordinance as follows: to modify the definition for manufacturing making a textual edit changing and to or, to more closely represent the intent of the original definition? (The Planning Board recommends the adoption of this article)

Yes 319 No 140

ARTICLE #25: Are you in favor of the adoption of Zoning Amendment No. 23 as proposed by the planning board for the town zoning ordinance as follows: to modify the requirement that a special exception not be required for a wetlands impact that meets the criteria of a "expedited minimum impact project " under NH state rules? (The Planning Board recommends the adoption of this article)

Yes 304 No 158

ARTICLE #26: Are you in favor of the adoption of Zoning Amendment No. 24 as proposed by the planning board for the town zoning ordinance as follows: to modify the definition of wetlands to include prime wetlands identified on the Northwood Wetlands Inventory Report? (The Planning Board recommends the adoption of this article)

Yes 327 No 155

ARTICLE #27: Are you in favor of the adoption of Zoning Amendment No. 25 as proposed by the planning board for the town zoning ordinance as follows: to require a 100 foot buffer for construction where the wetlands conservation overlay district and the conservation area overlay district coexist or where there is a prime wetland? (The Planning Board recommends the adoption of this article)

Yes 311 No 179

2000 BUILDING INSPECTOR / CODE ENFORCEMENT OFFICER REPORT

The 2000 calendar year was another busy one with the total number of permits issued only one less than the number issued in 1999. The one category with the biggest decrease in activity was single family and manufactured housing which had a 36% decline in permits issued. This decrease was primarily in manufactured housing. I believe this is the result of Mountain View Mobile Home Park being essentially at its approved level of homes. However, there was an increase in commercial activity.

Perhaps the most visible project to the residents is the new post office, which will be open and operating before the town report is available. I'm sure you will find the new facility a big improvement. The postal employees are anxious and excited to occupy this facility.

As always, I attempt to serve the taxpayers and contractors in a fair, consistent, professional, and responsive manner. The level of activity creates time constraints, but I always try to be accommodating.

One of the continuing problems is the failure to obtain building permits for projects being undertaken. I would suggest that if any doubt exists about the necessity for a building permit that you call and ask. This will avoid the penalty imposed on all after- the-fact permits.

The following is a breakdown of the permits issued in various categories for 2000:

Single Family Home	25
Manufactured Housing	7
Barns	8
Garages	15
Utility Buildings	22
Additions/Remodeling	67
Fences	5
Commercial	10
Signs	5
Electrical	73
Mechanical	24
Plumbing	45
Razing	19
Miscellaneous	20
Total Permits Issued	346

Respectfully submitted,

David J. Hickey, P.E.

Building Inspector /
Code Enforcement Officer

2000 CABLE ADVISORY COMMITTEE REPORT

The Cable Advisory Committee held its first meeting in September of 2000. The Board of Selectmen has asked us to assist them in overseeing the implementation of the new Cable TV contract signed at the end of 1999 with Metrocast Cablevision. The Cable Advisory Board will also explore the possible uses of the monies set aside from the grant for Public Access Equipment and Programming and the monies from the Franchise Fees.

Members of the committee are:

Lucy Edwards, Chair
Donna Bunker, Secretary
Ben Bencal
Joseph Knox

The committee meets monthly at the library. Dates will be posted at the library and at another site in town each month. We are looking for additional members who are interested in cable services, including Internet access and public access programming. Also, we are seeking anyone with a working knowledge of the equipment used for broadcasting or an interest in learning about such equipment and its possible uses for the Town of Northwood. We urge you to join us and help us take advantage of this great addition to the infrastructure of our town.

We are pleased that the expansion of cable TV access to all of Northwood is almost complete as I write this in December. Internet access by cable is available, if not actively being marketed due to some issues not yet completely resolved, and that plans are in the works for an additional upgrade to the system and an expansion of programming in the fairly near future. By the time this report is published, The Disney Channel and NESN will be part of the Expanded Basic service. Additional channels and digital broadcasts will follow.

We have come a long way since the initial contract discussion with our former provider, Lakes Cablevision, began a couple of years ago. The Committee wishes to commend Metrocast for their professionalism, openness in discussion and willingness to work with the town. We also thank the Board of Selectmen for their support of our efforts.

Respectfully submitted,

Lucy Edwards
Chairman

2000 CEMETERY TRUSTEES REPORT

George (Ted) Reese was re-elected for a three year term to the year 2002. Nancy Boyd is serving to the year 2000. Andreas (Andy) Turner is serving until the end of 2001. Andy continued to serve as Chair of the Trustees.

Our regular budget of \$3600.00 was requested and approved. With careful administration we are able to operate with this budget, which provides some basic supplies and some care of the public areas in the cemeteries, as well as some minimal improvements as the trustees see possible.

We have again contracted Samuel W. Johnson to maintain the Fairview, Canterbury, and Harvey Lake Cemeteries. He has taken a personal interest in these cemeteries and has kept them in good order. The Elliotts have agreed to continue maintaining Pine Grove, East Northwood, and the Ridge cemeteries. By having local teams there appears to be greater interest in keeping the cemeteries of Northwood in good shape.

We announced our Spring clean-up notice and our "Adopt a Private Grave Yard" system for the 63 Grave Yards in town. We received a response from the Lizotte family, who wanted to adopt three yards (#40, the Philip Hoitt yard and #39, the Knowles/Huckins yard and #36, the Daniel Hoitt yard on Old Mountain Road). No work has been done this year. We hope they will because there is much work to be done to clean them up. George Carr reminded us that he had adopted #34, the Clark yard on his land, when the Summer Program cleaned out that yard several years ago. Jeff Lalish said he wanted to adopt and care for #37, the Micklon grave located on his land on Old Mountain Road. And, of course, we have had the Weeks family who adopted #12, the Samuel Johnson Grave Yard on Main Street several years ago and have done a nice job maintaining it. Rebecca Clark adopted #27, the Knowles/Bennett Grave Yard on Ridge Road, but has been unable to work at it this year. The Baptist Grave Yard #46, behind the First Baptist Church has been adopted by Ted Reese. He, along with Sherman, did a nice clean up job there this year. Marion Knox and a group at Pleasant Lake (Joe Knox, Sue & James Creighton, Charlie & Janet Henry, Elaine Fregosi, and Delores Bushnell) have adopted #13, the Palmer & Giles and #14, the Edmunds & Griffin yards which are off Gulf Road. They did a momentous job in cleaning out trees and juniper to restore these two yards in which pre-Revolutionary War persons are buried. We have many more grave yards that should be prevented from becoming obscure. The 63rd is the new Yeaton yard on Rt. 107 (Catamount Road) and maintained by the family. Help would be appreciated. There are funds on a few grave yards which permit care by our Superintendent Sherm Elliott. He should be consulted before any work is done on the grave yards because his records show the details of the yards. The devotion of these people who adopt and take responsibility is much appreciated. Sherman should be notified about any monument breakage so they can possibly be repaired. We also must acknowledge the personal interest that Viena Dow takes in Pine Grove Cemetery, seeing that tulips are at the sign, phlox is in the wall at the cross road, and the entrance planting is made weed proof by placing material under the bark mulch, etc..

The first week in May was full of activity with the flags going up for the opening of the cemeteries; Ted & Andy digging the holes for the receipt of the trees and rhododendron at the entrance of Pine Grove. Then, while Ted painted the fence at the Ridge, Andy spread the bark mulch around the new plantings at the entrance at Pine Grove. Also, bids were received and arrangements made for a pump to be put on the well at the Ridge Cemetery and a well and

pump to be placed at the Fairview Cemetery so that water will be available at both of these cemeteries.

This spring we repaired the water line at the East Northwood Cemetery and the water was turned on for May 1. Spring clean-up was requested for April 10. Ted Reese, along with his wife Phyllis, cleaned out the brush in the Ridge Cemetery fence and painted the sections to the left of the entrance. The pump at Pine Grove was installed for water by May 1. Four holes were dug for the planting of the trees at Pine Grove. Northern Nurseries Inc. provided two Austrian Pine to go with the name of the cemetery and two bright red maples, to provide brilliant color in the fall. The new wooden fence was installed.

This year Ted Reese made two additional flag poles, as he did last year for the Ridge Cemetery. These were placed at Harvey Lake and Fairview Cemetery. Now flags fly at five of our town cemeteries. Canterbury Cemetery, our oldest, does not have a flag. Plaques of recognition have been placed on each of the poles.

As we went into late summer, the police were notified that youth had toppled eight monuments in Fairview Cemetery. They have brought them to trial in order to get the \$1075.00 required to repair the damage they caused. Fortunately, one half of the money was paid and community service was required of at least one member of the group. Steven Roy Monument Co. was used to repair the damaged monuments by vandals. He had the equipment to perform the work at a lower cost than originally estimated. This helped because the full cost of the damage was not retrievable.

Community service was required in another case. In this case, the 20 hours were put to good use in clearing brush for another row of graves in the single grave section C, as well as edging the roads within Pine Grove Cemetery.

The well at Fairview was installed by Tasker's Well Company. Contributions by families reduced the amount required from our fund. A plaque recognizing the help has been installed. If there are families that would like to be included in the contribution, they can still contribute to the Cemetery Improvement Expendable Fund, c/o the Trustees of Trust Funds.

Ted repaired the old iron gate at Canterbury Cemetery. It looks great. A tree broke off at the entrance and most of it was removed. The remaining portion will have to be cut down and removed next year.

The Trustees requested funds from the Florence Miner Fund at East Northwood Cemetery and they were granted. A program was set up with Bow Lake Memorials to straighten up the monuments that really require it this year. It is planned to have a program of straightening and cleaning the monuments at East Northwood on a row at a time basis.

A similar program will be initiated with Steven Roy Monument Co. of Rochester for Fairview Cemetery. This should beautify these two cemeteries, which have older monuments in them.

Respectfully submitted,
Andreas Turner, Chairman
George (Ted) Reese
Nancy Boyd, Secretary
Cemetery Trustees

2000 CONSERVATION COMMISSION REPORT

In 2000 the Northwood Conservation Commission continued to perform its mandated responsibilities. The commission made recommendations to the New Hampshire Wetlands Bureau on Dredge and Fill permits, which ensure that the impacts to wetlands are minimized. Wetlands serve many functions, including groundwater recharge, flood control, sediment and nutrient removal, wildlife habitat, recreation, scenic beauty and educational areas for students.

The commission provided input to the Northwood Zoning Board of Adjustment in reference to the Wetland Overlay District of the Northwood Development Ordinance. The commission continues to assist the Northwood Code Enforcement Officer on issues relating to natural resources. The commission authorized the re-clearing of the scenic overlook on Saddleback Mountain by the Natural Resources II Class of Coe-Brown Northwood Academy. This project will be completed in the spring of 2001. The commission continues to participate in BEAR-PAW Regional Greenways, a nonprofit land trust organization affiliated with Northwood and six other area towns. BEAR-PAW volunteer participants work with landowners to protect land and preserve open space through conservation easements and other means.

The conservation commission has started the process of establishing a conservation easement on the additional lands on Saddleback Mountain acquired last year. The land was acquired using a portion of the funds in the Conservation Fund, a fund established for aiding in protecting natural resources and open spaces in Northwood. The easement will provide permanent protection of the area as open space. This effort reflects the commitment by the commission to educate and assist landowners and citizens of Northwood in land conservation and its benefits to the town. The parcel is located within one of the three Conservation Areas (Saddleback Mountain, Big Woods and Acorn Ponds areas) which both the Master Plan and the Development Ordinance seek to promote reduced intensity of development. These planning tools reflect the expressed desire of Northwood citizens to promote those aspects of Northwood perceived as valuable to them, the rural and historic character of Northwood, valuable water resources, wildlife habitat and open, undisturbed areas.

The Northwood Conservation Commission continues to assist the citizens of Northwood with projects, while helping to minimize impacts to the town's natural resources. The commission maintains maps of the town's features, and promotes and sponsors events, which raise citizens' awareness of problems and issues related to the town's natural resources. All residents are encouraged to provide constructive input on conservation related matters. Residents interested in becoming members or in participating in a specific project are urged to contact the Conservation Commission through the town hall.

Respectfully submitted,

Charles Theriault
Chairman

2000 OFFICE OF EMERGENCY MANAGEMENT REPORT

The Northwood Office of Emergency Management is that portion of Northwood's government responsible for protection, relief and mitigation during times of disaster. The Emergency Management Ordinance of the Town of Northwood established this office to insure the complete and efficient utilization of all of Northwood's facilities to combat disaster, whether natural or man-made. In the event of an emergency, public information, assistance, potable water and initial limited sheltering will be made available at the Northwood Town Hall, 942-5586. The Emergency Operations Center will be housed at the Ridge Fire Station , 942-9103.

2000 began with federal, state and local Emergency Management personnel manning Emergency Operations Centers and watching as computer systems and power grids made the transition from 12/31/99 to 1/1/00. Thankfully, like "Y2K", the year 2000 proved to be rather uneventful for Northwood with respect to disasters. Motor vehicle accidents and the temporary re-routing of traffic along Route 4, as well as an assist to a lost hiker, provided the bulk of last year's multiple agency emergency responses.

The Northwood School Emergency Planning Team continued to meet during 2000 and published an emergency response booklet. Coe-Brown developed an emergency response booklet and provided its administrative and emergency personnel with Nextel portable radio - cell phones. The Village of Northwood Ridge Water District obtained emergency generator power for its pump house assuring a water supply to the Ridge, the Ridge Fire Station and the Northwood School, in the event of an extended power outage.

A new club was formed at Coe-Brown for students interested in Police, Fire, Rescue, Emergency Medicine or Emergency Planning. "C-Best", or Coe-Brown Emergency Services Team, has attracted student members from local Police and Fire Explorer Posts, Scout troops, life guards and other students having what we like to call "red light and siren disease." These students are proving to be a valuable emergency resource for Coe-Brown Academy and their community.

As Director of Emergency Management for Northwood, I would like to express my appreciation to Captain Mike Hoisington for his assistance over the eight years I have held the title. Mike left the Northwood Fire-Rescue this past fall to take a position with the Durham Fire Department. Mike had been a strong advocate for emergency planning. He served as the Director of the Local Emergency Planning Commission and was an active member of the Northwood School Emergency Planning Team. His contributions as a member of Northwood's Emergency Management Team will be missed.

The Northwood Emergency Management Team is ready when needed, but citizens are encouraged to develop their own family and personal emergency plans. Learn which radio or TV stations provide official emergency information. Good community and personal emergency planning helps to lessen property damage and more importantly, it helps to save lives.

Respectfully submitted,

Robert E. Young

Director of Emergency Management

2000 EXECUTIVE ADMINISTRATOR'S REPORT

This past year has proven to be a very positive and productive year and I would like to thank my staff for their continued commitment to their work. They have done an outstanding job and work well as a team. They strive to accomplish their work in a professional and courteous method. I have eagerly worked with the staff in training them to have the expertise they need to complete their work in an efficient manner, beneficial to the taxpayers of Northwood.

We were fortunate to have Irene Wright join the Selectmen's staff in the position of Finance Administrator. Irene has proven to be a great asset to the town. This was a very exciting year for Executive Secretary Jessi Leavitt, who delivered her first child, a beautiful baby girl, Amanda Lynn. Following her return from maternity leave, Jessi continues to serve as a conscientious and enthusiastic member of our team. Assessing Secretary Marcia Severance is a valuable resource of town history and is continually growing in her knowledge of assessing, ensuring equitable assessments for the taxpayers of Northwood.

We all worked hard to process and implement the goals set by the Selectmen for the year 2000. The employee handbook is presently awaiting a response from the Police Commission and should be implemented soon. Selectman Marion Knox completed the microfilming project and we thank her for her time and commitment. The bid process for town owned properties was completed with the goal of placing these properties back on the tax rolls. This was a success and the revenue from sales exceeded fifty thousand dollars. The new Cable Bulletin Board has been established and the Selectmen have authorized Coe-Brown Academy students and public volunteers to input the information to be shared with the public. The staff has established town road files to allow information to be easily researched in years to come. We are working on a current use update, due to recent changes in the laws governing current use criteria. The final goal attained in 2000 was research on unknown property owners on the tax warrant. We are currently waiting for the results from the paralegal who researched the title information to establish ownership of these properties.

I would like to thank the Selectmen for the opportunity to implement the first holiday open house, which proved to be an enjoyable gathering for town employees and volunteers. We hope this will become an annual event.

Northwood is in a period of change and growth. Although it is difficult when changes occur, if handled correctly, it will have a positive outcome. We all know that we cannot all agree on every aspect of the town's policies, needs and priorities. However, we try very hard to inform and work with the residents to create an environment of harmony and respect.

The town and staff members will surely miss the presence of Doug Peterson as Selectmen. Doug has chosen not to run for re-election. During his two terms in office, Doug was a dedicated public servant, giving his time and expertise to the position. He always shared a laugh when most needed and a stern gavel, when required.

My final words of appreciation are extended to our present Board of Selectmen for their hard work and determination in pursuing the goals accomplished this past year, always keeping the best interest of the townspeople as the focal point of their decisions.

Respectfully submitted,

Jammie Beaulieu
Executive Administrator

2000 NORTHWOOD FIRE/RESCUE DEPARTMENT REPORT

The Northwood Fire/Rescue responded to 467 calls for service in the year 2000. I would like to take this opportunity to publicly thank all the men and women who give their time to go on these calls, as well as for their many hours given over the course of the year to train, to give the people of Northwood the best service we can.

I would also like to thank the spouses and families of these people for the support they have given to the department. Without all of their efforts, we would not have the quality department that we have today.

I hope that everyone had good holidays and wish everyone a fire safe 2001.

Respectfully submitted

George E. Ashford
Chief of Department

BREAKDOWN OF CALLS

Structure Fire	8	Vehicle Fire	5
Medical Aid	187	False Alarm	32
Malicious False Alarm	3	Auto Accident	58
Mutual Aid	83	Hazardous Condition	13
Brush/Grass/Smoke	22	Service Call	19
Other	37		

Total 467

"DIAL 911 FOR EMERGENCIES"

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression effort. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information visit our website at www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department BEFORE using portable outdoor fireplaces and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing **ANY** outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES

2000 FIRE STATISTICS

(All Fires Reported thru November 10, 2000)

TOTALS BY COUNTY			CAUSES OF FIRES REPORTED					
	Numbers	Acres				Total Fires	Total Acres	
Hillsborough	118	40	Debris Burning	263		2000	516	149
Rockingham	49	24	Miscellaneous*	151		1999	1301	452
Merrimack	92	16	Smoking	30		1998	798	443
Belknap	54	13	Children	17				
Cheshire	41	20	Campfire	16				
Strafford	58	13	Arson/Suspicious	14				
Carroll	46	10	Equipment Use	9				
Grafton	16	7	Lightning	9				
Sullivan	12	2	Railroad	7				
Coos	30	4	*Miscellaneous includes power lines, fireworks, structures, OHRV, unknown.					

2000 HUMAN SERVICES REPORT

During the past year, the Human Services Department was able to assist twenty low-income Northwood families with shelter, food, and utility expenses. The department worked very closely with landlords, utility companies, state and federal programs and volunteer organizations to connect local residents with the services that are available to them. Greater Raymond Community Action assists numerous families with assistance through their programs including fuel, rental, and utility assistance greatly reducing the burden on the Town of Northwood.

I would like to thank the local churches, organizations, and caring individuals who, once again, provided the donations for a very successful holiday food basket/gift program. This program provided twenty four families with the necessities for healthy, happy holiday meals for Thanksgiving and Christmas. I personally would like to thank Priscilla King, and the Northwood Neighbors for their assistance throughout the year.

I would be happy to hear from anyone who has any questions, comments or suggestions for the Human Services Department.

Respectfully submitted,

Rebecca Clark

Human Services Director

2000 LIBRARY REPORT

The Chesley Memorial Library trustees are honored to announce that Donna Bunker received the highly prestigious "Librarian of the Year" award in May from the New Hampshire Library Trustee Association. The trustees and the Friends of the Library held an open house at the library in December to celebrate receiving the award and to celebrate all of the Friends' accomplishments in 2000. This has truly been a remarkable year for the library!

2000 circulation statistics reveal a total of 28,374 books and materials checked out. 2,449 people are registered for library cards. Attached is a copy of the statistics to show how much the library has grown. The interlibrary loan program continued to be very active in spite of recurring problems with the state system throughout the summer - 550 books were borrowed from other libraries and 976 of our books were loaned to other libraries. The state library's toll-free access number enabled us to use the statewide database and their van service delivered books and materials free of charge. The library continues to have two stops per week on the van route making it a quick process to borrow books.

WorldPath provides free Internet access to the library so all registered patrons can use the Internet along with other programs such as Microsoft Works and Print Artist. The library also has a collection of CD-Roms that patrons can access for reference purposes.

The library offered many programs for children and adults throughout the year. Storytime sessions met twice a week January through May and September through December. Participation in the storytime program remained strong with an average of 25 children attending every week. Teddybear Storytime met weekly in July and August. We once again celebrated "Read Across America" in March with a special Dr. Seuss party. The library continued the "Great Stone Face Reading Club" in 1999-2000 and was chosen as a voting site for the program's favorite book. The start of the 2000-2001 GSF Reading Club kicked off in October with a Harry Potter cake to celebrate "Harry Potter and the Sorcerer's Stone's" April victory. A new addition to our regular programs for children was a wildly successful Bring-Your-Own Easter Egg decorating party. The summer reading program featured the animal theme "Reading Cats and Dogs." Drop-in craft sessions related to the theme were held throughout the summer and animal friends visited the library on special days. The library received a "Kids, Books, & the Arts" grant that enabled us to host a full house performance of "Dan Grady's Marvelous Marionette Medley" in August.

The ever popular Northwood/Nottingham Book Discussion Group for adults met every month from January to May and September to November. Internet and Windows training sessions were held in February and March. Also in March was a repeat of the popular 4-H baby-sitting course for students in fifth through eighth grade. Sonny Gates loaned the library his World War II photo collection for a display the month of May in honor of Memorial Day. The Christa McAuliffe Family Planetarium Pass and a family pass to America's Stonehenge were available for patrons to use.

Many local groups and non-profit organizations continue to use the meeting room on a regular basis. A door was added between the meeting room and the children's room which greatly enhances privacy and reduces the noise level enabling groups to use the room more during library hours.

The library is very fortunate to have many volunteers helping out with a variety of tasks. Volunteers contributed a total of 48 hours this year. We appreciate their efforts. The library is also fortunate to have local groups, organizations, and individuals supporting us in different ways. A successful grant was written that enabled the Friends of the Library to purchase two computer workstations and the group also purchased two comfortable office chairs to place at the workstations. Individual Friends donated a large coffee pot and a mini-refrigerator that are very handy in the meeting room. There are always donations of books, audios, magazines and videos to be thankful for and this year the library received many supplies as a result of a "Christmas Wish Tree" that was displayed throughout the holiday season.

The library is staffed by director Donna Bunker, assistants Eunice Fraser and Ellen Gibson, and aide Danielle Fortin. The hours were changed this year to make them more consistent thus easier to remember! The library is open: Mondays, Wednesdays, and Thursdays 9-4 and 6-8; Tuesdays and Saturdays 9-1.

Respectfully submitted,

Jane Martin

Priscilla Merrill

Janet Clark

Library Trustees

2000 Library Statistics

<u>Year</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
Adult	9774	10856	11832	11896	11732
Juvenile	11712	12405	12826	12315	12021
Mag / Av	3488	3594	3621	4163	4432
Total	24974	26855	28279	28374	28185

<u>Year</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
Patrons	1129	1456	1781	2108	2449

<u>Year</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
ILL Borrow	621	621	725	639	550
ILL Loan	702	861	988	1247	976

2000 PLANNING BOARD REPORT

The year 2000 brought an increase in activity over 1999. Twenty plus site plans were either heard or presented in preliminary form. Most site plans were minor additions to existing sites, with only a few exceptions. The volume of subdivisions was only slightly reduced from the previous year.

The board also worked on the capital improvement program (CIP) this year. The board was given the authority and obligation to complete this at the 1998 Town Meeting. This plan is projected to be completed in February and voted on by the board shortly thereafter. The CIP should prove to be a useful tool in projecting long term projects for town departments and their budgeting of future capital expenditures.

In the final quarter of the year, the board reviewed the Northwood Development Ordinance and proposed some additional changes and improvements. These amendments will be presented on the ballot in March and hopefully, with the support of the Town, will have been passed by this reading.

It looks like 2001 is shaping up to be a busy year for the Planning Board. There are many proposed projects on the horizon and always-continued pressures on residential growth. This seems to be a common phenomenon regionally. It is inevitable that this will continue to affect Northwood now and in the future.

Respectfully submitted,

Scott P. Martin
Chairman

2000 NORTHWOOD POLICE DEPARTMENT REPORT

The year 2000 has not only brought the start of a new century, but a dramatic statistical change to our department. This past year has proven to be one of the most active years the department has experienced, in all facets of law enforcement activities.

Our year started with the addition of our two newest officers on the full time staff, Officer John David Crockett, and Officer Troy E. Meyer. The new officers filled vacancies that were left when the department lost Officers Neenan and Pardy last year to other local departments. Officer Crockett, who was already a part time officer with Northwood, completed the 121st Police Academy session in March, and Officer Meyer completed the 122nd Police Academy session in June. Both officers are now complimenting the evening shift and midnight shift, giving the Town 24 hour coverage four nights per week.

Additionally, the department has another officer serving in a special capacity, as a School Resource Officer (SRO) at Coe-Brown Academy. Officer Steve Rowe is now in his second year at the school, under the direct supervision of Headmaster David Smith. The program has met with great success, and appears to be well received by both the faculty and student body. The SRO program was initially started and funded under a special grant from the State of NH Attorney General Office, and at the expiration of the two year grant period, the program may continue if adopted by Coe Brown exclusively.

Calls for service have risen dramatically this year. Arrests for this year, as of December 31, 2000, are at 262, as compared to 190 last year. Thefts, vandalism, and harassment complaints were the top three types of calls handled, with alcohol-related incidents and drug incidents very close behind. The burglary rate continues to remain very low, with eight total being reported. This particular statistic has remained very low since the department started running a second car during the day shift, to help cover neighborhoods during normal working hours when people are usually away.

We still have a large amount of juvenile cases being handled, 88 total, covering various areas of runaways, assaults, and drug/alcohol issues. Numerous requests for assistance were answered to the Elementary School for disorderly students, assaults, and drug/alcohol incidents as well.

The department covered 95 reportable accidents, most of them on Rte.4, and many of them involving serious injuries. Fortunately, we did not have to investigate any fatal accidents this year. The steadily increasing traffic flow, along with speed, impatience, and impairment all contributed to these numbers.

First NH Turnpike has continued to provide us with an overabundance of motor vehicle complaints and violations, as have the remainder of our town roadways, resulting in 878 summonses being issued to motorists. Speeding was the number one complaint brought forward, followed by illegal passes, stop sign violations, and non-inspections as the next most common complaints. A total of 78 written warnings were also issued. In comparison, 1999 showed 480 summonses given in the same time frame, with 69 written warnings issued.

Our DARE program continues to enjoy great reception and success with our elementary school children. Sgt. Charles Hillner, in the capacity as the DARE officer since September 1995, has

graduated approximately 60 students each year. He also teaches a lesser version of the program for the second graders. We wish to thank the elementary school and the SAU for their support of this wonderful program, as well as the business community and private citizens who had contributed so generously each year to the DARE fund.

We thank the community of Northwood for the support that it has given to us over this past year, and years past, and we will continue to strive to provide the very best in professional service that we have at our disposal, with the needs of our citizens at the core of our efforts. We encourage everyone to stop in and speak with us about any questions, comments, or concerns they may have.

A special thank you is extended to our Police Commission and the Selectmen's Office for their support as well.

Respectfully submitted,

Michael D'Alessandro
Chief of Police

2000 NORTHWOOD RECYCLING / RECOVERY COMMITTEE REPORT

The committee has continued to pursue recycling options throughout the year and will continue to do so. Building plan estimates have been compiled for the proposed facility building. Without a functioning building, we have not been able to expand our present recycling programs. However, this has not stopped our desire to educate the public on recycling efforts which minimize the costs involved with operating the facility. This past summer we handed out brochures and spoke to many citizens on the benefits of backyard composting. In May we joined with the NH Governor's Recycling Committee and participated in the sale of backyard compost bins. Committee members attended the Northeast Recycling and Recovery Conference in Burlington, Vt. and came away with new ideas and resources for the facility operation. Facility brochures were updated and new facility stickers were distributed from June 17, 2000 until August 26, 2000 with the committee volunteers covering the evening and weekend distribution times.

We coordinated a meeting with Todd Ellis of the NH Governor's Recycling Committee and our Selectmen to provide information regarding "Pay as You Throw" recycling programs. Mr. Ellis presented the history of the programs within NH and operational cost savings that can be attained with this approach to the recycling issues. He emphasized the fairness of such a program to individual households who are already recycling and trying to reduce their household waste and discussed how households who do not recycle burden the rest of the community. It is the committee's hope that the "Pay as You Throw" program will be considered by the citizens of Northwood as a way to minimize the operational costs of the facility and to encourage individual participation in Reducing, Reusing and Recycling.

This past month committee members attended the Recycling Conference in Concord, NH and obtained additional ideas currently being explored by the committee to educate the public. The facility recycling programs are progressing well. The future plans for plastics, swap shop and improvement of existing programs will require a building in order to maintain effective recycling of those items.

The committee welcomes new members with new ideas and approaches. We meet at the town hall every fourth Tuesday of the month.

Respectfully submitted,

Margaret Walker
Secretary

2000 ROAD AGENT REPORT

This has been a fairly busy year in that even though we had no real major storms we had to put in many hours sanding and salting. It seems that every storm turns to rain and takes more sand and salt to cleanup. The truck that was purchased from the state surplus has been a real help. The backhoe that the town leased has also made doing many jobs easier.

This year we continued to rebuild Ridge Road for approximately 8/10th of a mile. This gets us to the corner of Sherburne Hill. We also paved Harvey Lake Road and the lower end of Bow Street. These roads were reclaimed and new gravel added. Kelsey Mill Road was overlayed with a layer of hot top. All these roads should give us many years before any major work needs to be done.

Again this year all roads were graded in the spring and fall. Gravel was added during the fall grading. All roads also had roadside mowing done this fall.

This coming year we are planning to pave Bow Lake Road, as far as the budget will allow us to go. If there are no major changes in prices we should be able to go to the town line with rebuilding. This will make traveling a lot better and will also make the maintenance easier. This work will consist of grinding and filing the drainage and then paving.

We are also planning to fix several bad areas on different roads. The guardrail and narrow area on Old Turnpike Road is one area that needs to be fixed. The hill on Harmony Hill Road is another area that needs to be widened as well.

We have also contacted UNH about having another road survey done this spring. This survey rates the roads based on the amount of traffic, estimated costs of repair, and several other factors. We had this survey done 5 years ago and we should see a big difference in the overall rating of the roads that need to be repaired.

We will also do grading, graveling, and roadside mowing during the upcoming year.

We have also scheduled several roads to be crack-sealed and plan on doing an overlay of Allen Farm Road. If funds permit we would like to overlay Oakwood Drive before it needs serious repair.

Again this year, I would like to thank everyone for their patience when we were working in the roads. We try to make the delays as brief as possible.

Respectfully submitted,

James D. Wilson
Road Agent

2000 ROCKINGHAM COMMUNITY ACTION SERVICES REPORT

Rockingham Community Action (RCA) is a private, non-profit organization. Our mission is to serve the multitude of needs of Rockingham County's low-income residents by assisting them in coping with the hardships of poverty, giving them the tools to lift themselves out of poverty and seeking to eradicate the root causes of poverty. RCA has been addressing these needs for thirty-five years.

Greater Raymond Community Action Center is an outreach office of RCA that serves residents of Northwood and 12 other communities, and as such acts as Northwood's central resource for information regarding all available human services. RCA also offers intake, clinic and distribution sites in over half of the county's thirty-seven communities for the application and provision of various Community Action services.

Community Action provides a wide range of services that are unduplicated elsewhere in the county. Many of our services meet immediate, critical needs, while others are designed to help families achieve long-term economic self-sufficiency. The following services were provided by Community Action to eligible residents of Northwood from July 1, 1999 through June 30, 2000:

71 households received one of a group of Fuel Assistance Programs, services that provide financial grants of up to \$850 to income eligible households to assist with energy-related expenses through the Fuel Assistance Program (some households also receive furnace cleaning and budget and energy counseling services; some elderly and disabled adult households receive utility grants of up to \$100 to assist with cooling expenses), and grants of up to \$250 for fuel and utility emergencies for households not eligible for the Fuel Assistance Program through the Neighbor Helping Neighbor and the Senior Energy Assistance Service.

4 homes received Housing Rehabilitation & Energy Conservation services through the Weatherization or Energy Management Programs, which provide high quality energy conservation materials and skilled labor to weatherize the homes of low-income and high energy-using households to reduce heating costs and conserve energy, and provides major repairs or replacement of heating systems for low-income homeowners; through the H.O.M.E. Program, provides major rehabilitation of single-family, owner-occupied homes, emphasizing health and safety related repairs, including water and septic systems, structural, roofing, electrical, and heating system work; through the Lead Paint Program, provides the removal and containment of lead paint hazards in homes with children 6 and under.

6 child care referrals were arranged through the Child Care Resource and Referral Program, which maintains an inventory of all available child care options, provides child care referrals to employees of participating companies as well as to the general public, and expands the supply of quality child care by recruiting, training and assisting new child care providers, including the training of TANF participants.

50 individuals received help through the WIC or Commodity Supplemental Food Programs: WIC provides supplemental nutritious foods, nutrition education, breast-feeding support and health care screening/referrals to pregnant women, nursing mothers, infants, and children up to the age of five; the Commodity Supplemental Food Program provides monthly allotments of commodity foods and nutrition education materials to senior citizens, postpartum women, and 5-year-old children.

8 households received services through the Homeless Outreach Intervention Program, which conducts outreach in areas frequented by the unsheltered homeless and assists the homeless with identifying shelter needs, arranging emergency transportation to shelters, and assisting shelter providers in arranging alternative shelter.

667 individual food allotments were provided through the Emergency Food Assistance Program, which distributes USDA surplus food to emergency food pantries and homeless shelters throughout Rockingham County.

4 households were enrolled in the Emergency Response System, a program that installs and maintains emergency response systems for disabled individuals in order to ensure their safety and maintain their independence and quality of life by providing immediate access to emergency medical responders.

3 individuals received help through the Health Insurance Counseling, Education and Assistance Service (HICEAS), which provides the services of trained volunteers to assist Medicare recipients with a wide range of health insurance needs, including supplemental health insurance options and Medicare and Medicaid benefits and claims.

In addition to these major programs, much of our staff time is devoted to working with people who come to us seeking help. During the past year, we logged 83 calls or visits from Northwood residents, many of which were crisis calls involving evictions or foreclosures, fuel or utility problems, the lack of food or clothing, or general financial needs. By working closely together with local and state welfare administrators, landlords and mortgage lenders, fuel and utility companies, other human service agencies and interested clergy and civic groups, we are able to link those in need with the services available to them.

The services provided by our staff, together with the programs provided by our agency, have a direct and significant effect on Northwood's welfare budget. If our services were decreased due to lack of funding, the town would experience a resulting increase in requests for local welfare assistance.

Since the services we provide greatly relieve the towns we serve of the full financial burden of providing for the needs of their low-income residents, we ask every community we serve to make a financial contribution to our agency based upon the level of service we have provided to its residents.

The town of Northwood has contributed to our agency for many years, and we extend our appreciation to you for your continued support.

Respectfully submitted,

Amy Mueller-Campbell
Outreach Director
Rockingham Community Action

2000 ROUTE 4 (FIRST NH TURNPIKE) IMPACT COMMITTEE REPORT

The Route 4 Impact Committee "sunset" on December 31, 2000. I would like to thank the members who served on this Committee, over the years, since our first meeting on March 12, 1992.

This year, the Committee was involved with the Route 4 and Route 152 intersection project. The Committee participated in an information meeting on May 22, 2000, and the Public Hearing on October 3, 2000.

At the Public Hearing, both the Northwood Board of Selectmen and the Northwood Route 4 Impact Committee spoke in favor of the NH DOT's proposal to relocate the intersection of Route 4 and Route 152, approximately 330 feet to the east. Cooper Hill Road intersection would also move easterly to coincide with Route 152.

If this project receives favorable action by the Governor and Council, it is scheduled to go to bid the Fall of 2002, and construction to take place in 2003.

The Route 4 intersection with the Bow Lake Road project is scheduled to go to bids in the winter of 2001, and construction to take place in the summer of 2001.

The new Northwood Post Office is scheduled to open early January 2001.

The current Route 4 Impact Committee members are:

Andrew J. Lane, Chairman
George Rogers, Vice Chairman
Thomas Chase, Secretary
Robert Bailey

Richard Blackburn
Russell Eldridge
Jeffrey Lalish
Catherine McNally

Respectfully submitted,

Andrew J. Lane
Chairman

2000 ROCHESTER / RURAL DISTRICT VISITING NURSE SERVICES & HOSPICE

Rochester / Rural District Visiting Nurse Services & Hospice continues to serve your community as a private, independent, non-profit home health agency certified by Medicare and licensed by the state in home health & hospice. We provide skilled nursing care; physical, occupational and speech therapy; medical social workers; home care aides to meet personal care needs; and homemakers. We are supported by a dedicated group of volunteers providing companionship and respite to patients and families. Throughout the many changes this year, our focus has remained on what matters most: providing compassionate, cost-effective, quality care to our patients.

Our Board of Directors, including your Board Representative, Charlotte Klaubert, continues to assess the health care environment in Northwood to ensure that decisions we make are in the best interest of your community.

We remain committed to providing you with only the best in home care services. The merged Agency has provided us with many things including: stronger specialty staff who are more highly skilled in their specialties, increased availability in time of staffing absences and reduced health and dental insurance costs for our staff. We are in the process of building a new office located on Route 11, on the Rochester-Farmington town line. This will allow us additional reductions in expenses and a more central location in relation to all our communities.

Rochester/Rural District Visiting Nurse Services & Hospice remains committed to serving patients regardless of their financial circumstances. Your town contributions are essential to meeting the many home health and hospice needs in your community. Please know that you have a right to choose. Choose quality with a long-standing commitment to your community. **Ask for Rochester / Rural District Visiting Nurse Services & Hospice by name.**

We are proud to be meeting your home health and hospice needs and look forward to working with you in the future.

Annualized		% of Visits by Payor	
Skilled Nursing Visits	785	Medicare	80%
Physical Therapy	166	Medicaid/HCBC	15%
Occupational Therapy	62	Commercial Insurance	3%
Speech Therapy	4	Private/Self Pay	0%
Medical Social Work	72	Hospice	1%
Home Care Aide	773	Other	1%
Homemaker	0	% of Visits by Age	
Hospice Days	12	0 - 19 years	6%
Not Home/Refused	36	20-39 years	3%
Office	0	40-64 years	23%
		65-79 years	25%
		80-105 years	43%
Unduplicated patients Served	48		

Respectfully submitted,

Linda Hotchkiss, RN, MHSA
Executive Director

2000 SAFETY COMMITTEE REPORT

The Safety Committee held four meetings during the 2000 calendar year. The committee has been working to insure that all remodeling and modifications to town buildings comply with applicable safety requirements and with recommendations advanced by the New Hampshire Municipal Association.

The major improvement in 2000 was the installation of a new boiler to heat the town hall and offices. A fire damper was installed in the hot air duct to isolate the spread of fire through the duct system should one start. The furnace room will be completely enclosed with a one hour fire rating as required by code.

A meeting with a representative of NHMA was held at the building to be converted to the police department (old post office building) to determine what items had to be incorporated in the refurbishing to insure code compliance. This information has been forwarded to the police department.

Various departmental budget requests for the 2001 calendar year include some funds to address some safety issues as prioritized by the affected department.

The committee continues to work to bring town buildings into code compliance and insure that current projects are code compliant. This will result in lower town insurance costs and less potential liability for the town.

The committee is comprised of the following members:

David Hickey, Chairman
Tammie Beaulieu
Jessi Leavitt
Michael D'Alessandro
Marcia Severance
Marylou Tuttle

Sam Panto
David Ruth
Donna Bunker
Linda Smith
Kevin Madison
Jim Wilson

Respectfully submitted,

David J. Hickey, P.E.
Chairman

2000 SELECTMEN REPORT

Where did the year 2000 go? Everyone was waiting for that Y2K glitch to happen, and fortunately it never did as far as our town records are concerned. It certainly has been a busy year. The Selectmen had several goals for the year 2000, and were successful in completing at least half of them, with the balance well on their way to completion.

The huge project of collecting and collating eleven years of records for microfilming was undertaken by Selectman Knox, and as of this writing, this project has been completed, and all microfilmed records have been catalogued and placed in the records room or in the reference bookcase. All the recorded minutes of the various town boards have been placed in three ring binders, and are accessible for referencing and perusing during the regular office hours of the Town Clerk. These records are also available for viewing and copying on the microfilm reader machine located in the Town Clerk's office. All town boards have been requested to provide the Town Clerk with an approved copy of the minutes of their meetings, so the chore of gathering all this information will be lessened tremendously in the future.

The board has met with the Police Commissioners regarding the revision of the Personnel Handbook, and at this time is awaiting the Commission's attorney's approval of the wording of several paragraphs to be included in the revision. A final meeting with the Police Commissioners and the Library Trustees will be held as soon as possible in order to implement the revision for use in the year 2001.

Again in the year 2000, we experienced changes in personnel and changes in job descriptions. Additional job descriptions were obtained through NHMA in order to include additional personnel in our grade and step plan. At this time only a few part-time and seasonal positions are not included in the plan.

The hiring of a recreation director who will provide year-round recreation programs for all ages has brought many new ideas for activities for everyone. Now that Director Rob Rojek has gotten his feet wet, we look for new activities being presented in the year 2001. The board plans to apply for all available grant money to help provide additional recreational areas for our townspeople to use. Additional money will be requested for the Capital Reserve Fund for recreation, so matching money will be available if needed.

The acquisition of the post office building has taken longer than expected, which has made the shifting of the Police Department from the town hall basement to their new home placed on hold. The installation of the new furnace system for the town hall has been completed. The contract for insulating of the main hall has been signed. Once the Police Department is able to vacate the basement, the task of renovating the basement will begin. At this time it looks like Spring of 2001 before everyone is relocated.

The board applied for an Energy Grant through the Governor's Office of Energy and Community Services for the replacement furnace, and the board has just received notification of the acceptance of their grant proposal. Northwood was one of five towns out of eleven that applied for an energy grant to have their proposal accepted. Our grant request was for \$6,000.00 and we have been awarded \$5000.00. It is expected that this money will become available early in 2001, following affirmative action by the Governor and Council. This is the town's first real attempt at grant writing, and we are pleased to have succeeded.

At this time it was decided to hold off on other renovations planned for the town hall, and to incorporate all the renovations into one package. With the economy as it stands, it is difficult to obtain proposals for small projects. Hopefully by combining our projects we will be able to receive some competitive bidding, and realize the completion of the necessary repairs and renovations.

Several parcels of property were advertised for bid this year, and all but two have been returned to the tax rolls. The board has contracted with a deed research paralegal to have the several owners unknown parcels researched. Such parcels always surface during a revaluation and re-mapping of a town. As the time frame for receiving Tax Collector's Deeds to these parcels has arrived, it was agreed that the research needed to be accomplished. Most of the parcels are very small, and are located in highly wooded areas of the town.

As of this writing, at least 95% of the residences in Northwood have had Cablevision made available to them. The board signed the new cable contract last December 31st, with the hopes that within this year everyone would be able to receive cable if they so desired. The areas that have just recently received cable service, have the upgraded system complete with internet by cable. This service will be afforded those who have had cable for several years as the upgraded system continues to be installed throughout the town. The board feels confident that the newly appointed members of the Cable Advisory Committee will proceed with our future plans for a PEG station for broadcasting meetings, games, and other events. There are open positions on the Cable Advisory Committee, and we encourage anyone who is interested in becoming a member to contact our office.

Each year there are positions open on the town's several boards and committees. We urge all interested residents to consider serving on a board or committee of their choice. A simple note of interest written to the Selectmen will place your name on a list from which appointments will be made. Please refer to the listing within the Town Report to determine which board or committee could use your expertise.

Again this year we are indebted to all those who have served on boards and committees, and also those who have volunteered their services to the town in other ways. Without your help we would not be able to accomplish the work of the town. We sincerely thank each and every one of you for your dedication.

The Selectmen have done their best to manage the financial affairs of the town. The year 2001 budget does not show a substantial increase over the 2000 budget. The large item, for a replacement ambulance, is fully funded by the capital reserve fund. In setting the 2000 tax rate, the board used some surplus to hold the town's portion of the rate, and at the same time kept sufficient surplus, as recommended by the Department of Revenue.

It is the board's hope that the State Legislature will find the answer to education funding during this next session, and that we will all benefit from their actions.

The board thanks the townspeople for their support and confidence, and understanding during this past year.

Respectfully submitted,

Douglas J. Peterson

Scott R. Buyer

Marion J. Knox

Our senior Selectman, Douglas J. Peterson, has announced that he would not be seeking another term as Selectman. Doug has been an excellent board member. He is always willing to listen with an open mind, and does not jump to conclusions and snap decisions. His ability to be firm and direct, but yet able to crack a broad smile at a moment's notice will be missed on the Board. We wish Doug continued success in his business venture, and we hope he will find time before long to return to town business as a member of one of our boards or committees.

With the ending of one Selectman's term we are brought to the beginning of another Selectman's term. We look forward to working with whomever the voters choose as our new Selectman.

Scott R. Buyer

Marion J. Knox

2000 SEXUAL ASSAULT SUPPORT SERVICES REPORT

Sexual Assault Support Services is dedicated to supporting victims/survivors in their effort to heal from the trauma of sexual assault and childhood sexual abuse, while striving to prevent the occurrence of sexual violence in local communities and society at large.

This mission is accomplished by providing the following services

- ◇ Toll-free confidential 24 hour crisis intervention hotline 1 (888)747-7070;
- ◇ Outreach office for Strafford County located in Rochester at One Wakefield Street (332-0775)
- ◇ Accompaniment to medical and legal (police and court) appointments;
- ◇ Information and referral to related services such as attorneys and therapists;
- ◇ Support groups for survivors, their parents and partners;
- ◇ Child sexual assault prevention education programs in area schools, recreation programs, camps and scouts;
- ◇ Adolescent workshops on sexual harassment and sexual assault;
- ◇ Professional training and consultation to police departments, hospitals and school personnel and human service agencies;
- ◇ Sexual harassment in the workplace workshops to municipalities and businesses.

Our program is committed to providing support, education and advocacy to all survivors of sexual assault and sexual abuse and their parents, partners and other community members.

The primary objectives of Sexual Assault Support Services are to empower survivors and to support them in their healing process and to educate the community, heightening awareness of sexual assault and its prevention. We provide prevention programs throughout the school system in order to broaden awareness among students, teachers and the community of the issues of sexual assault and harassment. In addition, our staff coordinates with police departments and hospital staff to improve response to sexual assault cases and to assure a supportive environment for the survivors.

Sexual Assault Support Services has provided services for 21 years. Volunteers are welcome and are utilized in all aspects of the program. For further information regarding our program please contact us at (603) 436-4107.

Respectfully submitted,

Diane Stradling

Executive Director
Sexual Assault Support Services

2000 TRANSFER STATION REPORT

The year 2000 saw an increase in tipping fees for Lamprey Regional Co-Op. Tipping fees went from \$51 per ton to \$52.50 per ton, an increase of \$1.50 per ton. Hauling fees increased to \$2 per mile, an increase of \$.10. From the information we have been given, these fees will increase again this year. This is just one reason we all need to be responsible and recycle as much of our trash as possible. I am glad to say the majority of residents using the transfer station are using our recycling programs.

We have seen an increase in residents using the facility and because of this we spent a good deal of the summer and fall trying to get the facility lighted so we could keep the Monday night hours throughout the winter months. This would also have allowed us to keep one set of hours year-round. Not only was it difficult to find a company that would bid on the job, when we did get someone the cost was extremely prohibitive.

As most of you know, we eliminated Monday nights and are open Sundays from 12 to 4 PM. Many people using the facility have said they like the Monday night hours and if there is a need for more hours in the spring we will add those hours again, just for the summer when lighting is not a problem. We know that constantly changing the hours has caused confusion, but we seem to have the hours under control at this point.

We issued new stickers this year and it seemed to go smoothly. Many thanks to Jean, Margaret and Viena for the hours they spent at the town hall issuing stickers.

You will find a warrant article in this year's town report asking you to appropriate money for a 36' x 60' building for the transfer station. This building is much needed. New recycling programs, equipment and running water are just a few of the benefits of having this building. We have proven over the last few years that we can lower the transfer station budget by running it as efficiently as possible, but we have reached a point where we have to move to the next step. In order to provide as many recycling programs as possible and to run the facility as efficiently as possible, the building is a must. We all know how hard it is to spend money, even in good times, but spending money on this building is an investment we need to make. Money spent now will save us money in the end.

Respectfully,

Viena Dow

Transfer Station Administrator

2000 TRUSTEES OF TRUST FUNDS REPORT

This year, for the first time in many years, the trustees have included a financial report reflecting the five categories of funds for which we manage and maintain the records. Andy Turner designed and maintains the report on the opposite page.

The year 2000 was an active year for the cemetery perpetual care funds. A total of \$7200.00 was received and added to the principal. Eight trusts were paid when cemetery lots were purchased. Six trusts were paid by individuals who wanted their family lot to be more adequately funded at \$100/grave. As said in previous reports, the income from the perpetual care funds is required before interment can be made. There are lots that were purchased before perpetual care was required. These lots require perpetual care be placed on them. There are some lots on which a minimal amount was placed on them years ago. It would be helpful if these trusts were added to in order to be in line with the inflated cost of caring for them.

There is a close connection between the Cemetery Trustees who sell the cemetery lots and broker the sale of private lots or portions thereof, because they must see that lot sale and Perpetual Care money is collected, deeds and contracts are prepared, and that the money ends up in the proper trust funds. At present, Andy Turner, who is chair of the Cemetery Trustees performs these functions.

In the other cemetery, library and miscellaneous funds there are nineteen (19) trusts established by or in memory of individuals who have been generous for the benefit of the town or school. The remaining town trusts are the Capital Reserve Fund Trusts, which are funded by taxation according to the vote on articles in the Town Warrant at the Annual Town Meeting.

The trustees meet as needed throughout the year. For many days in January, we (1) balance our books, (2) collect our year-end investment data, (3) prepare our State Reports of investments in the categories of funding we have, (4) prepare our report of our cemetery perpetual care funds by each fund within each cemetery. Our minutes and monthly computer work is performed by Andy Turner. Russ Eldridge oversees the capital reserve investing as well as other funds invested with MBIA. Chair- Joann Bailey does the current bookkeeping, banking, and manual record keeping. She also checks on the workers as shown in the picture below.

Respectfully submitted,

Joann W. Bailey, Chair

Russell C. Eldridge

Andreas M. Turner, Secretary



2000 FINANCIAL REPORT OF TRUST FUNDS BY TRUSTEES OF TRUST FUNDS

Fiscal Year Ending December 31, 2000

* Cemetery Codes - PG- Pine Grove, FN - Fairview New, EN-East Northwood, RG - Ridge, HL - Harvey Lake, RG - Ridge, CC- Canterbury, Fairview-Old

Year Created	Trust Funds	*Cem Code	Total Fund Bal. End of Last Yr '99	Principal Bal. End of '99	New Trusts Entries in '00	Princ Balance. End of '00	Income Activity less Investment transfer during 2000			Fund Total Prin. & Inc. End of '00
							Total Income End of '99	Income During Year 2000	Expenditures During 2000	Total Income End of 2000
Various.	Cemetery Common	>>	\$204,111.13	\$142,228.00			\$61,883.13			
2000	Morton, Stephen A & Robin L.	PG			\$200.00					
2000	Thomas, Donna V. & George J.	FN			\$100.00					
2000	Welsh, Carl W. & Grace M.	PG			\$200.00					
2000	Andrew, Robert A. & Mary S.	PG			\$200.00					
2000	Bailey, Robert E. & Joann W.	FN			\$1,600.00					
2000	Olmstead, Ronald W.	FN			\$400.00					
2000	Johnson Foss Lot R&M Foss	EN			\$100.00					
2000	Roberts/Entwisle/Hunter	PG			\$200.00					
2000	Luduc Lot Robt & Gloria Soucy	PG			\$800.00					
2000	O'Connor, John W. & Carolyn L.	FN			\$200.00					
2000	Martin/Thompson/Cate, Ruth E.	RG			\$400.00					
2000	Godfrey, George J.	HL			\$1,400.00					
2000	Guptill, Paul J.	RG			\$1,000.00					
2000	Hodgdon, Sherry I. & Bruce E.	PG			\$400.00					
	Capital "Gains Included				\$664.40			\$1,154.77		
	Total Perpetual Care this Year	>>	\$204,111.13	\$142,228.00	\$7,664.40	\$150,092.40	\$61,883.13	\$34,377.63	\$29,704.96	\$67,710.57
	Change in Perpetual Care due to New Trusts, Withdrawals, Income, Expenditures									
	Other Cemetery Related Funds	>>	\$78,243.49	\$32,573.09	-\$6,870.20	\$25,702.89	\$45,670.40	\$28,501.52	\$19,201.51	\$54,970.41
	Cemetery Improvement Expended		\$16,136.88	\$15,405.83	-\$287.23	\$15,118.60	\$731.05	\$734.17		\$1,465.22
	Capital Gains Included									\$0.00
	Report of Total Other Cem. Funds	>>	\$94,380.37	\$47,978.92	-\$7,157.43	\$40,821.49	\$46,401.45	\$29,235.69	\$19,201.51	\$56,435.63
	Change in Other Cemetery funds due to New Trusts, Withdrawals, Income, Expenditures									
	Library Funds	>>	\$34,274.83	\$31,364.38			\$2,910.45			\$2,876.75
	Capital Gains Included				\$1,310.20					
	Report of Total Library Funds	>>	\$34,274.83	\$31,364.38	\$1,310.20	\$32,674.58	\$2,910.45	\$1,551.72	\$1,227.81	\$3,234.36
	Change in Other Library funds due to New Trusts, Withdrawals, Income, Expenditures									
	Miscellaneous Funds	>>	\$32,313.75	\$18,486.81	\$1,000.00	\$19,486.81	\$13,826.94	\$2,280.85	\$150.00	\$15,957.79
	Cable Expendable Trust		\$0.00	\$0.00	\$9,176.42	\$9,176.42		\$392.04		\$392.04
	Report of Total Misc. Funds	>>	\$32,313.75	\$18,486.81	\$10,176.42	\$28,663.23	\$13,826.94	\$2,672.89	\$150.00	\$16,349.83
	Change in Miscellaneous Funds due to New Trusts, Withdrawals, Income, Expenditures									
	Capital Reserve Funds									
	Ambulance	1	\$71,691.78	\$61,698.81	\$48,059.36	\$109,758.17	\$9,992.97	\$6,405.15		\$16,398.12
	Highway Equipment	2	\$30,591.69	\$24,000.00	\$6,000.00	\$30,000.00	\$6,591.69	\$2,113.27		\$8,704.96
	Town Hall	3	\$18,433.40	\$10,000.00	-\$10,000.00	\$0.00	\$8,433.40	\$978.19	\$8,000.00	\$1,411.59
	Highway Safety	4	\$25,162.25	\$22,000.00	-\$11,800.00	\$10,200.00	\$3,162.25	\$1,027.48		\$4,189.73
	Fire Truck	6	\$195.69	\$0.00	\$5,000.00	\$0.00	\$195.69	\$11.24		\$206.93
	Recreation	5	\$10,709.02	\$10,000.00	\$5,000.00	\$15,000.00	\$709.02	\$863.71		\$1,572.73
	Transfer Facility	7	\$5,170.66	\$5,000.00	\$5,000.00	\$10,000.00	\$170.66	\$527.47		\$698.13
	Water District	8	\$3,694.85	\$3,500.00	\$3,500.00	\$3,500.00	\$194.85	\$224.14		\$418.99
	School Building	9	\$63,755.50	\$50,000.00	\$25,000.00	\$75,000.00	\$13,755.50	\$4,220.88		\$17,976.38
	School District Special Education	10	\$51,085.75	\$50,000.00	\$10,000.00	\$60,000.00	\$1,085.75	\$3,241.58		\$4,327.33
	Total Capital Reserve Funds	>>	\$280,490.59	\$236,198.81	\$77,259.36	\$313,458.17	\$44,291.78	\$19,613.11	\$8,000.00	\$55,904.89
	Change in Capital Reserve Funds due to New Trusts, Withdrawals, Income, Expenditures									
	TOTAL OF ALL FUNDS MANAGED		\$629,433.79	\$476,256.92		\$565,709.87	\$169,313.75			\$199,635.28
	Change in Total Funds Managed due to New Trusts, Withdrawals, Income, Expenditures									
										\$765,345.15
										\$135,911.36

2000 ZONING BOARD OF ADJUSTMENT REPORT

The Northwood Board of Adjustment had an active year in 2000, having received a total of 16 applications, requesting 19 appeals. The caseload included requests for 12 variances, 3 appeals from administrative decisions, 2 special exceptions, and 2 equitable waivers from dimensional requirements. Of the 12 variances, 4 were approved, 2 conditionally approved, 1 withdrawn, 1 denied and one pending at year's end. Eleven of the variances were for setback requirements, one request was for residential density. The three administrative appeals resulted in 1 denial, 1 withdrawn and one pending. Two special exceptions were approved to allow construction of a store and parking lot within the wetlands conservation overlay district. Two equitable waivers resulted in 1 approval and 1 withdrawn.

The increase in activity in 1999 and 2000 prompted the board to move to a regular monthly meeting date, rather than convene on an as-needed basis. The first of the month was set as a deadline for receipt of applications for appeal, to be heard at that month's meeting. The regular office hours for the Board of Adjustment is Monday from 9-2 at the town hall.

After many years of maintaining a flat fee for appeals, a decision was made by the board to change to a flat fee, plus a per abutter fee. This more closely reflects the actual cost of sending the required certified mailings, as well as the general cost of processing an application.

The five member volunteer board experienced changes in membership this year. Jean Lane moved to an alternate position and Linda Smith resigned from the board. Both had served for many years. Two alternates, Roy Pender and Robert Bailey moved up to fill the full member positions. We welcomed two new alternates this year: Ken D'Angelo and Fred Walker.

The Northwood Board of Adjustment meets monthly. New members are appointed in March. If you are interested in serving on this board, contact either myself or the Board of Selectmen.

Respectfully submitted,

Bruce Farr

Chairman

The Libraries of Northwood

Without knowledge there can be no democracy because a democratic form of government cannot function without an active, knowledgeable citizenry. Thomas Jefferson

What better place to gain the knowledge necessary to be a knowledgeable citizen than at your local library. In Northwood, from preschoolers and eighth graders, into high school and through adulthood, there are libraries to serve your needs.

As the 21st century takes off, libraries offer much more than books to read. You can find videos to watch, books on audio tapes for the long drive to and from work, and computers linked to the Internet that can take you anywhere in the world in just seconds.

Northwood has a long and strong library tradition. In 1892, the town adopted the Public Library Law and by 1900 had “a library approaching a thousand volumes.”

During the 19th century Albion Knowlton, who built the beautiful “tower house” on Route 4 just east of the Ridge, started one of our first lending libraries. As often happened in those days, this generous man of wealth loaned his own books to the townspeople. By 1900 this library had “nearly a thousand volumes, [was] extensively patronized and greatly appreciated.” In the following year, the contents of this library were given to the town and accepted at town meeting in March. His gift “provided that the books in his library were to remain at the Ridge. A room in the Seminary building [note: located where the Northwood School stands today] was used to house this gift.”

Local resident Arthur Slade recalls that these books were always kept on the top shelves in the Seminary. “Knowlton was a free thinker and I guess we weren’t supposed to read them,” he adds.

At the turn of the 20th century, each of Northwood’s four sections had a home earmarked as a library or reading room and a portion of the town’s library books were kept in each location.

The James Bryant Library in Northwood Narrows was made possible through a bequest from Rev. Bryant in the 1930s. His will stipulated that the library be located in the Narrows. This building served the west end of town for four decades until it was closed as a circulating library in 1989. Today, it continues to serve the townspeople through an agreement between the Library Trustees and the Northwood Historical Society. Every year, new exhibits about Northwood are offered to the public free of charge when the museum opens the first and third Saturdays each July and August.

One hundred years after Northwood demonstrated its commitment to the public library system, the town and townspeople remain committed to that system. Today, we still have libraries in several locations, although two are in the schools and the Bryant Library serves another purpose for townspeople.

At the Northwood School, students and staff share a library with thousands of books, almanacs, encyclopedias and more to help them with a book report, to research a science project and to reach out into the world on computers connected to the Internet.

The library at Coe Brown Northwood Academy contains books, magazines, books on tape, microfiche and reference sources for student and staff use, along with computers for student use. Ten of these are connected to the Internet and can be used to access reference databases.

The Chesley Memorial Library in the east end serves the entire town. It was dedicated on October 31, 1954 and "...made possible by the gift of \$20,000...by Alice Chesley Tasker, in her will, and the further expenditure of over \$6,000 by her husband Edward A. Tasker...given in memory of her father, George A. Chesley, and her mother, Mary F. Chesley. This building was further enhanced in 1991 by the addition of the Theodora Kalem Grano Wing, through the generosity of Joseph Grano in memory of his wife Teddy.

From preschoolers listening at storytimes to retirees seeking information on investments, active public library usage continues in the Northwood tradition. Our citizens read and research, ask questions and seek answers, thus making the townspeople a better informed citizenry while strengthening democracy and our democratic way of life.

Information on Northwood's libraries was gathered by Janet Story Clark (president of the Northwood Historical Society and a Northwood Library Trustee) from several sources including Roxanna Richardson's UNH master's thesis, a 1991 news article from Foster's Daily Democrat by Arthur Slade, and an article in The Granite Monthly by J. M. Moses, dated September 1900.

Take A Visit to the Northwood Libraries....



*James A. Bryant Memorial Library
Located on School Street (Route 107), Northwood Narrows*



*Coe-Brown Northwood Academy Library
Located on First NH Turnpike (Route 4)*



*Northwood Elementary School Library
Located on First NH Turnpike (Route 4)*



*Chesley Memorial Library
Located on Mountain Avenue*



*Chesley Memorial Library
Located on Mountain Avenue*

2000



*Town Financial
Reports*

**2001 TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

THE POLLS WILL BE OPEN FROM 8:00 AM TO 7:00 PM

To the inhabitants of the Town of Northwood in the County of Rockingham in said state, qualified to vote in Town affairs:

You are hereby noticed to meet at Northwood Town Hall in said Northwood on Tuesday, the 13th day of March, next at eight of the clock in the forenoon, to act upon the following subjects.

Article #1: To choose all necessary Town Officers for the year ensuing.

Article#2: Are you in favor of Amendment #1 as proposed by the planning board for the town's Development Ordinance as follows?:

Amend Section 2.01 (D)(1)(d)(3) by clarifying that this existing regulation of lighting applies not only under canopies, but also under other horizontal surfaces.

Article #3: Are you in favor of Amendment #2 as proposed by the planning board for the town's Development Ordinance as follows?:

Amend Section 2.01 (D)(1)(d)(4) by deleting the exception for canopies.

Article #4: Are you in favor of Amendment #3 as proposed by the planning board for the town's Development Ordinance as follows?:

Amend Section 2.01 (D)(1)(d)(4)(a) by adding a requirement to shield light sources.

Article #5: Are you in favor of Amendment #4 as proposed by the planning board for the town's Development Ordinance as follows?:

Amend Section 2.01 (E) by clarifying the procedure for approval of uses not listed in the Table of Uses.

Article #6: Are you in favor of Amendment #5 as proposed by the planning board for the town's Development Ordinance as follows?:

Amend Section 2.1, the table of allowed uses, by adding the category Service Business under section 2.01 (D)(1), and to amend the ordinance's Definition section (Section 7.00), by adding a new definition for the term Service Business.

Article #7: Are you in favor of Amendment #6 as proposed by the planning board for the town's Development Ordinance as follows?:

Amend Section 2.1, the table of allowed uses, by adding the category Kennels under section 2.01 (D)(2), and to amend the ordinance's Definition section (Section 7.00), by adding a new definition for the term Kennels.

Article #8: Are you in favor of Amendment #7 as proposed by the planning board for the town's Development Ordinance as follows?:

Amend Section 2.1, the table of allowed uses, by adding the category Elderly Housing under section 2.01 (D)(1), and to amend the ordinance's Definition section (Section 7.00), by adding a new definition for the term Housing, Age-restricted (elderly).

Article #9: Are you in favor of Amendment #8 as proposed by the planning board for the town's Development Ordinance as follows?:

Amend Section 3.01 (B) to clarify that this section applies to newly created lots.

Article #10: Are you in favor of Amendment #9 as proposed by the planning board for the town's Development Ordinance as follows?:

Amend Section 3.01 (D) to clarify by adding a reference to a related section.

Article #11: Are you in favor of Amendment #10 as proposed by the planning board for the town's Development Ordinance as follows?:

Amend Section 3.02 by adding to the introductory paragraph a requirement that all subdivisions over 10 acres must use the ordinance's existing open space design requirements.

Article #12: Are you in favor of Amendment #11 as proposed by the planning board for the town's Development Ordinance as follows?:

Amend Section 3.03 by adding, as section (E), an exemption to the density requirements to allow elderly housing units to be built with a maximum density of 5 units per acre.

Article #13: Are you in favor of Amendment #12 as proposed by the planning board for the town's Development Ordinance as follows?:

Amend Section 3.1, the Dimensions Table, by adding a reference to the Wellhead Protection provisions of section 5.04 (B).

Article #14: Are you in favor of Amendment #13 as proposed by the planning board for the town's Development Ordinance as follows?:

Amend Section 4.01 (A) by changing the purpose provision in this section, which regulates signs.

Article #15: Are you in favor of Amendment #14 as proposed by the planning board for the town's Development Ordinance as follows?:

Amend Section 4.01 (C)(3) by adding a prohibition on signs that flash, revolve, are animated, have visible moving parts, or have intermittent lighting.

Article #16: Are you in favor of Amendment #15 as proposed by the planning board for the town's Development Ordinance as follows?:

Amend Section 4.01 (C)(6) by adding a 20 foot height limitation on signs.

Article #17: Are you in favor of Amendment #16 as proposed by the planning board for the town's Development Ordinance as follows?:

Amend Section 5.04 by changing the title of the existing Aquifer Protection Overlay District to the Wellhead Protection Overlay District.

Article #18: Are you in favor of Amendment #17 as proposed by the planning board for the town's Development Ordinance as follows?:

Amend the purpose provision in Section 5.04 to clarify, and to make it more consistent with the State's Safe Water Drinking Act.

Article #19: Are you in favor of Amendment #18 as proposed by the planning board for the town's Development Ordinance as follows?:

Amend Section 5.04 (B) by adding a reference to the definition section of the State's Safe Water Drinking Act.

Article #20: Are you in favor of Amendment #19 as proposed by the planning board for the town's Development Ordinance as follows?:

Amend Section 5.04 by adding a new provision confirming that compliance with all State well rules and standards is required.

Article #21: Are you in favor of Amendment #20 as proposed by the planning board for the town's Development Ordinance as follows?:

Amend Section 5.04 by adding an additional requirement that all above ground storage for petroleum and related products within the specified distance of community public supplies shall be fully contained.

Article #22: Are you in favor of Amendment #21 as proposed by the planning board for the town's Development Ordinance as follows?:

Amend the existing Section 5.04 (C)(4)(b) by clarifying that this restriction does not apply to single family residential septic tanks.

Article #23: Are you in favor of Amendment #22 as proposed by the planning board for the town's Development Ordinance as follows?:

Amend Section 6.05 (C) by clarifying that the ownership of the required open space must be held in common by the owners of the lots within the subdivision, and must be restricted to open space use by arrangement satisfactory to the planning board.

Article #24: Are you in favor of Amendment #24 as proposed by the planning board for the town's Development Ordinance as follows?:

Amend Section 6.06 (D) by adding to the Open Space Design section an additional performance standard regarding how setback restrictions are to be applied, add to the ordinance's Definition section (Section 7.00) a new definition for the term Parent Lot, and amend Section 3.02 (C) by including a reference to Section 6.06 (D).

Given under our hands and seal this 13th day of February, in the year of our Lord two thousand and one.

Douglas J. Peterson., Chairman
Scott R. Buyer
Marion J. Knox
Selectmen of Northwood

A true copy of warrant - Attest:

Douglas J. Peterson., Chairman
Scott R. Buyer
Marion J. Knox

Absentee Ballots will be open at 1:00 p.m.

**2001 TOWN OF NORTHWOOD WARRANT
THE STATE OF NEW HAMPSHIRE**

To the Inhabitants of the Town of Northwood in the County of Rockingham in said state, qualified to vote in Town affairs:

You are hereby noticed to meet at Coe-Brown Northwood Academy in said Northwood on Saturday, the 17th day of March, next at nine of the clock in the forenoon, to act upon the following subjects.

ARTICLE #1 : To see if the municipality will vote to raise and appropriate the sum of **fifty-seven thousand eight hundred and eighteen dollars and four cents (\$57,818.04)** to be added to the previously established Ambulance Capital Reserve Fund held by the Trustees of Trust Funds. This is the same amount received by the town from ambulance billings during the year 2000, which receipts have been deposited into the Special Ambulance Replacement Fund. This appropriation is to be funded by withdrawal from the Special Ambulance Replacement Fund (revenue balance). **(Majority vote required) (Recommended by Selectmen; Recommended by Budget Committee)**

ARTICLE #2: To see if the municipality, in this special warrant article, will vote to raise and appropriate the sum of **One hundred thirty thousand dollars (\$130,000.00)** for the purpose of purchasing a new ambulance, and to fund this purchase by authorizing the withdrawal of that amount from the Ambulance Capital Reserve Fund held by the Trustees of Trust Funds . This will be a non-lapsing appropriation under RSA 32:7, and will not lapse until December 31, 2002 **(Majority vote required) (Recommended by Selectmen; Recommended by Budget Committee)**

ARTICLE #3 : To see if the municipality will vote to raise and appropriate, from surplus in the year ending December 31, 2000, the sum of **One thousand one hundred dollars (\$1,100.00)** to be added to the Cemetery Improvement Expendable Trust Fund previously established, and to fund this appropriation by the withdrawal of that amount from the surplus remaining in the unexpended fund balance as of December 31, 2000. This amount is equivalent to the amount received by the town for the sale of cemetery lots in the year 2000. **(Majority vote required) (Recommended by Selectmen; Recommended by Budget Committee)**

ARTICLE #4 To see if the municipality will vote to raise and appropriate the sum of **four thousand dollars (\$4,000.00)** for the purpose of testing, and treating the lagoon and monitoring wells at the septage lagoon located at the disposal area, and to authorize the withdrawal for this purpose of **four thousand dollars (\$4,000.00)** from the Lagoon Fee Fund, established under RSA 31:95-c in 1990.**(Majority vote required) (Recommended by Selectmen; Recommended by Budget Committee)**

ARTICLE #5 : To see if the municipality will vote to raise and appropriate the sum of **forty-one thousand six hundred and forty-three dollars (\$41,643.00)** for the fifth and final year's payment for the lease/purchase agreement for the new fire truck purchased in 1997. **(Majority vote required) (Recommended by Selectmen; Recommended by Budget Committee)**

ARTICLE # 6: To see if the municipality will vote to raise and appropriate the sum of **ten thousand five hundred and ninety-five dollars (\$10,595.00)** for the second year's payment for the lease/purchase agreement for the new Highway backhoe/loader purchased in 2000. **(Majority vote required) (Recommended by Selectmen; Recommended by Budget Committee)**

ARTICLE #7: To see if the municipality will vote to raise and appropriate the sum of **Ten thousand nine hundred sixty-one dollars and sixteen cents (\$10,961.16)** to be added to the previously established Cable Expendable Trust Fund under the provisions of RSA 31:19-a, for the purpose of receiving grant and franchise money to be used for creating, maintaining and upgrading a broadcast system (PEG) for the Town of Northwood. **(Majority vote required) (Recommended by Selectmen; Recommended by Budget Committee)**

ARTICLE #8 To see if the municipality will vote to change the purpose of an existing Highway Equipment Capital Reserve Fund (truck) to the Highway Equipment Capital Reserve Fund. **(Two-third vote required) (Recommended by Selectmen)**

ARTICLE #9: To see if the municipality will vote to raise and appropriate the sum of **one million eight hundred twenty-three thousand nine hundred and sixty-three dollars (\$1,823,963.00)**, which represents the operating budget. Said sum does not include special or individual articles addressed. **(Majority vote required) (Recommended by Selectmen; Recommended by Budget Committee)**

ARTICLE #10: To see if the municipality, in this special warrant article, will vote to raise and appropriate the sum of **One hundred forty five thousand dollars (\$145,000.00), One hundred twenty thousand dollars (120,000.00)** of which will be used for the purpose of construction of a 36'x60' building at the Northwood Transfer Station, and **Twenty-five thousand dollars (\$25,000.00)** for the purpose of constructing septic, water, and site work in conjunction with the proposed building. And further to authorize the withdrawal of the sum of **ten thousand dollars (\$10,000.00)** from the Transfer Station Facility Capital Reserve Fund to be used toward funding this appropriation. The balance will be raised from general taxation. This building will house equipment, provide the opportunity for new recycling programs, water, a swap area and encourage a volunteer program, all of which will save tax dollars. This will be a non-lapsing appropriation or RSA 32:7, and will not lapse until December 31, 2002. **(Majority vote required) (Recommended by Selectmen; Recommended by Budget Committee)**

ARTICLE #11: To see if the municipality will vote to raise and appropriate the sum of **five thousand dollars (\$5,000.00)** to be added to the Transfer Station Facility Capital Reserve Fund previously established under provisions of RSA 35:1, at 1999 Town Meeting and held by the Trustee of Trust Funds. **(Majority vote required) (Recommended by Selectmen; Recommended by Budget Committee)**

ARTICLE #12: To see if the municipality will vote to institute a mandatory program of recycling of solid waste within the town, and to authorize the selectmen to adopt regulations to administer and enforce that program. **(Majority vote required) (Recommended by Selectmen)**

ARTICLE #13: To see if the municipality will vote to create an expendable transfer station general trust fund under the provisions of RSA 31:19-a, to be known as the Transfer Station Expendable Trust Fund, for the purpose of purchasing transfer station equipment and for repairing and maintaining the transfer station buildings. And to appoint the Board of Selectmen as agents to expend such funds, including interest, and to raise and appropriate the sum of **Four thousand six hundred sixteen dollars and twenty-six cents (\$4,616.26)** to be placed in that fund. And to fund this appropriation by the withdrawal of that amount from the surplus remaining in the unexpended fund balance as of December 31, 2000. This amount is equivalent to the amount received by the town for recycling fees in the year 2000. **(Majority vote required) (Recommended by Selectmen; Recommended by Budget Committee)**

ARTICLE #14: To see if the municipality will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1, to be named Police Digital Radio Capital Reserve Fund for the purpose of future purchase and upgrade to the police department digital radios, and to raise and appropriate the sum of **Five thousand dollars (\$5,000.00)** to be placed in this fund. **(Majority vote required) (Recommended by Selectmen; Recommended by Budget Committee)**

ARTICLE #15: To see if the municipality will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000.00)** to be added to the Recreation Facility Reserve Fund previously established under provisions of RSA 35:1, at 1998 Town Meeting and held by the Trustee of Trust Funds. **(Majority vote required) (Recommended by Selectmen; Recommended by Budget Committee)**

ARTICLE #16: To see if the municipality will vote to raise and appropriate the sum of **six thousand dollars (\$6,000.00)** to be added to the previously established Highway Equipment Capital Reserve Fund held by the Trustees of the Trust Funds. **(Majority vote required) (Recommended by Selectmen; Recommended by Budget Committee)**

ARTICLE #17 : To see if the municipality will vote to raise and appropriate the sum of **thirteen thousand dollars (\$13,000.00)** to be added to the previously established Highway Safety Equipment Capital Reserve Fund (cruiser) held by the Trustee of Trust Funds. **(Majority vote required) (Recommended by Selectmen; Recommended by Budget Committee)**

ARTICLE #18: To see if the municipality will vote to raise and appropriate the sum of **One hundred thirty-four dollars and fifty cents (\$134.50)** for transfer station supplies and to fund this appropriation by transfer from the surplus remaining in the unexpended fund balance as of December 31, 2000. This is the same amount received as a donation from the Young Environmental Activist club of Coe-Brown for the year 2000. **(Majority vote required) (Recommended by Selectmen; Recommended by Budget Committee)**

ARTICLE #19: To see if the town will vote to raise and appropriate the sum of **Three thousand dollars (\$3,000)** to be added to the previously established conservation land fund, held by the town treasurer. **(Petitioned article) (Majority vote required) (Recommended by Selectmen; Recommended by Budget Committee)**

ARTICLE #20: To see if the town would support legislation to allow video gambling, for the purpose of raising revenue to meet the state's obligation to fund education under the New Hampshire Supreme Court's Claremont Decision, at the Mount Washington Hotel in Bretton Woods, the Balsams Hotel in Dixville Notch, Rockingham Park in Salem, Hinsdale Greyhound Park in Hinsdale, Lakes Region Greyhound Park in Belmont and Seabrook Greyhound Park in Seabrook.

ARTICLE #21: To transact any other business that may legally come before this meeting.
(Majority vote required)

Given under our hands and seal this 13th day of February, in the year of our Lord two thousand and one.

Douglas J. Peterson , Chairman

Scott R. Buyer

Marion J. Knox

Selectmen of Northwood, NH

A true copy of warrant - Attest:

Douglas J. Peterson., Chairman

Scott R. Buyer

Marion J. Knox

TOWN OF NORTHWOOD PETITIONED WARRANT ARTICLES

Northwood Conservation Commission requests the following warrant article for 2001.

To see if the Town will vote to raise and appropriate the sum of \$3,000. To be added to the previously established Conservation Land Fund, held by the Town Treasurer.

Rational: this fund has taken many years to build through current use fees and surplus commission budget funds. The commission is in the process of purchasing a piece of property, which will greatly reduce the balance of this fund. The commission feels that the town may have a greater need for land protection as development occurs and would like to have the support of voters to approve these funds to build the fund to a feasible amount that would allow the acquisition of environmentally sensitive property that is being threatened for development.

Michael O'Neil
Mary Faucher
Tom Chase
Grace Mattern
Mary Ellen LaPine
James Hadley
John Tower
Robert Knowlton
Richard Levergood
Winifred Young
Robert Bailey
Jean Lane
Janet Tower
Pauline Lemelin

Sara Shaw
Ann Knowlton
James Ryan
Charles Therriault
Nancy Voorhis
Loren O'Neil
Rachel Rainey
Robert Holden
Daniel McNally
Robert Clark
Andreas Turner
Norman Dodge
Eileen Hadley

TOWN OF NORTHWOOD 2001 BUDGET

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>2000 FULL BUDGET</u>	<u>2000 EXPENDED Y-T-D</u>	<u>2001 SELECTMEN RECOMMEND</u>	<u>2001 BUDGET COMM RECOMMEND</u>
DEPT 41301 BOARD OF SELECTMEN				
100-41301-130 SALARY-SELECTMEN	8,500.00	8,500.05	8,500.00	8,500.00
100-41301-220 SS-SELE	527.00	526.99	527.00	527.00
100-41301-225 MEDI-SEL	124.00	123.25	124.00	124.00
100-41301-301 AUDIT ADJUSTMENT ACCT	1.00	0.00	0.00	0.00
100-41301-560 DUES SELECTMEN	0.00	0.00	50.00	50.00
100-41301-820 TRAIN-SEL	100.00	119.30	100.00	100.00
100-41301-830 TRAVEL-SEL	100.00	67.34	100.00	100.00
TOTALS- DEPT 41301 BOARD OF SELECTMEN:	9,352.00	9,336.93	9,401.00	9,401.00
DEPT 41302 EXECUTIVE ADMINISTRATOR				
100-41302-110 SALARY EXECUTIVE ADMIN	44,170.00	46,662.36	45,198.00	45,198.00
100-41302-210 HEALTH/DENTAL EA	7,545.00	7,444.73	8,247.00	8,247.00
100-41302-215 LIFE EXEC ADMIN	51.00	51.31	51.00	51.00
100-41302-220 SS EXECUTIVE ADMIN	2,738.00	2,768.25	2,803.00	2,803.00
100-41302-225 MEDI-EXECUTIVE ADMIN	641.00	647.41	656.00	656.00
100-41302-230 RETIRE EXEC ADMIN	1,873.00	1,894.98	1,968.00	1,968.00
100-41302-560 DUES EXEC ADMIN	0.00	0.00	25.00	25.00
100-41302-820 TRAINING/SEMINARS EXEC ADMIN	250.00	485.00	750.00	750.00
100-41302-830 TRAVEL EXECUTIVE ADMIN	200.00	204.60	200.00	200.00
TOTALS- DEPT 41302 EXECUTIVE ADMINISTRATOR	57,468.00	60,158.64	59,898.00	59,898.00
DEPT 41303 MODERATOR				
100-41303-130 SALARY MODERATOR	400.00	550.00	300.00	300.00
100-41303-220 SS MODERATOR	25.00	34.10	19.00	19.00
100-41303-225 MEDI MODERATOR	6.00	7.98	5.00	5.00
TOTALS- DEPT 41303 MODERATOR:	431.00	592.08	324.00	324.00
DEPT 41309 EXECUTIVE OFFICE				
100-41309-111 SALARY EXEC SECRETARY	20,035.00	20,670.10	21,303.00	21,303.00
100-41309-112 PT MUNICIPAL RECEPTIONIST	0.00	0.00	8,819.00	8,819.00
100-41309-210 HEALTH/DENTAL EXEC	3,456.00	4,559.91	6,194.00	6,194.00
100-41309-215 LIFE EXEC OFFICE	51.00	48.50	51.00	51.00
100-41309-220 SS EXEC OFFICE	1,243.00	1,258.55	1,868.00	1,868.00
100-41309-225 MEDI EXEC OFFICE	291.00	294.34	437.00	437.00
100-41309-230 RETIRE EXEC OFFICE	1.00	0.00	1.00	1.00
100-41309-330 CONTRACTED SERVICES EXEC	7,000.00	5,310.32	7,030.00	7,030.00
100-41309-341 TELEPHONE EXEC OFFICE	3,500.00	3,860.97	3,700.00	3,700.00
100-41309-390 RESTORATION OF RECORDS	0.00	0.00	0.00	0.00
100-41309-550 PRINTING/ADVERTISING EXEC OFF	7,400.00	5,965.19	6,850.00	6,850.00
100-41309-560 DUES EXEC OFFICE	1,700.00	1,795.15	1,785.00	1,785.00
100-41309-620 SUPPLIES EXEC OFFICE	2,300.00	1,643.57	2,000.00	2,000.00
100-41309-621 SOFTWARE EXEC. OFFICE	0.00	0.00	6,915.00	6,915.00
100-41309-625 POSTAGE EXEC OFFICE	1,000.00	722.75	1,000.00	1,000.00
100-41309-630 MAINT & REPAIRS EXEC OFFICE	2,200.00	75.00	1,000.00	1,000.00
100-41309-670 BOOKS,PERIOD,SUBSCRIBE EXEC O	800.00	259.00	650.00	650.00
100-41309-690 EXEC OFFICE EQUIPMENT	1,300.00	1,535.38	2,700.00	2,700.00
100-41309-692 ECON DEVELOP EXEC OFFICE	0.00	0.00	0.00	0.00

TOWN OF NORTHWOOD 2001 BUDGET

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>2000 FULL BUDGET</u>	<u>2000 EXPENDED Y-T-D</u>	<u>2001 SELECTMEN RECOMMEND</u>	<u>2001 BUDGET COMM RECOMMEND</u>
DEPT 41309 EXECUTIVE OFFICE (Continued)				
100-41309-820 TRAINING/SEMINARS EXEC OFFICE	400.00	265.00	450.00	450.00
100-41309-830 TRAVEL EXECUTIVE OFFICE	100.00	64.55	75.00	75.00
TOTALS- DEPT 41309 EXECUTIVE OFFICE:	52,777.00	48,328.28	72,828.00	72,828.00
DEPT 41401 TOWN CLERK				
100-41401-111 SALARY DEPUTY TOWN CLERK	1,500.00	1,410.75	1,500.00	1,500.00
100-41401-130 SALARY TOWN CLERK	21,900.00	21,900.06	21,900.00	21,900.00
100-41401-220 SS TOWN CLERK	1,178.00	1,445.26	1,451.00	1,451.00
100-41401-225 MEDI TOWN CLERK	276.00	337.98	340.00	340.00
100-41401-330 CONTRACTED SERVICES TOWN CLERK	3,386.00	3,136.00	3,382.00	3,382.00
100-41401-341 TELEPHONE TOWN CLERK	600.00	715.70	750.00	750.00
100-41401-390 RESTORATION OF RECORDS	700.00	700.00	1.00	1.00
100-41401-560 DUES TOWN CLERK	20.00	45.00	20.00	20.00
100-41401-620 SUPPLIES TOWN CLERK	300.00	240.27	300.00	300.00
100-41401-625 POSTAGE TOWN CLERK	300.00	536.81	600.00	600.00
100-41401-630 MAINT & REPAIR TOWN CLERK	50.00	0.00	50.00	50.00
100-41401-670 BOOKS & PERIOD TOWN CLERK	50.00	0.00	50.00	50.00
100-41401-690 OFFICE EQUIPMENT TOWN CLERK	200.00	175.00	350.00	350.00
100-41401-820 TRAINING TOWN CLERK	300.00	236.00	300.00	300.00
100-41401-830 TRAVEL TOWN CLERK	250.00	218.87	250.00	250.00
TOTALS- DEPT 41401 TOWN CLERK:	31,010.00	31,097.70	31,244.00	31,244.00
DEPT 41402 VOTER REGISTRATION				
100-41402-130 SALARY SUPERVISORS	1,239.00	1,284.00	1,239.00	1,239.00
100-41402-131 SALARY SUPER CLERK	216.00	13.50	216.00	216.00
100-41402-220 SS VOTERS	91.00	80.44	91.00	91.00
100-41402-225 MEDI VOTERS	21.00	18.82	21.00	21.00
100-41402-330 CONTRACTED SERVICES	150.00	0.00	150.00	150.00
100-41402-550 PRINTING VOTERS	252.00	272.16	252.00	252.00
100-41402-620 SUPPLIES VOTERS	168.00	184.07	168.00	168.00
100-41402-625 POSTAGE VOTERS	33.00	21.45	33.00	33.00
TOTALS- DEPT 41402 VOTER REGISTRATION:	2,170.00	1,874.44	2,170.00	2,170.00
DEPT 41403 ELECTION				
100-41403-120 SALARY CLERKS & COUNTERS	1,200.00	941.08	400.00	400.00
100-41403-220 SS ELECTION	75.00	42.54	1.00	1.00
100-41403-225 MEDI ELECTION	18.00	12.64	1.00	1.00
100-41403-550 PRINTING ADMIN ELECTION	2,000.00	3,105.64	1,500.00	1,500.00
TOTALS- DEPT 41403 ELECTION:	3,293.00	4,101.90	1,902.00	1,902.00
DEPT 41501 FINANCIAL ADMINISTRATION				
100-41501-110 SALARY-FINANCE ADMIN	25,978.00	26,968.90	31,202.00	31,202.00
100-41501-111 SALARY BOOKKEEPER SUBSTITUTE	1.00	0.00	1.00	1.00
100-41501-190 BENEFIT BUY OUT OPTION	1.00	83.33	1,000.00	1,000.00
100-41501-210 HEALTH/DENTAL F.A.	7,545.00	174.49	1.00	1.00
100-41501-215 LIFE F.A.	51.00	49.57	51.00	51.00
100-41501-220 SS F.A.	1,611.00	1,674.30	1,935.00	1,935.00
100-41501-225 MEDI F.A.	377.00	391.57	453.00	453.00
100-41501-230 RETIRE F.A.	1,102.00	1,085.31	1,359.00	1,359.00

TOWN OF NORTHWOOD 2001 BUDGET

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>2000 FULL BUDGET</u>	<u>2000 EXPENDED Y-T-D</u>	<u>2001 SELECTMEN RECOMMEND</u>	<u>2001 BUDGET COMM RECOMMEND</u>
DEPT 41501 FINANCIAL ADMINISTRATION (Continued)				
100-41501-560 DUES F.A.	25.00	25.00	25.00	25.00
100-41501-620 SUPPLES F.A.	2,185.00	1,713.13	1,800.00	1,800.00
DEPT 41501 FINANCIAL ADMINISTRATION (Continued)				
100-41501-625 POSTAGE F.A.	500.00	628.26	600.00	600.00
100-41501-820 TRAINING/SEMINARS F.A.	300.00	170.00	650.00	650.00
100-41501-830 TRAVEL F.A.	100.00	117.80	100.00	100.00
TOTALS- DEPT 41501 FINANCIAL ADMINISTRATION	39,776.00	33,081.66	39,177.00	39,177.00
DEPT 41502 AUDIT				
100-41502-301 AUDIT SERVICES	5,000.00	3,360.00	3,458.00	3,458.00
TOTALS- DEPT 41502 AUDIT:	5,000.00	3,360.00	3,458.00	3,458.00
DEPT 41503 ASSESSING				
100-41503-111 SALARY ASSESSING SECRETARY	15,456.00	16,699.47	15,217.00	15,217.00
100-41503-220 SS ASSESSING	959.00	1,035.37	944.00	944.00
100-41503-225 MEDI ASSESSING	225.00	242.14	221.00	221.00
100-41503-312 APPRAISAL ASSESSING	9,063.00	7,611.58	9,075.00	9,075.00
100-41503-390 REGISTRY OF DEEDS ASSESSING	1,000.00	60.33	500.00	500.00
100-41503-391 TAX MAPPING	3,700.00	1,974.00	3,700.00	3,700.00
100-41503-392 PARALEGAL RESEARCH ASSESSING	2,000.00	2,000.00	500.00	500.00
100-41503-620 SUPPLIES ASSESSING	1,300.00	1,105.00	790.00	790.00
TOTALS- DEPT 41503 ASSESSING:	33,703.00	30,727.89	30,947.00	30,947.00
DEPT 41504 TAX COLLECTOR				
100-41504-110 SALARY DEPUTY TAX COLLECTOR	1,500.00	2,171.25	1,500.00	1,500.00
100-41504-130 SALARY TAX COLLECTOR	17,500.00	17,653.92	17,500.00	17,500.00
100-41504-220 SS TAX COLL	1,178.00	1,229.17	1,178.00	1,178.00
100-41504-225 MEDI TAX COLL	276.00	287.48	276.00	276.00
100-41504-330 CURRENT USE TAX COLL	340.00	52.00	340.00	340.00
100-41504-331 TAX LIENS TAX COLLECTOR	2,000.00	1,570.00	2,000.00	2,000.00
100-41504-341 TELEPHONE TAX COLLECTOR	700.00	712.43	700.00	700.00
100-41504-390 MAINTENANCE/UPDATE SOFTWARE	1,800.00	2,030.00	1,800.00	1,800.00
100-41504-550 PRINTING TAX COLLECTOR	1,500.00	278.65	1,500.00	1,500.00
100-41504-560 DUES TAX COLL	20.00	45.00	25.00	25.00
100-41504-620 SUPPLIES TAX COLL	500.00	291.43	500.00	500.00
100-41504-625 POSTAGE TAX COLLECTOR	3,400.00	2,678.19	3,400.00	3,400.00
100-41504-690 OFFICE EQUIPMENT - TAX COLLECT	200.00	0.00	350.00	350.00
100-41504-820 TRAINING TAX COLL	500.00	784.36	500.00	500.00
100-41504-830 TRAVEL TAX COLL	250.00	243.12	250.00	250.00
TOTALS- DEPT 41504 TAX COLLECTOR:	31,664.00	30,027.00	31,819.00	31,819.00
DEPT 41505 TREASURER				
100-41505-111 SALARY DEPUTY TREASURER	300.00	41.29	200.00	200.00
100-41505-130 SALARY TREASURER	4,000.00	4,000.10	4,100.00	4,100.00
100-41505-220 SS TREASURY	267.00	250.58	267.00	267.00
100-41505-225 MEDI TREASURY	63.00	58.59	63.00	63.00
100-41505-560 DUES TREASURY	25.00	25.00	25.00	25.00
100-41505-620 SUPPLIES TREASURY	75.00	202.74	75.00	75.00

TOWN OF NORTHWOOD 2001 BUDGET

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>2000 FULL BUDGET</u>	<u>2000 EXPENDED Y-T-D</u>	<u>2001 SELECTMEN RECOMMEND</u>	<u>2001 BUDGET COMM RECOMMEND</u>
DEPT 41505 TREASURER (Continued)				
100-41505-820 TRAINING TREASURY	75.00	30.00	75.00	75.00
100-41505-830 TRAVEL TREASURY	300.00	151.38	300.00	300.00
TOTALS- DEPT 41505 TREASURER:	5,105.00	4,759.68	5,105.00	5,105.00
DEPT 41509 BUDGET COMMITTEE				
100-41509-111 SALARY BUDGET SECRETARY	2,461.00	1,833.27	1,577.00	1,577.00
100-41509-220 SS BUDGET	153.00	84.70	98.00	98.00
100-41509-225 MEDI BUDGET	36.00	19.81	23.00	23.00
100-41509-550 PRINTING BUDGET	73.00	118.21	73.00	73.00
100-41509-620 SUPPLIES BUDGET	175.00	425.14	340.00	340.00
100-41509-625 POSTAGE BUDGET	200.00	14.85	200.00	200.00
100-41509-820 TRAINING BUDGET	200.00	219.84	200.00	200.00
TOTALS- DEPT 41509 BUDGET COMMITTEE:	3,298.00	2,715.82	2,511.00	2,511.00
DEPT 41510 TRUSTEE OF TRUST FUNDS				
100-41510-111 SALARY TTF SECRETARY	250.00	0.00	250.00	250.00
100-41510-130 SALARY TRUSTEE OF TRUST FUNDS	500.00	750.00	500.00	500.00
100-41510-220 SS TTF	40.00	46.50	47.00	47.00
100-41510-225 MEDI TTF	9.00	10.89	11.00	11.00
100-41510-301 AUDIT TTF	850.00	960.00	988.00	988.00
100-41510-620 SUPPLIES TTF	50.00	136.95	50.00	50.00
100-41510-820 TRAINING TTF	50.00	0.00	50.00	50.00
100-41510-830 TRAVEL TTF	0.00	0.00	50.00	50.00
TOTALS- DEPT 41510 TRUSTEE OF TRUST FUNDS:	1,749.00	1,904.34	1,946.00	1,946.00
DEPT 41531 LEGAL				
100-41531-320 LEGAL OPERATIONS SERVICES	25,000.00	10,362.34	25,000.00	25,000.00
TOTALS- DEPT 41531 LEGAL:	25,000.00	10,362.34	25,000.00	25,000.00
DEPT 41533 CLAIMS, JUDGEMENTS, & SETTLE				
100-41533-320 CLAIMS JUDGE SERVICES	1.00	734.50	1.00	1.00
TOTALS- DEPT 41533 CLAIMS, JUDGEMENTS, & S	1.00	734.50	1.00	1.00
DEPT 41552 PERSONNEL ADMINISTRATION				
100-41552-232 PERSONNEL ADMIN MAINTENANCE	125.00	726.36	325.00	325.00
100-41552-250 UNEMPLOYMENT PERS	2,000.00	1,837.86	2,000.00	2,000.00
100-41552-260 WORKERS COMP PERS	22,000.00	22,000.00	22,000.00	22,000.00
100-41552-290 EMPLOYEE APPRECIATION ADMIN	0.00	0.00	500.00	500.00
TOTALS- DEPT 41552 PERSONNEL ADMINISTRATIO	24,125.00	24,564.22	24,825.00	24,825.00
DEPT 41911 PLANNING & DEVELOPEMENT				
100-41911-111 SALARY PLANNING BD SEC	7,641.00	10,048.50	10,802.00	10,802.00
100-41911-220 SS PLANNING BD SEC	474.00	450.61	670.00	670.00
100-41911-225 MEDI PLANNING BD SEC	111.00	105.41	157.00	157.00
100-41911-320 LEGAL PLANNING BD	1,500.00	2,323.85	2,500.00	2,500.00
100-41911-330 CONTRACTED PLANNING SERVICES	5,000.00	4,000.00	5,000.00	5,000.00
100-41911-331 PLBD CONTRACTED SERV.-REVENUE	4,000.00	3,251.60	4,500.00	4,500.00
100-41911-332 SRPC MEMBERSHIP DUES	2,462.00	2,462.00	2,595.00	2,595.00

TOWN OF NORTHWOOD 2001 BUDGET

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>2000 FULL BUDGET</u>	<u>2000 EXPENDED Y-T-D</u>	<u>2001 SELECTMEN RECOMMEND</u>	<u>2001 BUDGET COMM RECOMMEND</u>
DEPT 41911 PLANNING & DEVELOPMENT (Continued)				
100-41911-550 PRINTING/ADVERTISING PLBD	1,000.00	564.03	1,000.00	1,000.00
100-41911-620 SUPPLIES PLANNING BD	450.00	681.01	550.00	550.00
100-41911-625 POSTAGE PLANNING BD	450.00	544.11	450.00	450.00
100-41911-820 TRAINING PLANNING BD	150.00	180.00	300.00	300.00
100-41911-830 TRAVEL PLANNING BD	50.00	124.62	75.00	75.00
TOTALS- DEPT 41911 PLANNING & DEVELOPEMENT	23,288.00	24,735.74	28,599.00	28,599.00
DEPT 41913 ZONING BOARD OF ADJUSTMENTS				
100-41913-111 SALARY ZONING SECRETARY	998.00	2,075.56	2,000.00	2,000.00
100-41913-220 SS ZONING BD	62.00	106.53	75.00	75.00
100-41913-225 MEDI ZONING BD	15.00	24.91	25.00	25.00
100-41913-320 LEGAL ZONING BD	500.00	1,329.50	1,000.00	1,000.00
100-41913-550 PRINTING/ADVERTISING ZONING BD	350.00	513.98	750.00	750.00
100-41913-620 SUPPLIES ZONING BD	250.00	149.37	250.00	250.00
100-41913-625 POSTAGE ZONING BD	150.00	291.32	200.00	200.00
100-41913-820 TRAINING ZONING BD	50.00	35.00	50.00	50.00
TOTALS- DEPT 41913 ZONING BOARD OF ADJUSTM	2,375.00	4,526.17	4,350.00	4,350.00
DEPT 41941 GENERAL GOVERNMENT BUILDINGS				
100-41941-111 SALARY GGB JANITOR	4,056.00	2,955.81	5,000.00	5,000.00
100-41941-220 SS GGB	252.00	183.26	310.00	310.00
100-41941-225 MEDI GGB	59.00	42.86	73.00	73.00
100-41941-410 ELEC GEN GOV BLDG	5,500.00	4,930.00	4,800.00	4,800.00
100-41941-411 HEAT/OIL GGB	2,000.00	2,422.18	3,500.00	3,500.00
100-41941-430 REPAIR & MAINT GGB	11,500.00	10,702.00	21,500.00	21,500.00
100-41941-490 ALARM MONITORING GGB	1,500.00	1,536.00	1,600.00	1,600.00
100-41941-491 H L DAM MAINT	1.00	0.00	1.00	1.00
100-41941-630 MAINT & REPAIRS GGB	0.00	199.29	0.00	0.00
100-41941-640 SUPPLIES GEN GOV BLDG	1,000.00	1,909.90	1,500.00	1,500.00
100-41941-650 GROUNDS CARE GGB	2,000.00	2,200.00	2,200.00	2,200.00
100-41941-880 GRANTS GGB	0.00	0.00	5,000.00	5,000.00
100-41941-881 TOWN GRANT MATCH GGB	0.00	0.00	1.00	1.00
100-41941-882 BICEN FUND GGB	1.00	0.00	250.00	250.00
TOTALS- DEPT 41941 GENERAL GOVERNMENT BUIL	27,869.00	27,081.30	45,735.00	45,735.00
DEPT 41951 CEMETERIES				
100-41951-430 REPAIRS & MAINT CEMETERY	3,300.00	3,784.10	3,300.00	3,300.00
100-41951-610 SUPPLIES CEMETERIES	300.00	283.32	300.00	300.00
TOTALS- DEPT 41951 CEMETERIES:	3,600.00	4,067.42	3,600.00	3,600.00
DEPT 41961 INSURANCE				
100-41961-520 GENERAL TOWN INSURANCE	27,000.00	25,910.00	26,000.00	26,000.00
TOTALS- DEPT 41961 INSURANCE:	27,000.00	25,910.00	26,000.00	26,000.00
DEPT 41974 REGIONAL PLANNING				
100-41974-390 STRAFFORD REGIONAL SERVICE	0.00	0.00	0.00	0.00
TOTALS- DEPT 41974 REGIONAL PLANNING:	0.00	0.00	0.00	0.00

TOWN OF NORTHWOOD 2001 BUDGET

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>2000 FULL BUDGET</u>	<u>2000 EXPENDED Y-T-D</u>	<u>2001 SELECTMEN RECOMMEND</u>	<u>2001 BUDGET COMM RECOMMEND</u>
DEPT 42111 POLICE COMMISSION				
100-42111-111 SALARY POLICE COMM SEC	427.00	551.41	528.00	528.00
100-42111-220 SS POLICE COMM SEC	27.00	20.90	27.00	27.00
100-42111-225 MEDI POLICE COMM SEC	7.00	4.90	7.00	7.00
100-42111-320 LEGAL POLICE COMMISSION	500.00	1,050.00	750.00	750.00
100-42111-620 SUPPLIES POLICE COMMISS	25.00	102.16	250.00	250.00
TOTALS- DEPT 42111 POLICE COMMISSION:	986.00	1,729.37	1,562.00	1,562.00
DEPT 42112 POLICE DEPT				
100-42112-110 SALARY CHIEF OF POLICE	48,030.00	47,952.75	51,190.00	51,190.00
100-42112-111 SALARY F/T OFFICERS	119,469.00	121,904.23	128,120.00	128,120.00
100-42112-112 SALARY POLICE/ADMIN. ASST.	25,751.00	25,750.40	27,401.00	27,401.00
100-42112-113 SALARY P/T OFFICERS	13,550.00	12,210.97	14,083.00	14,083.00
100-42112-114 POLICE DEPT JANITOR	0.00	0.00	2,000.00	2,000.00
100-42112-140 O/T POLICE OFFICERS	14,000.00	7,805.55	14,440.00	14,440.00
100-42112-190 PD SPECIAL DUTY- 225TH	0.00	0.00	0.00	0.00
100-42112-191 PD SPECIAL DUTY-CONSTRUCTION	5,000.00	20,191.84	50,000.00	50,000.00
100-42112-192 PD SPECIAL DUTY-OTHER	5,000.00	4,515.19	5,000.00	5,000.00
100-42112-210 HEALTH/DENTAL POLICE	37,132.00	30,622.62	36,075.00	36,075.00
100-42112-215 LIFE POLICE	471.00	456.90	471.00	471.00
100-42112-220 SS POLICE DEPT	7,087.00	2,435.24	5,982.00	5,982.00
100-42112-225 MEDI POLICE DEPT	4,290.00	3,392.12	4,209.00	4,209.00
100-42112-230 RETIRE POLICE DEPT	8,258.00	9,989.64	13,165.00	13,165.00
100-42112-231 RETIRE PD ADMINISTRATOR	1,092.00	1,091.76	1,193.00	1,193.00
100-42112-320 LEGAL POLICE DEPT	5,000.00	4,366.39	5,000.00	5,000.00
100-42112-330 CONTRACTED SERVICES	1,000.00	2,102.22	2,300.00	2,300.00
100-42112-341 TELEPHONE POLICE DEPT	5,500.00	5,859.80	14,342.00	14,342.00
100-42112-355 PHOTO LAB POLICE	500.00	532.79	600.00	600.00
100-42112-390 OTHER PROFESSIONAL SERVICE PD	1,050.00	62.18	1,050.00	1,050.00
100-42112-410 ELEC POL	0.00	0.00	2,500.00	2,500.00
100-42112-411 HEAT/OIL POL	0.00	0.00	1,500.00	1,500.00
100-42112-430 PROPERTY/REPAIRS POLICE DEPT	1,600.00	1,539.02	1,600.00	1,600.00
100-42112-431 PISTOL PERMITS POLICE	250.00	0.00	0.00	0.00
100-42112-550 PRINTING POLICE DEPT	400.00	399.30	600.00	600.00
100-42112-560 DUES POLICE DEPT	300.00	335.00	300.00	300.00
100-42112-620 SUPPLIES POLICE DEPT	1,100.00	971.86	1,100.00	1,100.00
100-42112-625 POSTAGE POLICE DEPT	700.00	631.75	550.00	550.00
100-42112-630 BLDG MAINT & REPAIRS POL DEPT.	0.00	0.00	1,000.00	1,000.00
100-42112-635 GAS POLICE DEPT	5,500.00	7,737.02	8,000.00	8,000.00
100-42112-660 VEHICLE REPAIR POLICE DEPT	5,500.00	6,355.15	5,500.00	5,500.00
100-42112-670 BOOKS & PERIOD POLICE DEPT	1,250.00	1,163.72	1,250.00	1,250.00
100-42112-680 SUPPLIES/ADVERTISING PD	10,700.00	9,146.15	4,000.00	4,000.00
100-42112-690 OFFICE EQUIP SMALL ITEMS PD	8,650.00	8,492.70	6,150.00	6,150.00
100-42112-820 TRAINING & TRAVEL POLICE DEPT	3,000.00	2,870.74	3,000.00	3,000.00
100-42112-880 GRANTS POLICE DEPARTMENT	2,400.00	8,550.00	2,400.00	2,400.00
100-42112-881 TOWN GRANT MATCH - PD	2,600.00	1,855.00	2,600.00	2,600.00
TOTALS- DEPT 42112 POLICE DEPT:	346,130.00	351,226.74	418,671.00	418,671.00

TOWN OF NORTHWOOD 2001 BUDGET

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>2000 FULL BUDGET</u>	<u>2000 EXPENDED Y-T-D</u>	<u>2001 SELECTMEN RECOMMEND</u>	<u>2001 BUDGET COMM RECOMMEND</u>
DEPT 42211 FIRE DEPT				
100-42211-112 SALARY FIRE FF/EMT	68,968.00	59,984.22	61,726.00	61,726.00
100-42211-113 WAGES PART TIME FIRE	3,184.00	9,847.07	19,725.00	19,725.00
100-42211-140 OVERTIME SALARY FIRE DEPT	2,000.00	2,115.98	2,000.00	2,000.00
100-42211-190 SPECIAL DUTY FIRE DEPT	1.00	326.43	1.00	1.00
100-42211-191 STIPENDS - FIRE DEPT VOLUNTEER	25,000.00	25,046.75	25,000.00	25,000.00
100-42211-192 BENEFIT BUY OUT OPTION	700.00	350.00	1.00	1.00
100-42211-193 PAY FIRE FIGHTING	1,000.00	0.00	1,000.00	1,000.00
100-42211-210 HEALTH/DENTAL FIRE DEPT	7,845.00	8,104.72	16,494.00	16,494.00
100-42211-215 LIFE FIRE DEPT	168.00	171.84	168.00	168.00
100-42211-220 SS FIRE DEPT	1,748.00	2,179.65	2,773.00	2,773.00
100-42211-221 SS FIRE FIGHTING	62.00	0.00	62.00	62.00
100-42211-225 MEDI FIRE DEPT	1,438.00	1,373.78	1,544.00	1,544.00
100-42211-226 MEDI FIRE FIGHTING	15.00	0.00	15.00	15.00
100-42211-230 RETIRE FIRE DEPT	3,925.00	3,555.73	3,897.00	3,897.00
100-42211-320 LEGAL COST	1.00	0.00	1.00	1.00
100-42211-330 CONTRACTED SERVICES	2,340.00	2,448.00	2,880.00	2,880.00
100-42211-331 COMM MGMT SERV FIRE	18,905.00	18,905.00	18,082.00	18,082.00
100-42211-341 TELEPHONE FIRE DEPT	1,200.00	1,029.73	1,400.00	1,400.00
100-42211-343 CELLULAR/PAGER FIRE DEPT	1,800.00	1,339.30	1,800.00	1,800.00
100-42211-410 ELEC FIRE DEPT	4,500.00	4,500.00	4,500.00	4,500.00
100-42211-411 HEAT/OIL FIRE DEPT	2,500.00	3,729.51	3,800.00	3,800.00
100-42211-430 MAINT & REPAIR BLDG FIRE DEPT	4,900.00	3,961.77	4,500.00	4,500.00
100-42211-431 MAINT EQUIPMENT FIRE DEPT	4,000.00	3,184.81	3,000.00	3,000.00
100-42211-560 DUES FIRE DEPT	600.00	527.00	600.00	600.00
100-42211-610 TOOLS, HOSES,ETC FIRE DEPT	6,630.00	6,481.95	5,600.00	5,600.00
100-42211-611 SMALL ITEMS FIRE	250.00	75.00	250.00	250.00
100-42211-612 EQUIPMENT EMS	2,300.00	1,794.14	1,420.00	1,420.00
100-42211-613 SUPPLIES MEDICAL FIRE DEPT	3,000.00	2,704.40	2,500.00	2,500.00
100-42211-614 PREVENTION SUPPLIES FIRE DEPT	850.00	86.79	850.00	850.00
100-42211-615 FOAM FIRE DEPT	1,000.00	619.51	1,000.00	1,000.00
100-42211-620 OFFICE SUPPLIES FIRE DEPT	600.00	586.06	600.00	600.00
100-42211-625 POSTAGE FIRE DEPT	264.00	142.00	264.00	264.00
100-42211-636 DIESEL FIRE DEPT	2,000.00	2,251.08	2,700.00	2,700.00
100-42211-640 BLDG CLEAN SUPP FIRE DEPT	200.00	71.07	200.00	200.00
100-42211-660 VEHICLE MAINT FIRE DEPT	9,000.00	7,554.91	8,600.00	8,600.00
100-42211-680 UNIFORMS FIRE DEPT	1,475.00	1,321.31	1,475.00	1,475.00
100-42211-681 GEAR FIRE DEPT	5,900.00	4,617.79	5,000.00	5,000.00
100-42211-690 OFFICE EQUIPMENT - FD	2,500.00	2,890.31	1,000.00	1,000.00
100-42211-691 HAZARDOUS MATERIAL FIRE DEPT	800.00	129.72	800.00	800.00
100-42211-693 HYDRANTS FIRE DEPT	1,000.00	0.00	1.00	1.00
100-42211-820 TRAINING FIRE DEPT	2,500.00	1,248.42	2,500.00	2,500.00
100-42211-821 TRAINING EMS	5,000.00	2,881.00	5,000.00	5,000.00
100-42211-880 GRANTS FIRE DEPT	500.00	0.00	500.00	500.00
100-42211-881 TOWN GRANT MATCH FIRE DEPT	500.00	0.00	500.00	500.00
TOTALS- DEPT 42211 FIRE DEPT:	203,069.00	188,136.75	215,729.00	215,729.00

TOWN OF NORTHWOOD 2001 BUDGET

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>2000 FULL BUDGET</u>	<u>2000 EXPENDED Y-T-D</u>	<u>2001 SELECTMEN RECOMMEND</u>	<u>2001 BUDGET COMM RECOMMEND</u>
DEPT 42217 MEDICAL SERVICES				
100-42217-110 SALARY MEDICAL CONSULTANT	1.00	0.00	1.00	1.00
100-42217-220 SS MEDICAL CONSULTANT	1.00	0.00	1.00	1.00
100-42217-225 MEDI MEDICAL CONSULTANT	1.00	0.00	1.00	1.00
100-42217-330 MUNICIPAL SAFETY COMM	0.00	0.00	1.00	1.00
100-42217-390 MEDICAL SERVICES	700.00	252.00	700.00	700.00
TOTALS- DEPT 42217 MEDICAL SERVICES:	703.00	252.00	704.00	704.00
DEPT 42401 BUILDING INSPECTION				
100-42401-112 SALARY CEO/BI	18,346.00	18,816.06	19,297.00	19,297.00
100-42401-220 SS B/I	1,138.00	1,166.60	1,197.00	1,197.00
100-42401-225 MEDI B/I	267.00	272.84	280.00	280.00
100-42401-320 LEGAL B/I	1.00	0.00	1.00	1.00
100-42401-343 CELLULAR PHONE B/I	120.00	130.98	150.00	150.00
100-42401-560 DUES B/I	200.00	145.00	200.00	200.00
100-42401-620 SUPPLIES B/I	350.00	364.41	350.00	350.00
100-42401-625 POSTAGE B/I	150.00	138.78	100.00	100.00
100-42401-690 OFFICE SUPPLIES B/I	0.00	0.00	1,275.00	1,275.00
100-42401-820 TRAINING B/I	300.00	329.00	300.00	300.00
100-42401-830 TRAVEL B/I	1,200.00	1,188.85	1,200.00	1,200.00
TOTALS- DEPT 42401 BUILDING INSPECTION:	22,072.00	22,552.52	24,350.00	24,350.00
DEPT 42901 EMERGENCY MANAGEMENT				
100-42901-110 SALARY E/M SECRETARY	400.00	0.00	200.00	200.00
100-42901-220 SS E/M	26.00	0.00	13.00	13.00
100-42901-225 MEDI E/M	6.00	0.00	3.00	3.00
100-42901-341 TELEPHONE E/M	800.00	1,061.71	1,000.00	1,000.00
100-42901-391 PAGERS E/M	90.00	91.20	100.00	100.00
100-42901-392 FEES E/M	1.00	0.00	1.00	1.00
100-42901-620 SUPPLIES E/M	100.00	71.91	100.00	100.00
100-42901-690 EQUIP SUPPLIES E/M	3,500.00	0.00	1,500.00	1,500.00
100-42901-691 MGMT COST E/M	1,000.00	0.00	1,000.00	1,000.00
100-42901-820 TRAINING E/M	500.00	407.44	500.00	500.00
TOTALS- DEPT 42901 EMERGENCY MANAGEMENT:	6,423.00	1,632.26	4,417.00	4,417.00
DEPT 43111 HIGHWAY ADMINISTRATION				
100-43111-111 SALARY RD LABORER-GEN	29,798.00	28,910.00	30,820.00	30,820.00
100-43111-113 SALARY HIGHWAY CALL CREW	12,314.00	11,756.43	17,314.00	17,314.00
100-43111-130 SALARY RD AGENT	6,000.00	6,000.02	6,000.00	6,000.00
100-43111-210 HEALTH/DENTAL RD AGENT	7,545.00	7,877.94	8,247.00	8,247.00
100-43111-215 LIFE ROAD AGENT	51.00	52.38	51.00	51.00
100-43111-220 SS HIGHWAY DEPT	2,983.00	2,765.55	3,357.00	3,357.00
100-43111-225 MEDI HIGHWAY DEPT	698.00	646.79	785.00	785.00
100-43111-330 CONTRACTED SERVICES HWY	50.00	0.00	50.00	50.00
100-43111-341 HIGHWAY TELEPHONE	1,000.00	294.71	1,000.00	1,000.00
100-43111-390 CONTRACTED SERVICESB	21,000.00	5,004.60	10,000.00	10,000.00
100-43111-410 ELEC/HWY BUILDINGS	1,000.00	325.00	1,000.00	1,000.00
100-43111-411 HEAT/OIL HWY BUILDINGS	750.00	354.14	750.00	750.00
100-43111-610 SUPPLIES GEN HIGHWAY	2,000.00	1,641.19	1,000.00	1,000.00

TOWN OF NORTHWOOD 2001 BUDGET

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100-43111-630 MAINT & REPAIRS TRUCK	1,500.00	2,558.04	3,000.00	3,000.00
100-43111-635 FUEL HWY	2,000.00	2,278.72	3,600.00	3,600.00
100-43111-661 EQUIP MAINT HWY	250.00	566.76	250.00	250.00
100-43111-680 TOOLS DEPT SUPPLIES HWY	500.00	407.54	500.00	500.00
100-43111-820 TRAINING & CONF HWY	150.00	55.00	150.00	150.00
100-43111-870 PERMIT FEES HWY	50.00	50.00	50.00	50.00
TOTALS- DEPT 43111 HIGHWAY ADMINISTRATION:	89,639.00	71,544.81	87,924.00	87,924.00
 DEPT 43121 PAVING & RECONSTRUCTION				
100-43121-680 PAVING/RECON SUPPLIES HWY	7,800.00	7,279.52	10,000.00	10,000.00
100-43121-681 PAVING OVERLAY - PAVING	31,500.00	27,202.58	31,500.00	31,500.00
100-43121-880 HIGHWAY BLOCK GRANT -PAVING	63,637.00	60,518.36	68,475.00	68,475.00
100-43121-881 TOWN BLOCK APPROP - PAVING	70,883.00	54,700.18	65,000.00	65,000.00
TOTALS- DEPT 43121 PAVING & RECONSTRUCTION	173,820.00	149,700.64	174,975.00	174,975.00
 DEPT 43122 HWY CLEANING & MAINTENANCE				
100-43122-390 CONTRACTED SERVICES HWY	14,500.00	12,746.00	16,000.00	16,000.00
100-43122-680 GRAVEL HWY	10,000.00	5,690.85	10,000.00	10,000.00
100-43122-681 ASPHALT HWY	3,500.00	1,231.08	3,250.00	3,250.00
100-43122-682 CULVERT HWY	1,000.00	336.00	1,000.00	1,000.00
100-43122-683 GUARDRAILS HWY	1,000.00	0.00	1,000.00	1,000.00
100-43122-810 EQUIPMENT RENTAL HWY	2,000.00	0.00	1,000.00	1,000.00
100-43122-811 TREE WORK ROADS - REBUILD	10,000.00	300.00	8,000.00	8,000.00
100-43122-812 ROAD DAMAGE HWY	4,000.00	1,403.86	4,000.00	4,000.00
TOTALS- DEPT 43122 HWY CLEANING & MAINTENA	46,000.00	21,707.79	44,250.00	44,250.00
 DEPT 43125 SNOW & ICE CONTROL				
100-43125-390 SNOW & ICE CONT SERVICES	50,000.00	44,963.63	45,000.00	45,000.00
100-43125-680 SNOW & ICE SAND	6,500.00	4,743.51	6,500.00	6,500.00
100-43125-681 SNOW & ICE SALT	8,000.00	7,483.47	8,000.00	8,000.00
100-43125-810 SNOW & ICE EQUIP RENTAL	9,000.00	6,000.00	1.00	1.00
100-43125-812 SNOW & ICE EQUIP MAINT	1,000.00	1,192.45	2,500.00	2,500.00
100-43125-813 SNOW & ICE OTHER PLOWING	1.00	0.00	1.00	1.00
TOTALS- DEPT 43125 SNOW & ICE CONTROL:	74,501.00	64,383.06	62,002.00	62,002.00
 DEPT 43163 STREET LIGHTING				
100-43163-410 ELEC STREET LIGHTING	2,500.00	3,382.56	3,500.00	3,500.00
TOTALS- DEPT 43163 STREET LIGHTING:	2,500.00	3,382.56	3,500.00	3,500.00
 DEPT 43211 SANITATION ADMINISTRATION				
100-43211-110 SALARY SANITATION P/T	22,255.00	24,640.26	23,698.00	23,698.00
100-43211-190 ADMIN. ASST. STIPEND T.S.	2,400.00	1,265.88	2,400.00	2,400.00
100-43211-215 LIFE SANITATION	0.00	0.00	1.00	1.00
100-43211-220 SS SANITATION	1,529.00	1,602.10	1,618.00	1,618.00
100-43211-225 MEDI SANITATION	358.00	363.61	379.00	379.00
100-43211-330 CONTRACTED SERVICES - SW	1.00	0.00	1.00	1.00
100-43211-341 TELEPHONE SANITATION	540.00	700.00	700.00	700.00
100-43211-410 ELEC SANITATION	1,200.00	1,675.30	2,220.00	2,220.00
100-43211-430 MAINT & REPAIRS SANITATION	1,500.00	2,144.71	1,500.00	1,500.00

TOWN OF NORTHWOOD 2001 BUDGET

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>2000 FULL BUDGET</u>	<u>2000 EXPENDED Y-T-D</u>	<u>2001 SELECTMEN RECOMMEND</u>	<u>2001 BUDGET COMM RECOMMEND</u>
100-43211-431 EQUIPMENT SANITATION	0.00	0.00	0.00	0.00
100-43211-432 LAGOON SANITATION	0.00	0.00	0.00	0.00
100-43211-440 RENTAL SANITATION	960.00	960.00	960.00	960.00
100-43211-490 EXTERMINATION SANITATION	320.00	372.50	360.00	360.00
100-43211-491 RECYCLING SAN.(PAPER)	1,800.00	238.00	1,600.00	1,600.00
100-43211-492 METALS SANITATION	100.00	0.00	100.00	100.00
100-43211-493 HAZARDOUS WASTE SANITATION	1,500.00	1,183.36	1,400.00	1,400.00
100-43211-494 WASTE OIL SANITATION	1.00	0.00	1.00	1.00
100-43211-495 FACILITY IMPROV SANITATION	8,000.00	3,491.49	6,000.00	6,000.00
100-43211-496 REMOVAL DEMO/FURNITURE TS	12,000.00	14,636.80	15,000.00	15,000.00
100-43211-550 PRINTING/ADVERTISING TS	400.00	499.60	300.00	300.00
100-43211-560 DUES/SUBSCRIPTIONS SANITATION	325.00	250.00	250.00	250.00
100-43211-610 SUPPLIES GEN SANITATION	500.00	477.76	500.00	500.00
100-43211-620 SUPPLIES RECYCLING COMMITTEE	300.00	33.00	100.00	100.00
100-43211-630 MAINT & REPAIR SUPP SANITATION	250.00	6.75	250.00	250.00
100-43211-690 SAFETY EQUIP/SUPP SANITATION	2,000.00	531.00	1,500.00	1,500.00
100-43211-820 CONFERENCES/TRAINING SANITATIO	150.00	118.60	150.00	150.00
100-43211-830 TRAVEL/MILEAGE SANITATION	50.00	0.00	50.00	50.00
TOTALS- DEPT 43211 SANITATION ADMINISTRATI	58,439.00	55,190.72	61,038.00	61,038.00
 DEPT 43242 SOLID WASTE TRANS COSTS				
100-43242-390 LAMPREY TRANSPORT SANITATION	11,100.00	9,852.07	12,000.00	12,000.00
TOTALS- DEPT 43242 SOLID WASTE TRANS COSTS	11,100.00	9,852.07	12,000.00	12,000.00
 DEPT 43243 SOLID WASTE DISPOSAL				
100-43243-390 TIPPING LAMPREY SANITATION	50,000.00	46,803.83	50,000.00	50,000.00
100-43243-391 ESCROW LAMPREY SANITATION	1,265.00	1,265.00	1,265.00	1,265.00
TOTALS- DEPT 43243 SOLID WASTE DISPOSAL:	51,265.00	48,068.83	51,265.00	51,265.00
 DEPT 44111 HEALTH				
100-44111-110 SALARY HEALTH OFFICER	3,000.00	345.80	3,000.00	3,000.00
100-44111-111 SALARY DEPUTY HEALTH OFFICER	100.00	0.00	100.00	100.00
100-44111-220 SS HEALTH	186.00	21.44	186.00	186.00
100-44111-225 MEDI HEALTH	44.00	5.01	44.00	44.00
100-44111-343 CELLULAR/PAGER HEALTH	250.00	239.50	500.00	500.00
100-44111-350 HEALTH RABIES SHOT SERIES	1.00	0.00	1.00	1.00
100-44111-391 ENVIRONMENTAL EM HEALTH	500.00	0.00	500.00	500.00
100-44111-440 PROPERTY REPAIRS - HEALTH	3,500.00	100.00	2,000.00	2,000.00
100-44111-560 DUES HEALTH	50.00	0.00	100.00	100.00
100-44111-620 SUPPLIES HEALTH	300.00	154.41	300.00	300.00
100-44111-625 POSTAGE HEALTH	50.00	0.00	50.00	50.00
100-44111-830 TRAVEL HEALTH	500.00	12.88	500.00	500.00
TOTALS- DEPT 44111 HEALTH:	8,481.00	879.04	7,281.00	7,281.00
 DEPT 44141 ANIMAL CONTROL				
100-44141-111 SALARY ANIMAL CONTROL OFFICER	7,500.00	8,816.76	7,500.00	7,500.00
100-44141-112 SALARY ASST A/C OFFICER	100.00	0.00	100.00	100.00
100-44141-220 SS ANIMAL CONTROL	465.00	546.64	465.00	465.00

TOWN OF NORTHWOOD 2001 BUDGET

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>2000 FULL BUDGET</u>	<u>2000 EXPENDED Y-T-D</u>	<u>2001 SELECTMEN RECOMMEND</u>	<u>2001 BUDGET COMM RECOMMEND</u>
100-44141-225 MEDI ANIMAL CONTROL	109.00	127.84	109.00	109.00
100-44141-330 CONTRACTED SERVICES ACO	4,000.00	3,441.08	4,000.00	4,000.00
100-44141-343 PAGER ANIMAL CONTROL	1.00	0.00	1.00	1.00
100-44141-350 MEDICAL RABIE ANIMAL CONTROL	1.00	0.00	1.00	1.00
100-44141-390 S.P.C.A. ANIMAL CONTROL	150.00	0.00	150.00	150.00
100-44141-391 VET SERVICES RABIES A/C	0.00	0.00	0.00	0.00
100-44141-560 DUES ANIMAL CONTROL	1.00	0.00	1.00	1 00
100-44141-610 GEN FOOD ANIMAL CONTROL	0.00	0.00	0.00	0.00
100-44141-620 SUPPLIES ACO	300.00	56.95	300.00	300.00
100-44141-635 GASOLINE ANIMAL CONTROL	0.00	0.00	0.00	0.00
100-44141-660 VEHICLE & MAINT A/C	0.00	0.00	0.00	0.00
100-44141-681 TRANQUILIZER FLU A/C	0.00	0.00	0.00	0.00
100-44141-840 SPCA CONTRIBUTION	0.00	0.00	0.00	0.00
TOTALS- DEPT 44141 ANIMAL CONTROL:	12,627.00	12,989.27	12,627.00	12,627.00
 DEPT 44151 HEALTH AGENCIES-CHILDREN				
100-44151-840 RICHIE MCFARLAND CHILDREN	1,650.00	1,650.00	1,100.00	1,100.00
TOTALS- DEPT 44151 HEALTH AGENCIES-CHILDRE	1,650.00	1,650.00	1,100.00	1,100.00
 DEPT 44152 HEALTH AGENCIES				
100-44152-840 RURAL DISTRICT HEALTH	4,104.00	4,103.75	4,103.00	4,103.00
100-44152-841 LAMPREY HEALTH CARE	2,900.00	0.00	2,900.00	2,900.00
100-44152-843 ROCKINGHAM CTY NUTRITION PR	760.00	760.00	760.00	760.00
100-44152-844 ROCKINGHAM CTY CAP	4,183.00	4,183.00	5,020.00	5,020.00
100-44152-845 AREA HOMEMAKER HOME HEALTH	2,300.00	2,300.00	2,300.00	2,300.00
100-44152-846 AIDS RESPONSE	1,600.00	0.00	1,600.00	1,600.00
TOTALS- DEPT 44152 HEALTH AGENCIES:	15,847.00	11,346.75	16,683.00	16,683.00
 DEPT 44153 ADULT EDUCATION				
100-44153-840 ADULT EDUCATION AGENCIES	75.00	0.00	0.00	0.00
TOTALS- DEPT 44153 ADULT EDUCATION:	75.00	0.00	0.00	0.00
 DEPT 44154				
100-44154-840 SEACOAST MENTAL HEALTH	1,500.00	1,500.00	1,500.00	1,500.00
TOTALS- DEPT 44154 :	1,500.00	1,500.00	1,500.00	1,500.00
 DEPT 44155 EMERGENCY HEALTH FACILITIES				
100-44155-840 SEXUAL ASSAULT SUPPORT	667.00	667.00	785.00	785.00
100-44155-842 A SAFE PLACE	750.00	0.00	750.00	750.00
100-44155-843 RSVP RETIRED & SENIOR VOL	100.00	100.00	100.00	100.00
100-44155-844 CHILD & FAMILY SERVICES	1,000.00	1,000.00	1,000.00	1,000.00
TOTALS- DEPT 44155 EMERGENCY HEALTH FACILI	2,517.00	1,767.00	2,635.00	2,635.00
 DEPT 44411 WELFARE ADMINISTRATION				
100-44411-111 SALARY WELFARE DIRECTOR	5,000.00	5,219.53	5,949.00	5,949.00
100-44411-112 SALARY WELFARE ASSISTANT	608.00	0.00	608.00	608.00
100-44411-210 HEALTH/DENTAL WELFARE	1.00	0.00	1.00	1.00
100-44411-215 LIFE INS WELFARE	1.00	0.00	1.00	1.00

TOWN OF NORTHWOOD 2001 BUDGET

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>2000 FULL BUDGET</u>	<u>2000 EXPENDED Y-T-D</u>	<u>2001 SELECTMEN RECOMMEND</u>	<u>2001 BUDGET COMM RECOMMEND</u>
100-44411-220 SS WELFARE	348.00	323.61	303.00	303.00
100-44411-225 MEDI WELFARE	82.00	75.68	71.00	71.00
100-44411-320 LEGAL WELFARE	100.00	0.00	100.00	100.00
100-44411-341 TELEPHONE WELFARE	500.00	625.00	500.00	500.00
100-44411-620 OFFICE SUPPLIES - WELFARE	150.00	137.61	100.00	100.00
100-44411-625 POSTAGE WEL	0.00	0.00	50.00	50.00
100-44411-820 TRAINING & CONF WELFARE	100.00	60.00	100.00	100.00
100-44411-830 TRAVEL WELFARE	50.00	0.00	50.00	50.00
TOTALS- DEPT 44411 WELFARE ADMINISTRATION:	6,940.00	6,441.43	7,833.00	7,833.00
 DEPT 44451 MEDICAL PAYMENTS-WELFARE				
100-44451-350 MEDICAL SERVICES WELFARE	300.00	639.62	300.00	300.00
TOTALS- DEPT 44451 MEDICAL PAYMENTS-WELFAR	300.00	639.62	300.00	300.00
 DEPT 44452 WELFARE VENDORS PAYMENTS				
100-44452-343 WELFARE PAGER	100.00	91.20	100.00	100.00
100-44452-410 WELFARE ELECTRICITY	1,550.00	500.61	1,000.00	1,000.00
100-44452-411 WELFARE HEAT & OIL	1,500.00	1,176.70	2,500.00	2,500.00
100-44452-440 WELFARE RENTAL	4,500.00	5,450.88	3,500.00	3,500.00
100-44452-560 DUES WELFARE	10.00	0.00	30.00	30.00
100-44452-680 WELFARE FOOD	500.00	282.16	500.00	500.00
100-44452-691 WELFARE CLOTHING	0.00	0.00	0.00	0.00
100-44452-882 WELFARE E COTTON FUND	40.00	0.00	40.00	40.00
100-44452-890 WELFARE MISCELLANEOUS	100.00	80.00	100.00	100.00
TOTALS- DEPT 44452 WELFARE VENDORS PAYMENT	8,300.00	7,581.55	7,770.00	7,770.00
 DEPT 45201 PARKS & RECREATION				
100-45201-120 SALARY REC BEACH ATTENDANTS	14,000.00	5,303.51	13,860.00	13,860.00
100-45201-121 SALARY RECREATION DIRECTOR	8,200.00	4,525.00	11,458.00	11,458.00
100-45201-122 SALARY RECREATION COUNSELORS	1,500.00	3,500.90	2,599.00	2,599.00
100-45201-220 SS RECREATION	1,376.00	826.42	1,875.00	1,875.00
100-45201-225 MEDI RECREATION	322.00	193.26	439.00	439.00
100-45201-341 TELEPHONE PARKS & REC	1,000.00	1,245.26	250.00	250.00
100-45201-390 RED CROSS SWIM LESSONS-P&R	300.00	0.00	300.00	300.00
100-45201-391 RUBBISH RECREATION	1.00	0.00	1.00	1.00
100-45201-410 ELECTRICITY RECREATION	0.00	0.00	0.00	0.00
100-45201-413 SANITATION RECREATION	1,300.00	800.00	1,400.00	1,400.00
100-45201-415 PLUMBING RECREATION	0.00	0.00	0.00	0.00
100-45201-560 DUES RECREATION	0.00	0.00	0.00	0.00
100-45201-610 SUPPLIES GEN RECREATION	2,000.00	1,178.73	3,572.00	3,572.00
100-45201-620 SUPPLIES OFFICE RECREATION	0.00	16.53	25.00	25.00
100-45201-650 SAND & MAINTENANCE RECREATION	1,500.00	338.14	986.00	986.00
100-45201-810 RECREATION PROGRAMS	250.00	109.67	5,000.00	5,000.00
100-45201-811 SENIOR PROGRAMS	250.00	0.00	0.00	0.00
TOTALS- DEPT 45201 PARKS & RECREATION:	31,999.00	18,037.42	41,765.00	41,765.00

TOWN OF NORTHWOOD 2001 BUDGET

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>2000 FULL BUDGET</u>	<u>2000 EXPENDED Y-T-D</u>	<u>2001 SELECTMEN RECOMMEND</u>	<u>2001 BUDGET COMM RECOMMEND</u>
DEPT 45501 LIBRARY				
100-45501-110 SALARY LIBRARIAN	24,752.00	24,544.00	26,062.00	26,062.00
100-45501-111 SALARY LIBRARY AIDE	16,454.00	16,736.10	17,985.00	17,985.00
100-45501-112 SALARY LIBRARY JANITOR	2,144.00	1,884.96	0.00	0.00
100-45501-113 LIBRARY STAFF SUBSTITUTE	2,153.00	1,241.01	1,890.00	1,890.00
100-45501-210 HEALTH/DENTAL LIBRARY	7,545.00	7,889.42	8,247.00	8,247.00
100-45501-215 LIFE INS LIBRARY	51.00	52.38	51.00	51.00
100-45501-220 SS LIBRARY	2,795.00	2,625.40	2,814.00	2,814.00
100-45501-225 MEDI LIBRARY	654.00	614.00	659.00	659.00
100-45501-230 RETIRE LIBRARY	619.00	617.14	652.00	652.00
100-45501-320 LEGAL LIBRARY	0.00	0.00	1.00	1.00
100-45501-330 CONTRACTED SVCES LIBRARY	3,938.00	3,419.50	6,865.00	6,865.00
100-45501-341 TELEPHONE LIBRARY	1,680.00	2,109.00	2,004.00	2,004.00
100-45501-410 ELEC LIBRARY	2,700.00	1,939.38	2,160.00	2,160.00
100-45501-411 HEAT & OIL LIBRARY	883.00	496.45	1,325.00	1,325.00
100-45501-430 BLDG MAINT LIBRARY	2,285.00	2,230.00	2,600.00	2,600.00
100-45501-560 DUES LIBRARY	60.00	60.00	60.00	60.00
100-45501-620 SUPPLIES LIBRARY	1,239.00	1,206.49	1,524.00	1,524.00
100-45501-621 TECH PROCESS LIBRARY	1,200.00	944.89	1,200.00	1,200.00
100-45501-625 POSTAGE LIBRARY	250.00	250.00	250.00	250.00
100-45501-630 SUPPLIES/JANITOR LIBRARY	250.00	234.33	267.00	267.00
100-45501-670 BOOKS & PERIODICALS LIBRARY	12,000.00	11,935.64	13,000.00	13,000.00
100-45501-680 TOOLS LIBRARY	0.00	0.00	0.00	0.00
100-45501-820 TRAINING & CONF LIBRARY	500.00	355.00	400.00	400.00
100-45501-825 CNTR PROGRAMS LIBRARY	25.00	0.00	25.00	25.00
100-45501-830 TRAVEL LIBRARY	180.00	266.29	240.00	240.00
100-45501-880 GRANTS LIBRARY	225.00	0.00	225.00	225.00
100-45501-881 TOWN GRANT MATCH LIBRARY	225.00	0.00	225.00	225.00
TOTALS- DEPT 45501 LIBRARY:	84,807.00	81,651.38	90,731.00	90,731.00
DEPT 45831 PATRIOTIC PURPOSES				
100-45831-610 MEMORIAL DAY SUPPLIES	750.00	750.00	750.00	750.00
TOTALS- DEPT 45831 PATRIOTIC PURPOSES:	750.00	750.00	750.00	750.00
DEPT 45899 HISTORICAL SOCIETY DONATION				
100-45899-883 HISTORICAL SOCIETY DONATION	0.00	0.00	500.00	500.00
TOTALS- DEPT 45899 HISTORICAL SOCIETY DONATE:	0.00	0.00	500.00	500.00
DEPT 46111 CONSERVATION				
100-46111-111 SALARY CONSERVATION SECRETARY	1,115.00	2,468.62	1,355.00	1,355.00
100-46111-220 SS CONSERVATION	70.00	126.15	84.00	84.00
100-46111-225 MEDI CONSERVATION	17.00	29.47	20.00	20.00
100-46111-320 LEGAL CONSERVATION COMMISSION	500.00	56.00	500.00	500.00
100-46111-330 CONTRACTED SERVICES	300.00	17.60	1.00	1.00
100-46111-490 FOREST LAND CONSERVATION	200.00	0.00	200.00	200.00
100-46111-491 TOWN FOREST LAND MGMT CONSERVA	75.00	0.00	1.00	1.00
100-46111-560 DUES CONSERVATION	275.00	278.08	275.00	275.00
100-46111-620 SUPPLIES CONSERVATION	300.00	192.38	300.00	300.00
100-46111-621 MAPS CONSERVATION	1.00	0.00	500.00	500.00

TOWN OF NORTHWOOD 2001 BUDGET

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>2000 FULL BUDGET</u>	<u>2000 EXPENDED Y-T-D</u>	<u>2001 SELECTMEN RECOMMEND</u>	<u>2001 BUDGET COMM RECOMMEND</u>
100-46111-622 SPECIAL DAY CONSERVATION	25.00	0.00	25.00	25.00
100-46111-820 TRAINING & CONF CONSERVATION	100.00	0.00	100.00	100.00
TOTALS- DEPT 46111 CONSERVATION:	2,978.00	3,168.30	3,361.00	3,361.00
 DEPT 46510 ECONOMIC DEVELOPMENT				
100-46510-330 CONTRACTED SERVICES ECON DEV	500.00	454.50	500.00	500.00
100-46510-550 PRINTING ECONOMIC DEV	75.00	28.00	75.00	75.00
100-46510-560 DUES ECONOMIC DEV.	50.00	0.00	50.00	50.00
100-46510-620 SUPPLIES ECONOMIC DEV	25.00	26.91	25.00	25.00
100-46510-625 POSTAGE ECONOMIC DEV	100.00	0.00	100.00	100.00
100-46510-820 TRAINING & CONFERENCE ECON DEV	100.00	0.00	100.00	100.00
100-46510-830 TRAVEL ECONOMIC DEV	50.00	0.00	50.00	50.00
TOTALS- DEPT 46510 ECONOMIC DEVELOPMENT:	900.00	509.41	900.00	900.00
 DEPT 47231 INTEREST ON T.A.N.				
100-47231-340 INTEREST ON T.A.N.	15,000.00	0.00	15,000.00	15,000.00
TOTALS- DEPT 47231 INTEREST ON T.A.N.:	15,000.00	0.00	15,000.00	15,000.00
 TOTALS:	1,691,372.00	1,522,382.60	1,823,963.00	1,823,963.00
1999 ENCUMBRANCE TOTALS:		9,037.72		
GRAND TOTALS:	1,691,372.00	1,531,357.06	1,823,963.00	1,823,963.00

TOWN OF NORTHWOOD

2001 CAPITAL OUTLAYS / RESERVES BUDGET

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>2000 FULL BUDGET</u>	<u>2000 Y-T-D EXPENDED</u>	<u>2001 SELECTMEN RECOMMEND</u>	<u>2001 BUDGET COMM RECOMMEND</u>
DEPT 49010 CAPITAL OUTLAY LAND & IMPROV				
100-49010-730 CAP OUT - LAND & IMPROVEMENTS	6,000.00	3,850.00	4,000.00	4,000.00
TOTALS- DEPT 49010 CAPITAL OUTLAY LAND & I	6,000.00	3,850.00	4,000.00	4,000.00
DEPT 49020 CAP OUT MACHINE,VEHICLE & EQUI				
100-49020-760 CAP OUT - VEHICLES	77,038.00	77,038.00	182,238.00	182,238.00
TOTALS- DEPT 49020 CAP OUT MACHINE,VEHICLE	77,038.00	77,038.00	182,238.00	182,238.00
DEPT 49030 CAPITAL OUTLAY BUILDINGS				
100-49030-720 CAP OUT-BUILDINGS	100,000.00	100,000.00	120,000.00	120,000.00
TOTALS- DEPT 49030 CAPITAL OUTLAY BUILDING	100,000.00	100,000.00	120,000.00	120,000.00
DEPT 49090 CAP OUT IMPROV OTHER THAN BLDS				
100-49090-730 CAPITAL OUTLAY OTHER	7,500.00	3,500.00	28,134.50	28,134.50
TOTALS- DEPT 49090 CAP OUT IMPROV OTHER TH	7,500.00	3,500.00	28,134.50	28,134.50
DEPT 49151 CAPITAL RESERVE AMBULANCE FUND				
100-49151-930 CAP RESERVE - AMBULANCE FUND	48,059.36	48,059.36	57,818.04	57,818.04
TOTALS- DEPT 49151 CAPITAL RESERVE AMBULAN	48,059.36	48,059.36	57,818.04	57,818.04
DEPT 49153 CAPITAL RESERVE HWY FUND				
100-49153-930 CAP RESERVE - HIGHWAY	6,000.00	6,000.00	6,000.00	6,000.00
TOTALS- DEPT 49153 CAPITAL RESERVE HWY FUN	6,000.00	6,000.00	6,000.00	6,000.00
DEPT 49154 CAP RESERV HWY SAFETY EQUIP				
100-49154-930 CAP RESERVE-HWY SAFETY EQUIP	13,000.00	13,000.00	13,000.00	13,000.00
TOTALS- DEPT 49154 CAP RESERV HWY SAFETY E	13,000.00	13,000.00	13,000.00	13,000.00
DEPT 49155 CAP RESERVE TRANS. STATION BLD				
100-49155-930 CAP RESERVE TRANS. STATION BLD	5,000.00	5,000.00	5,000.00	5,000.00
TOTALS- DEPT 49155 CAP RESERVE TRANS. STAT	5,000.00	5,000.00	5,000.00	5,000.00
DEPT 49157 CAP RESERVE PARKS&REC FACILITY				
100-49157-930 CAP RESERVE PARKS&REC FACILITY	5,000.00	5,000.00	10,000.00	10,000.00
TOTALS- DEPT 49157 CAP RESERVE PARKS&REC F	5,000.00	5,000.00	10,000.00	10,000.00
DEPT 49159 CAP RESERVE PD DIGITAL				
100-49159-930 CAP RESERVE PD DIGITAL RADIO	0.00	0.00	5,000.00	5,000.00
TOTALS- DEPT 49159 CAP RESERVE PD DIGITAL	5,000.00	5,000.00	10,000.00	10,000.00
DEPT 49161 EXPENDABLE TRUST FUNDS				
100-49161-930 EXPENDABLE TRUST CABLE	0.00	9,176.42	10,961.16	10,961.16
100-49161-931 EXPENDABLE TRUST TRANSFER	0.00	0.00	4,616.26	4,616.26
100-49161-932 EXPENDABLE TRUST CEMETERY	12,750.00	600.00	1,100.00	1,100.00
TOTALS- DEPT 49161 EXPENDABLE TRUST FUNDS	12,750.00	9,776.42	16,677.42	16,677.42
TOTALS- DEPT 49159 :	0.00	0.00	9,616.26	9,616.26
TOTALS:	277,373.78	271,223.78	447,867.96	447,867.96
1999 ENCUMBRANCES		2,000.00		
GRAND TOTALS:	277,373.78	273,223.78	447,867.96	447,867.96

TOWN OF NORTHWOOD 2000 REVENUE REPORTS

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>ACTUAL REVENUE LAST Y-T-D</u>	<u>ESTIMATED REVENUE</u>	<u>ACTUAL REVENUE Y-T-D</u>
DEPT 31201 LAND USE CHANGE TAX			
100-31201-030 CURRENT USE TAX	\$19,073.70	\$32,372.00	\$27,804.00
TOTALS- DEPT 31201 LAND USE CHANGE TAX:	\$19,073.70	\$32,372.00	\$27,804.00
DEPT 31851 TIMBER TAX			
100-31851-030 YIELD TAX	\$12,765.64	\$16,500.00	\$15,241.43
TOTALS- DEPT 31851 TIMBER TAX:	\$12,765.64	\$16,500.00	\$15,241.43
DEPT 31861 PAYMENT IN LIEU OF TAXES			
100-31861-030 PAYMENT IN LIEU OF TAXES	\$4,157.61	\$6,500.00	\$9,500.00
TOTALS- DEPT 31861 PAYMENT IN LIEU OF TAXES:	\$4,157.61	\$6,500.00	\$9,500.00
DEPT 31901 INT & PEN ON DELINQUENT TAXES			
100-31901-030 AVITAR OPTI/TAX COLL	\$0.00	\$0.00	\$0.00
100-31901-031 CREDIT MEMO INT-AVITAR REPORT	\$0.00	\$0.00	\$0.00
100-31901-032 INT & FEES DELIQUENT TAXES	\$104,909.20	\$70,000.00	\$79,959.54
100-31901-033 TAX SALES COST	\$0.00	\$0.00	\$0.00
TOTALS- DEPT 31901 INT & PEN ON DELINQUENT:	\$104,909.20	\$70,000.00	\$79,959.54
DEPT 31902 EXCAVATION TAXES			
100-31902-030 EXCAVATION TAX	\$9.66	\$22.62	\$22.62
100-31902-031 EXCAVATION ACTIVITY TAX	\$2,259.00	\$2,956.39	\$3,091.00
TOTALS- DEPT 31902 EXCAVATION TAXES:	\$2,268.66	\$2,979.01	\$3,113.62
DEPT 32101 BUSINESS LICENSES & PERMITS			
100-32101-030 PERMITS	\$231.00	\$250.00	\$243.00
TOTALS- DEPT 32101 BUSINESS LICENSES & PERM:	\$231.00	\$250.00	\$243.00
DEPT 32201 MOTOR VEHICLE PERMIT FEES			
100-32201-030 M/V REGISTRATION FEES	\$395,643.00	\$400,000.00	\$454,904.00
TOTALS- DEPT 32201 MOTOR VEHICLE PERMIT FEE:	\$395,643.00	\$400,000.00	\$454,904.00
DEPT 32301 BUILDING PERMITS			
100-32301-030 BUILDING PERMIT FEES	\$29,443.20	\$30,134.00	\$26,388.25
TOTALS- DEPT 32301 BUILDING PERMITS:	\$29,443.20	\$30,134.00	\$26,388.25
DEPT 32901 OTHER LICENSES, PERMITS & FEES			
100-32901-030 DOG LICENSES	\$1,268.50	\$2,216.00	\$2,461.00
100-32901-031 DOG FINES	\$600.00	\$1,040.00	\$1,440.00
100-32901-032 SEPTIC PLANS HEALTH OFFICER	\$1,450.00	\$1,020.00	\$1,380.00
100-32901-033 TOWN CLK BAD CHK FEES	\$145.00	\$125.00	\$150.00
100-32901-034 TOWN CLK FILING FEES	\$11.00	\$13.00	\$13.00
100-32901-035 PISTOL PERMITS	\$110.00	\$60.00	\$70.00
100-32901-036 TOWN CLK FEES	\$10,529.00	\$9,427.00	\$11,655.00
100-32901-037 CURRENT USE FEES	\$0.00	\$0.00	\$0.00
100-32901-038 CABLE TV FRANCHISE	\$7,342.06	\$9,176.00	\$9,176.42

TOWN OF NORTHWOOD 2000 REVENUE REPORTS

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>ACTUAL REVENUE LAST Y-T-D</u>	<u>ESTIMATED REVENUE</u>	<u>ACTUAL REVENUE Y-T-D</u>
DEPT 32901 OTHER LICENSES, PERMITS, FEES(CONT)			
100-32901-039 UCC FEES	\$2,024.50	\$1,923.00	\$2,430.00
TOTALS- DEPT 32901 OTHER LICENSES, PERMITS:	\$23,480.06	\$25,000.00	\$28,775.42
DEPT 33111 FEDERAL			
100-33111-030 FEDERAL FEMA MONEY	\$805.00	\$0.00	\$0.00
TOTALS- DEPT 33111 FEDERAL:	\$805.00	\$0.00	\$0.00
DEPT 33511 SHARED REVENUES			
100-33511-030 SHARED BLOCK REVENUE GRANT	\$33,491.39	\$19,142.00	\$33,537.00
TOTALS- DEPT 33511 SHARED REVENUES:	\$33,491.39	\$19,142.00	\$33,537.00
DEPT 33521 MEALS & ROOMS TAX DISTRIBUTION			
100-33521-030 ROOM & MEALS TAX	\$62,129.35	\$75,973.00	\$75,972.98
TOTALS- DEPT 33521 MEALS & ROOMS TAX DISTRIB:	\$62,129.35	\$75,973.00	\$75,972.98
DEPT 33531 HIGHWAY BLOCK GRANT			
100-33531-030 HIGHWAY BLOCK GRANT/NH	\$59,714.96	\$63,637.00	\$64,407.71
TOTALS- DEPT 33531 HIGHWAY BLOCK GRANT:	\$59,714.96	\$63,637.00	\$64,407.71
DEPT 33561 STATE/FEDERAL FOREST LAND REIM			
100-33561-030 STATE/FEDERAL FOREST LAND REIM	\$849.11	\$1,265.00	\$1,264.53
TOTALS- DEPT 33561 STATE/FEDERAL FOREST LAND:	\$849.11	\$1,265.00	\$1,264.53
DEPT 33571 FLOOD CONTROL REIMBURSE			
100-33571-030 STATE FLOOD STORM	\$0.00	\$0.00	\$0.00
TOTALS- DEPT 33571 FLOOD CONTROL REIMBURSE:	\$0.00	\$0.00	\$0.00
DEPT 33591 OTHER FROM STATE			
100-33591-030 DEPT OF SAFETY GAS REIMB	\$0.00	\$0.00	\$0.00
100-33591-031 STATE/FEDERAL GRANTS	\$40,392.08	\$30,441.60	\$27,788.00
100-33591-032 FOREST AGENCY/REIMBURSEMENT	\$198.21	\$0.00	\$0.00
100-33591-033 EM MGMT AGENCY	\$4,275.15	\$0.00	\$0.00
TOTALS- DEPT 33591 OTHER FROM STATE:	\$44,865.44	\$30,441.60	\$27,788.00
DEPT 34011 INCOME FROM DEPARTMENTS			
100-34011-030 OFFICE ASSISTANCE	\$0.00	\$70.00	\$70.00
100-34011-031 MAPS & PUBLICATIONS	\$29.00	\$77.00	\$77.35
100-34011-032 REPRODUCTIONS	\$1,804.88	\$1,561.00	\$1,681.91
100-34011-033 SUBDIVISION FEES	\$2,898.47	\$1,422.00	\$1,496.00
100-34011-034 SITE PLAN FEES	\$2,220.00	\$2,739.00	\$2,749.00
100-34011-035 SALE OF P/B PUBLICATIONS	\$215.00	\$400.00	\$468.65
100-34011-036 BOARD OF ADJUSTMENT FEES	\$1,001.50	\$1,165.00	\$1,530.00
100-34011-037 POLICE REPORTS	\$1,655.08	\$1,672.00	\$1,742.00
100-34011-038 POLICE PHOTOS	\$80.00	\$0.00	\$107.50
100-34011-039 SPECIAL DUTY REVENUE	\$74,805.50	\$32,478.00	\$30,129.50

TOWN OF NORTHWOOD 2000 REVENUE REPORTS

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>ACTUAL REVENUE LAST Y-T-D</u>	<u>ESTIMATED REVENUE</u>	<u>ACTUAL REVENUE Y-T-D</u>
DEPT 34011 INCOME FROM DEPARTMENTS (CONT)			
100-34011-040 FIRE SPECIAL DUTY/OTHER	\$210.32	\$1,234.00	\$1,233.93
100-34011-041 ROAD DAMAGE HIGHWAY	\$0.00	\$586.00	\$586.25
100-34011-042 RECYCLING FEES	\$3,134.90	\$4,020.00	\$4,616.26
100-34011-043 DUMP SPECIAL REVENUE FEES	\$13,252.50	\$15,021.00	\$14,667.25
100-34011-045 WELFARE REIMBURSEMENT	\$136.80	\$1,030.00	\$1,030.50
100-34011-046 BEACH PASS FEES	\$680.00	\$0.00	\$0.00
100-34011-049 FINES/GIFTS/DONA/LIBRARY	\$475.97	\$0.00	\$0.00
100-34011-050 HAZARDOUS WASTE REV	\$931.10	\$670.00	\$875.00
100-34011-051 WITNESS FEES	\$1,457.21	\$805.00	\$876.83
100-34011-052 FIRE/EMS FEE	\$0.00	\$50.00	\$50.00
TOTALS- DEPT 34011 INCOME - DEPARTMENTS:	\$104,988.23	\$65,000.00	\$63,987.93
DEPT 35011 SALE OF MUNICIPAL PROPERTY			
100-35011-030 SALE OF TOWN OWNED PROPERTY	\$20,081.16	\$59,414.00	\$59,832.35
100-35011-031 SALE OF CEMETERY LOTS	\$600.00	\$1,500.00	\$1,100.00
TOTALS- DEPT 35011 SALE OF MUNICIPAL PROPER:	\$20,681.16	\$60,914.00	\$60,932.35
DEPT 35021 INTEREST ON INVESTMENTS			
100-35021-030 INTEREST ON CHECKING	\$660.67	\$410.00	\$6,295.51
100-35021-031 INTEREST TREASURY OBLIGATION	\$12,429.12	\$54,590.00	\$72,056.39
100-35021-032 INTEREST ON CD ACCT	\$45,926.69	\$0.00	\$0.00
TOTALS- DEPT 35021 INTEREST ON INVESTMENTS:	\$59,016.48	\$55,000.00	\$78,351.90
DEPT 35031 TOWN RENTS			
100-35031-030 RENT FROM TOWN HALL	\$10.00	\$40.00	\$40.00
TOTALS- DEPT 35031 TOWN RENTS:	\$10.00	\$40.00	\$40.00
DEPT 35041 COURT FINES			
100-35041-030 COURT FINES	\$2,200.00	\$3,518.00	\$5,469.80
TOTALS- DEPT 35041 COURT FINES:	\$2,200.00	\$3,518.00	\$5,469.80
DEPT 35042 PARKING FINES			
100-35042-030 PARKING FINES	\$0.00	\$0.00	\$0.00
TOTALS- DEPT 35042 PARKING FINES:	\$0.00	\$0.00	\$0.00
DEPT 35062 DIVIDENDS			
100-35062-030 DIVIDENDS	\$26,320.46	\$8,688.00	\$12,359.71
100-35062-031 OTHER INSURANCE CLAIMS	\$0.00	\$1,771.00	\$1,771.60
TOTALS- DEPT 35062 DIVIDENDS:	\$26,320.46	\$10,459.00	\$14,131.31
DEPT 35082 REV CONTRIBUTIONS & DONATIONS			
100-35082-030 REV FR CONTRIBUTIONS-DONATIONS	\$40.00	\$0.00	\$0.00
TOTALS- DEPT 35082 REV CONTRIBUTIONS/DONAT:	\$40.00	\$0.00	\$0.00

TOWN OF NORTHWOOD 2000 REVENUE REPORTS

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>ACTUAL REVENUE LAST Y-T-D</u>	<u>ESTIMATED REVENUE</u>	<u>ACTUAL REVENUE Y-T-D</u>
DEPT 35091 MISCELLANEOUS REVENUES			
100-35091-030 MISCELLANEOUS REVENUE	\$21,342.28	\$1,423.00	\$1,651.42
TOTALS- DEPT 35091 MISCELLANEOUS REVENUES:	\$21,342.28	\$1,423.00	\$1,651.42
DEPT 35092 SETTLEMENTS			
100-35092-030 LEGAL SETTLEMENTS	\$7,107.67	\$4,040.00	\$4,040.08
TOTALS- DEPT 35092 SETTLEMENTS:	\$7,107.67	\$4,040.00	\$4,040.08
DEPT 39151 FROM CAPITAL RESERVE FUNDS			
100-39151-030 CAPITAL RESERVE TRANSFER	\$0.00	\$42,800.00	\$24,800.00
TOTALS- DEPT 39151 FROM CAPITAL RESERVE FUND:	\$0.00	\$42,800.00	\$24,800.00
DEPT 39161 FROM TRUST & AGENCY FUNDS			
100-39161-030 TRANSFER FROM TTF	\$0.00	\$0.00	\$18,000.00
100-39161-031 TRANSFER FROM AMBULANCE FUND	\$24,165.81	\$48,059.36	\$48,059.36
100-39161-032 TRANSFER FROM LAGOON FUND	\$6,000.00	\$6,000.00	\$3,850.00
TOTALS- DEPT 39161 FROM TRUST & AGENCY FUNDS:	\$30,165.81	\$54,059.36	\$69,909.36
 <u>GRAND TOTALS:</u>	 <u>\$1,065,699.41</u>	 <u>\$1,071,446.97</u>	 <u>\$1,172,213.63</u>

2000 DEPARTMENT EXPENDITURE TOTALS

<u>ACCOUNT NUMBER DESCRIPTION</u>	<u>BUDGETED</u>	<u>EXPENDED</u> <u>Y-T-D</u>	<u>ENCUMBER</u>	<u>REMAINING</u> <u>AMOUNT</u>
TOTALS-DEPT.41301 BOARD OF SELECTMEN:	\$9,352.00	\$9,336.93	\$0.00	\$15.07
TOTALS-DEPT.41302 EXECUTIVE ADMINISTRATOR:	\$57,468.00	\$60,158.64	\$0.00	\$(2,690.64)
TOTALS-DEPT.41303 MODERATOR:	\$431.00	\$592.08	\$0.00	\$(161.08)
TOTALS-DEPT.41309 EXECUTIVE OFFICE:	\$56,842.00	\$49,451.19	\$404.09	\$6,986.72
TOTALS-DEPT.41401 TOWN CLERK:	\$31,010.00	\$31,011.32	\$86.38	\$(87.70)
TOTALS-DEPT.41402 VOTER REGISTRATION:	\$2,170.00	\$1,874.44	\$0.00	\$295.56
TOTALS-DEPT.41403 ELECTION:	\$3,293.00	\$4,101.90	\$0.00	\$(808.90)
TOTALS-DEPT.41501 FINANCIAL ADMINISTRATION:	\$39,776.00	\$33,081.66	\$0.00	\$6,694.34
TOTALS-DEPT.41502 AUDIT:	\$5,000.00	\$3,360.00	\$0.00	\$1,640.00
TOTALS-DEPT.41503 ASSESSING:	\$34,748.00	\$29,772.89	\$2,000.00	\$2,975.11
TOTALS-DEPT.41504 TAX COLLECTOR:	\$31,664.00	\$29,943.84	\$83.16	\$1,637.00
TOTALS-DEPT.41505 TREASURER:	\$5,105.00	\$4,759.68	\$0.00	\$345.32
TOTALS-DEPT.41509 BUDGET COMMITTEE:	\$3,298.00	\$2,715.82	\$0.00	\$582.18
TOTALS-DEPT.41510 TRUSTEE TRUST FUNDS:	\$1,749.00	\$1,904.34	\$0.00	\$(155.34)
TOTALS-DEPT.41531 LEGAL:	\$25,000.00	\$10,362.34	\$0.00	\$14,637.66
TOTALS-DEPT.41533 CLAIMS/JUDGEMENTS:	\$1.00	\$734.50	\$0.00	\$(733.50)
TOTALS-DEPT.41552 PERSONNEL ADMIN:	\$24,125.00	\$24,564.22	\$0.00	\$(439.22)
TOTALS-DEPT.41911 PLANNING & DEVELOPMENT:	\$23,288.00	\$22,135.74	\$2,600.00	\$(1,447.74)
TOTALS-DEPT.41913 ZONING BOARD ADJUSTMENT:	\$2,375.00	\$4,526.17	\$0.00	\$(2,151.17)
TOTALS-DEPT.41941 GENERAL GOVERNMENT BLD:	\$29,869.00	\$18,681.28	\$10,400.02	\$787.70
TOTALS-DEPT.41951 CEMETERIES:	\$3,600.00	\$4,067.42	\$0.00	\$(467.42)
TOTALS-DEPT.41961 INSURANCE:	\$27,000.00	\$25,910.00	\$0.00	\$1,090.00

2000 DEPARTMENT EXPENDITURE TOTALS

<u>ACCOUNT NUMBER DESCRIPTION</u>	<u>BUDGETED</u>	<u>EXPENDED</u> <u>Y-T-D</u>	<u>ENCUMBER</u>	<u>REMAINING</u> <u>AMOUNT</u>
TOTALS-DEPT.42111 POLICE COMMISSION:	\$986.00	\$1,429.37	\$300.00	\$(743.37)
TOTALS-DEPT.42112 POLICE DEPT:	\$346,330.00	\$350,677.98	\$548.76	\$(4,896.74)
100-42112-140 Offset by Highway Safety Project Grant per RSA 31:95B	\$770.53			
100-42112-191/192 Offset by Special Duty revenue received	\$30,129.50			
100-42112-111 Offset by COPS grant	\$19,238.00			
100-42112-820 Offset by computer grant revenue	\$8,550.00			
TOTALS-DEPT.42211 FIRE DEPT:	\$207,534.82	\$191,369.38	\$1,233.19	\$14,932.25
TOTALS-DEPT.42217 MEDICAL SERVICE:	\$703.00	\$252.00	\$0.00	\$451.00
TOTALS-DEPT.42401 BUILDING INSPECTION:	\$22,072.00	\$22,552.52	\$0.00	\$(480.52)
TOTALS-DEPT.42901 EMERGENCY MANAGEMENT:	\$6,423.00	\$1,507.24	\$125.02	\$4,790.74
TOTALS-DEPT.43111 HIGHWAY ADMINISTRATION:	\$89,639.00	\$67,905.12	\$3,639.69	\$18,094.19
TOTALS-DEPT.43121 PAVING & RECONSTRUCTION:	\$173,820.00	\$144,252.14	\$5,448.50	\$24,119.36
TOTALS-DEPT.43122 HWY CLEANING & MAINT:	\$46,000.00	\$21,607.79	\$100.00	\$24,292.21
TOTALS-DEPT.43125 SNOW & ICE CONTROL:	\$74,501.00	\$61,070.84	\$3,312.22	\$10,117.94
TOTALS-DEPT.43163 STREET LIGHTING:	\$2,500.00	\$3,382.56	\$0.00	\$(882.56)
TOTALS-DEPT.43211 SANITATION ADMINISTRATION:	\$58,439.00	\$54,974.16	\$216.56	\$3,248.28
TOTALS-DEPT.43242 SOLID WASTE TRANS. COST:	\$11,100.00	\$9,852.07	\$0.00	\$1,247.93
TOTALS-DEPT.43243 SOLID WASTE DISPOSAL:	\$51,265.00	\$48,068.83	\$0.00	\$3,196.17
TOTALS-DEPT.44111 HEALTH:	\$8,481.00	\$879.04	\$0.00	\$7,601.96
TOTALS-DEPT.44141 ANIMAL CONTROL:	\$12,627.00	\$12,989.27	\$0.00	\$(362.27)
TOTALS-DEPT.44151 HEALTH AGENCIES CHILDREN:	\$1,650.00	\$1,650.00	\$0.00	\$0.00
TOTALS-DEPT.44152 HEALTH AGENCIES OTHER:	\$15,847.00	\$11,346.75	\$0.00	\$4,500.25
TOTALS-DEPT.44153 ADULT EDUCATION:	\$75.00	\$0.00	\$0.00	\$75.00
TOTALS-DEPT.44154 SEACOAST MENTAL HEALTH:	\$1,500.00	\$1,500.00	\$0.00	\$0.00

2000 DEPARTMENT EXPENDITURE TOTALS

<u>ACCOUNT NUMBER DESCRIPTION</u>	<u>BUDGETED</u>	<u>EXPENDED</u> <u>Y-T-D</u>	<u>ENCUMBER</u>	<u>REMAINING</u> <u>AMOUNT</u>
TOTALS-DEPT.44155 EMERGENCY HEALTH FACILITY:	\$2,517.00	\$1,767.00	\$0.00	\$750.00
TOTALS-DEPT.44411 WELFARE ADMINISTRATION:	\$6,940.00	\$6,376.46	\$64.97	\$498.57
TOTALS-DEPT.44451 MEDICAL PAYMENT WELFARE:	\$300.00	\$639.62	\$0.00	\$(339.62)
TOTALS-DEPT.44452 WELFARE VENDORS:	\$8,300.00	\$7,581.55	\$0.00	\$718.45
TOTALS-DEPT.45201 PARKS & RECREATION:	\$31,999.00	\$18,037.42	\$0.00	\$13,961.58
TOTALS-DEPT.45501 LIBRARY:	\$84,807.00	\$80,243.26	\$1,408.12	\$3,155.62
TOTALS-DEPT.45831 PATRIOTIC PURPOSE:	\$750.00	\$750.00	\$0.00	\$0.00
TOTALS-DEPT.46111 CONSERVATION:	\$2,978.00	\$3,168.30	\$0.00	\$(190.30)
TOTALS-DEPT.46510 ECONOMIC DEVELOPMENT:	\$900.00	\$509.41	\$0.00	\$390.59
TOTALS-DEPT.47231 INTEREST T.A.N.:	\$15,000.00	\$0.00	\$0.00	\$15,000.00
TOTALS-DEPT.49010 CAP.OUTLAY LAND/IMPROVE:	\$6,000.00	\$3,500.00	\$350.00	\$2,150.00
TOTALS-DEPT.49020 CAP OUT VEH,MACHINE,EQUIP:	\$77,038.00	\$77,038.00	\$0.00	\$0.00
TOTALS-DEPT.49030 CAP OUTLAY OTHER :	\$102,000.00	\$12,100.00	\$89,900.00	\$0.00
TOTALS-DEPT.49090 CAP OUT IMPROV.OTHER:	\$7,500.00	\$3,500.00	\$0.00	\$4,000.00
TOTALS-DEPT.49151 CAP RESERVE AMBULANCE:	\$48,059.36	\$48,059.36	\$0.00	\$0.00
TOTALS-DEPT.49152 CAP RESERVE CEMETARY:	\$600.00	\$600.00	\$0.00	\$0.00
TOTALS-DEPT.49153 CAP RESERVE HIGHWAY:	\$6,000.00	\$6,000.00	\$0.00	\$0.00
TOTALS-DEPT.49154 CAP RESERVE HWY SAFETY:	\$13,000.00	\$13,000.00	\$0.00	\$0.00
TOTALS-DEPT.49155 CAP RESERVE TRANS STATION:	\$5,000.00	\$5,000.00	\$0.00	\$0.00
TOTALS-DEPT.49157 CAP RESERVE PARK/REC:	\$5,000.00	\$5,000.00	\$0.00	\$0.00
TOTALS-DEPT.49158 CAP RESERVE CABLE TRUST:	\$9,176.42	\$ 9,176.42	\$0.00	\$0.00
GRAND TOTALS	\$1,982,521.60	\$1,682,360.26	\$122,220.68	\$177,940.66

2000 SCHEDULE OF TOWN PROPERTY

Property	Location/Map and Lot	Valuation
Town Hall	First NH Turnpike 222/000I	190,300.00
Furniture and equipment	estimated	200,000.00
Community Hall	Main Street 212/000I	85,900.00
Libraries:		
Bryant	School Street 216/0039	50,200.00
Furniture and equipment		40,000.00
Chesley Memorial	Mountain Avenue 234/007I	165,600.00
Furniture and equipment	estimated	100,000.00
Fire/Rescue Department:		
East End Station	First NH Turnpike 234/0082	9,600.00
Ridge Station	First NH Turnpike 221/0044	113,300.00
Narrows Station	Main Street 216/0048	127,000.00
Furniture and equipment	estimated	839,090.00
Police Department:		
Furniture and equipment	First NH Turnpike 222/000I	estimated 168,529.00
Transfer/Reclamation		
Disposal Area:	First NH Turnpike 222/0040	72,700.00
Equipment	estimated	61,000.00
Highway Department:		
Equipment and materials	First NH Turnpike 222/000I/40	43,000.00
Northwood School District:		
Elementary School	First NH Turnpike 221/0045	2,063,700.00
Equipment		2,175,950.00
Land	First NH Turnpike 221/0042	18,700.00
Land	First NH Turnpike 221/0048	18,200.00
Gardner Land	First NH Turnpike 222/0039	103,300.00
Beaches:		
Mary Waldron	Bow Lake Road 105/0043	50,400.00
Bennett Bridge	Bennett Bridge Road 210/0028	20,800.00
Northwood Lake	Lake Shore Drive 109/0028/0032	74,100.00
Lucas Pond	Lucas Pond Road 244/0057	10,800.00

Property	Location/Map and Lot	Valuation
Town Forests:		
Giles Lot	Upper Deerfield Road 235/0040	97,800.00
Deslauriers Lot	Mountain Avenue 242/0020	26,200.00
Parsonage Lot	Old Mountain Road 236/0009	50,300.00
Town-owned Land:		
East End Fire Hole	First NH Turnpike 234/0036	11,400.00
Fire Pond	Bow Lake Road 222/0060	10,100.00
Gravel Bank	Bow Lake Road 218/0050	7,900.00
Giles Land	First NH Turnpike 217/0046	27,200.00
Post Office Land	First NH Turnpike 217/0047	22,800.00
Conservation Land	First NH Turnpike 109/0023	1,300.00
Land	First NH Turnpike 109/0021	4,500.00
Brower Rec. Land	Winding Hill Road 238/0016	17,400.00
Manganero Rec.	Winding Hill Road 240/0002	16,500.00
Harvey Lake Est.	Shore Drive 123/0029	11,500.00
	Shore Drive 123/0030	17,400.00
	Shore Drive 123/0040	10,100.00
Lalish Land	Old Mountain Road 242/0021	46,600.00
	First NH Turnpike 109/0022	34,400.00
	First NH Turnpike 109/0024	1,900.00
	First NH Turnpike 109/0098	5,300.00
Tax Deeded Properties:		
Land & Building	Glenwood Lane 109/0074	24,500.00
Land	Tasker Shore Drive 110/0020	15,600.00
Land	Tasker Shore Drive 110/0021	21,400.00
Land	Tasker Shore Drive III/0012	10,300.00
Land	Tasker Shore Drive III/0042	3,600.00
Land & Building	Lynn Grove Road 113/0006	54,500.00
Land	Rita Circle II7/0008	16,000.00
Land	Rita Circle II7/0010	14,800.00
Land	Shore Drive 122/0030	17,400.00
Land	Shore Drive 122/0040	10,100.00
Land HLE	Pine Street 122/0052	2,500.00
Land HLE	Pine Street 122/0053	1,700.00

Property	Location/Map and Lot	Valuation
Tax Deeded Properties:		
Land	Shore Drive 123/0029	11,500.00
Land	Bass Road 123/0035	8,200.00
Land & Building	Elm Street 123/0051	24,100.00
Land	Lower Camp Road 124/0004	11,900.00
Land	Lower Camp Road 124/0010	8,800.00
Land	Lower Camp Road 125/0041	8,700.00
Land	Lower Camp Road 125/0049	23,300.00
Land	Lower Camp Road 125/0069	400.00
Land	Lower Camp Road 125/0070	400.00
Land	Lower Camp Road 125/0071	300.00
Land	Lower Camp Road 125/0072	300.00
Land	Lower Camp Road 125/0073	400.00
Land	Strafford Town Line 202/0001	24,800.00
Land	Long Pond Road 207-0019	10,500.00
Land	Long Pond Road 207/0024	10,500.00
Land	Long Pond Road 207/0025	10,500.00
Land	Bennett's Bridge Road 210/0058	2,600.00
Land	Olde Canterbury Road 216/0043	8,700.000
Land	First NH Turnpike 217/0046	27,200.00
Land	Bow Lake Road 218/0050	7,900.00
Land & Building	Ridge Road 219/0030	44,200.00
Land & Building	First NH Turnpike 222/0027	51,900.00
Land & Building	Lake Shore Drive 224/0031	18,000.00
Land & Building	Upper Bow Street 230/0033	98,800.00
Building	Fox Cross Lane 230/0082	29,700.00
Land	Ridge Road 219/0033	14,300.00
Tax Deeded Properties: Presently under Tax Agreement		
Land & Building	Upper Bow Street 230/0033	98,800.00
Land & Building	Fox Cross Lane 230/0082/0011	29,700.00

Property	Location/Map and Lot	Valuation
Cemeteries		
	Jenness Pond Road 101/0002	4,700.00
	Gray Cemetery 101/0019	1,500.00
	Fairview Cemetery 215/0023	9,400.00
	Main Street Cemetery 216/0020	500.00
	Old Canterbury Cemetery 216/0041	5,300.00
	Northwood Ridge Cemetery	22,700.00
	Harvey Lake Cemetery 223/0011	39,400.00
	Pine Grove Cemetery 231/0041	12,400.00
	East Cemetery 234/0070	9,500.00
Total Valuation		8,300,769.00

SELECTMEN'S 2000 INVENTORY REPORT

<u>Value of Land Only:</u>	<u>Acres</u>	<u>Value</u>
Current Use	10,328.27	\$631,226.00
Residential	4,253.36	\$51,351,100.00
Commercial / Industrial	272.84	\$2,830,700.00
Mixed Use	177.45	\$1,754,800.00
Total of Taxable Land		\$56,567,826.00

Exempt Activity Tax (Gravel Pits)	4.00	\$114,500.00
Tax Exempt & Non-Taxable	2,330.26	\$3,337,300.00
Utilities (not included in taxable land)	142.48	\$243,800.00

Value of Buildings Only:		
Residential		\$98,689,800.00
Manufactured Housing		\$8,136,400.00
Commercial		\$9,648,300.00
Total of Taxable Buildings		\$116,474,500.00

Tax Exempt & Non-Taxable		\$11,734,500.00
Public Utilities (not included as taxable):		\$3,580,100.00

Valuation Before Exemptions: \$176,622,426.00

Exemptions:		
Blind		\$15,000.00
Elderly		\$966,800.00
Physically Handicapped		\$4,405.00
Totally & Perm. Disable Exemption		\$152,100.00
Solar/ Wind power		\$31,520.00
Wood Heating Energy		\$29,222.00
Total Amount of Exemptions:		\$1,199,047.00

Net Valuation on which Tax is Computed:	\$175,423,379.00
Less: Public Utilities	\$3,580,100.00

Net Valuation without utilities on which tax rate for state education tax is computed **\$171,843,279.00**

Payments in Lieu of Taxes:	\$7,623.00
Excavation Activity Tax:	\$2,956.39

Current Use Report	
Farm Land	891.56
Forest Land	8,573.93
Unproductive Land	167.82
Wet Land	692.96
Total Acres:	10326.27
Recreational Adjustment Acreage	4,260.38
Acres removed from Current Use in 2000	51.87
Total number of owners granted Current Use:	236
Total number of parcels in current use	385.00

2000 TOWN CLERK REPORT

Town Clerk's Report for Fiscal Year Ending December 31, 2000

Auto Permits	\$454,857.00
Dog Licenses	3,309.00
Dog Fines	1,375.00
Bad Check Fees	150.00
Filing Fees	13.00
Marriage Licenses	1,026.00
Copies of Vital Records	561.00
Fees	11,653.00
UCC Financing Statements	2,430.00
TOTAL RECEIPTS:	\$475,374.00

Respectfully submitted,

Judy C. Pease
Town Clerk

TAX COLLECTOR REPORT

Summary of Tax Account Year Ended December 31, 2000

Uncollected Taxes:	2000	1999	1998
Property Taxes		389,139.90	1,887.26
Land Use Change			1,460.70
Yield Taxes		4,498.63	
Prior Fiscal Yr. Credits		1,338.85	

Taxes Committed to Collector:			
Property Taxes	4,687,033.00		
Land Use Change	24,924.00	2,880.00	
Yield Taxes	1,809.87	13,431.56	
Excavation Tax	3,099.40	14.22	

Overpayments:

Property Taxes	15,687.43	592.85	
Land Use Change Taxes	24.00	290.00	

Interest Collected:

On Taxes	5,299.24	29,365.77	
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TOTAL DEBITS:	\$4,737,876.94	\$440,212.93	\$3,748.54
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Remitted to Treasurer:

Property Taxes	4,213,439.55	388,068.39	1,492.26
Land Use Change	16,520.00	2,880.00	1,460.70
Yield Taxes	1,809.87	16,667.93	
Excavation Tax	2,248.40	14.22	
Interest/Penalties	5,299.24	29,365.77	400.58
Prior Yr. Credits Assigned:		189.78	

Abatements Made:

Property Taxes	6,147.61	1,071.51	395.00
Yield Taxes		35.44	
Current Levy Deeded	902.00		

Overpayments Collected:

Property Taxes:	15,687.43	592.85	
Land Use Change	24.00	290.00	

	2000	1999	1998
Uncollected Taxes End of Fiscal Year:			
Property Taxes	466,543.84		
Land Use Change	8,404.00		
Yield Taxes		1,226.82	
Excavation Taxes	851.00		
TOTAL CREDITS:	\$4,737,876.94	\$440,212.93	\$3,748.54

Respectfully submitted,

Judy C. Pease
Tax Collector

TAX COLLECTOR REPORT
Summary of Tax Sale/Tax Lien Accounts
Year Ended December 31, 2000

	2000	1999	1998 and Prior
Unredeemed Liens Balance at beginning of Fiscal Year:		177,242.51	78,395.22
Liens Executed During Fiscal Year	203,522.32		
Interest & Costs Collected (after Lien Execution)	5,919.34	15,381.02	23,627.91
Elderly Liens			6,196.62
TOTAL LIEN DEBITS:	\$209,441.66	\$192,623.53	\$108,219.75
Remitted to Treasurer During Fiscal Year:			
	61,430.85	67,041.67	70,209.05
Interest & Costs Collected (After Lien Execution)	5,919.34	15,381.02	23,627.91
Liens Deeded to Municipality	1,984.63	2,521.62	1,009.20
Unredeemed Liens Balance at End of Year:	140,106.84	107,679.22	7,176.97
TOTAL CREDITS:	\$209,441.66	\$192,623.53	\$108,219.75

Respectfully submitted,

Judy C. Pease
Tax Collector

TOWN TREASURER REPORT

Fiscal Year ending December 31, 2000

Cash Balance as of January 1, 2000 1,707,709.74

CURRENT RECEIPTS:

Selectmen	557,195.02
Tax Collector	4,939,871.02
Town Clerk	475,482.00
NOW Account Interest	519.56
POOL PLUS Account Interest	51,056.69
Treasury Obligation Interest	26,775.64
Reinstatement of checks #13659, 14589, 14646	225.00
Correction of Balance	.06
Ambulance Fund Deposit	48,059.36
Lagoon Fund Transfer	3,850.00
Engineering Escrow Account Transfer	2,730.00
Total Receipts	6,105,764.35

Total Amount Available from All Sources 7,758,834.73

Less Total Expenditures as per Selectmen 5,298,527.08

Total Cash on Hand, December 31, 2000 2,460,307.65

NORTHWOOD CONSERVATION COMMISSION – Savings

Balance as of January 1, 2000	1,853.66
Total Interest Received	11.25
Less Withdrawal to C. D. Account	(1,763.00)
Total Savings Pass Book as of December 31, 2000	101.91

NORTHWOOD CONSERVATION COMMISSION – Certificate of Deposit

Balance as of January 1, 2000	25,488.71
Total Interest Received	1,296.33
Transfer from Conservation Pass Book	1,763.00
Deposits	3,077.53
Balance as of December 31, 2000	31,625.57

AMBULANCE FUND – Certificate of Deposit

Balance as of January 1, 2000	41,661.67
Total Interest Received	3,432.37
Total Deposits	47,282.09
Transfer from Savings Pass Book and Close Out	9,973.06
Withdrawal and Transfer to Trust Fund per Warrant Article	(48,059.36)
Balance as of December 31, 2000	54,289.83

LAGOON FUND – Certificate of Deposit

Balance as of January 1, 2000	4,517.92
Total Interest Received	406.84
Total Deposits	5,575.00
Transfer from Savings Pass Book and Close Out	3,562.24
Withdrawal to General Fund	(3,850.00)
Balance as of December 31, 2000	10,212.00

ENGINEERING ESCROW ACCOUNT

Beginning Balance as of July 12, 2000	3,600.00
Total Interest Received	86.50
Less Withdrawal to General Fund	(2,730.40)
Balance as of December 31, 2000	956.10

Respectfully submitted,

Joseph A. Knox
Treasurer

2000 TOWN OF NORTHWOOD TAX RATE COMPUTATION

Town Portion:

Tax Rate

Appropriations	1,968,745.78
Less: Revenues	(1,071,446.97)
Less: Shared Revenues	(9,357)
Add: Overlay	49,881
War Service Credits	27,253

Net Town Appropriations	965,075.81
Less surplus items articles 4 & 2	(42,243.)
Less surplus buy down from Selectmen	(270,500)

652,333

Special Adjustments	0
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Approved Town/City Tax Effort	652,333
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Municipal Tax Rate **3.72**

School Portion

Net Local School Budget	5,638,179
Regional School Apportionment	0
Less: Adequate Education Grant	(1,806,563)
State Education Taxes	(1,189,403)

Approved School(s) Tax Effort	2,642,213
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Local Education Tax Rate **15.06**

State Education Taxes

Equalization Valuation (no utilities) X	6.60
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180,212,644

1,189,403

Divide by Local Assessed Valuation (no utilities) **6.92**

171,843,279

Excess State Education Taxes to be Remitted to State

0

County Portion:

Due to County	229,237
Less: Shared Revenues	(5,038)

Approved County Tax Effort	224,199
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County Tax Rate **1.28**

Combined Tax Rate

26.98

Total Property Taxes Assessed	4,708,148
Less: War Service Credits	(27,253)
Add: Village District Commitments(s)	0
Total Property Tax Commitment	4,680,895

Proof of Rate:

Net Assessed Valuation

State Education Tax	171,843,279
All Other Taxes	175,423,379

Tax Rate

6.92
20.06

Assessment

1,189,403
3,518,745

4,708,148

2000 EMPLOYEE WAGE REPORT

EMPLOYEE / DEPARTMENT	GROSS WAGES
DEPARTMENT: 025327 COE BROWN OFFICER	
000157 STEPHEN J ROWE	\$25,733.74
DEPARTMENT 025327 TOTALS:	\$25,733.74
DEPARTMENT: 115012 PD SPECIAL DUTY CONST	
000141 JOHN D CROCKETT	\$4,911.00
000007 MICHAEL D'ALESSANDRO	\$121.00
000014 CHARLES HILLNER	\$768.84
000159 TROY E MEYER	\$753.00
000028 ROSS C OBERLIN	\$4,921.00
000033 HERBERT W RICH JR	\$5,665.00
000157 STEPHEN J ROWE	\$3,052.00
DEPARTMENT 115012 TOTALS:	\$20,191.84
DEPARTMENT: 115013 PD SPECIAL DUTY OTHER	
000141 JOHN D CROCKETT	\$703.36
000007 MICHAEL D'ALESSANDRO	\$349.12
000015 CATHERINE A HILLNER	\$134.88
000014 CHARLES HILLNER	\$830.24
000159 TROY E MEYER	\$235.36
000028 ROSS C OBERLIN	\$1,361.22
000033 HERBERT W RICH JR	\$87.04
000157 STEPHEN J ROWE	\$813.97
DEPARTMENT 115013 TOTALS:	\$4,515.19
DEPARTMENT: 130130 SELECTMEN	
000116 SCOTT R BRYER	\$2,499.96
000020 MARION J KNOX	\$2,750.07
000031 DOUGLAS J PETERSON	\$3,250.02
DEPARTMENT 130130 TOTALS:	\$8,500.05
DEPARTMENT: 130210 EXECUTIVE ADMIN.	
000003 TAMMIE A BEAULIEU	\$44,691.36
000020 MARION J KNOX	\$1,971.00
DEPARTMENT 130210 TOTALS:	\$46,662.36
DEPARTMENT: 130330 MODERATOR	
000100 ROBERT B ROBERTSON	\$550.00
DEPARTMENT 130330 TOTALS:	\$550.00

2000 EMPLOYEE WAGE REPORT

EMPLOYEE / DEPARTMENT	GROSS WAGES
DEPARTMENT: 130911 EXEC OFFICE	
000020 MARION J KNOX	\$2,797.51
000096 JESSI-ANN LEAVITT	\$17,872.59
DEPARTMENT 130911 TOTALS:	\$20,670.10
DEPARTMENT: 140111 DEPUTY TOWN CLERK	
000118 BETSY A COLBURN	\$720.00
000018 ARLENE W JOHNSON	\$645.75
000030 JUDY C PEASE	\$45.00
DEPARTMENT 140111 TOTALS:	\$1,410.75
DEPARTMENT: 140130 TOWN CLERK	
000030 JUDY C PEASE	\$21,900.06
DEPARTMENT 140130 TOTALS:	\$21,900.06
DEPARTMENT: 140230 SUPERVISORS	
000095 PRISCILLA A KING	\$469.00
000030 JUDY C PEASE	\$13.50
000045 PHYLLIS L REESE	\$463.75
000058 SUSAN ROBERTSON	\$337.75
DEPARTMENT 140230 TOTALS:	\$1,284.00
DEPARTMENT: 140231 SUPERVISOR CLERK	
000030 JUDY C PEASE	\$13.50
DEPARTMENT 140231 TOTALS:	\$13.50
DEPARTMENT: 140320 CLERK & COUNTERS	
000051 JANE C BELL	\$247.21
000184 BENJAMIN M BENCAL	\$126.18
000160 JOHANNA L CHASE	\$27.04
000161 THOMAS III C CHASE	\$90.12
000019 JOSEPH A KNOX	\$257.40
000050 JEAN LANE	\$193.13
DEPARTMENT 140320 TOTALS:	\$941.08
DEPARTMENT: 150110 FINANCE ADMINISTRATOR	
000003 TAMMIE A BEAULIEU	\$1,245.75
000132 MICHELLE J WALKER	\$2,103.50
000162 IRENE A WRIGHT	\$23,702.98
DEPARTMENT 150110 TOTALS:	\$27,052.23

2000 EMPLOYEE WAGE REPORT

EMPLOYEE / DEPARTMENT	GROSS WAGES
DEPARTMENT: 150311 ASSESSING CLERK	
000034 MARCIA J SEVERANCE	\$16,699.47
DEPARTMENT 150311 TOTALS:	\$16,699.47
DEPARTMENT: 150410 DEPUTY TAX COLLECTOR	
000052 HAZEL W SAUNDERS	\$2,171.25
DEPARTMENT 150410 TOTALS:	\$2,171.25
DEPARTMENT: 150430 TAX COLLECTOR	
000030 JUDY C PEASE	\$17,653.92
DEPARTMENT 150430 TOTALS:	\$17,653.92
DEPARTMENT: 150511 DEPUTY TREASURER	
000034 MARCIA J SEVERANCE	\$41.29
DEPARTMENT 150511 TOTALS:	\$41.29
DEPARTMENT: 150530 TREASURER	
000019 JOSEPH A KNOX	\$4,000.10
DEPARTMENT 150530 TOTALS:	\$4,000.10
DEPARTMENT: 150911 BUDGET SEC	
000148 CHERYL A BILLY	\$57.96
000165 LISA J FELLOWS-WEAVER	\$204.35
000035 LINDA L SMITH	\$1,570.96
DEPARTMENT 150911 TOTALS:	\$1,833.27
DEPARTMENT: 151030 TRUSTEE TTF	
000062 JOANN W BAILEY	\$250.00
000064 RUSSELL ELDRIDGE	\$250.00
000063 ANDREAS TURNER	\$250.00
DEPARTMENT 151030 TOTALS:	\$750.00
DEPARTMENT: 191111 PLANNING BD SECRETARY	
000148 CHERYL A BILLY	\$252.54
000165 LISA J FELLOWS-WEAVER	\$2,545.59
000035 LINDA L SMITH	\$7,250.37
DEPARTMENT 191111 TOTALS:	\$10,048.50

2000 EMPLOYEE WAGE REPORT

EMPLOYEE / DEPARTMENT	GROSS WAGES
DEPARTMENT: 191311 ZONING SECRETARY	
000148 CHERYL A BILLY	\$12.42
000165 LISA J FELLOWS-WEAVER	\$1,225.09
000035 LINDA L SMITH	\$838.05
DEPARTMENT 191311 TOTALS:	\$2,075.56
DEPARTMENT: 194111 GGB JANITOR	
000156 RUTH S MORRIS	\$2,955.81
DEPARTMENT 194111 TOTALS:	\$2,955.81
DEPARTMENT: 211111 POLICE COMM SEC	
000165 LISA J FELLOWS-WEAVER	\$52.08
000035 LINDA L SMITH	\$499.33
DEPARTMENT 211111 TOTALS:	\$551.41
DEPARTMENT: 211210 CHIEF OF POLICE	
000007 MICHAEL D'ALESSANDRO	\$47,952.75
DEPARTMENT 211210 TOTALS:	\$47,952.75
DEPARTMENT: 211211 POLICE F/T	
000141 JOHN D CROCKETT	\$26,458.54
000014 CHARLES HILLNER	\$38,735.08
000159 TROY E MEYER	\$25,493.28
000028 ROSS C OBERLIN	\$30,735.21
000157 STEPHEN J ROWE	\$1,013.05
DEPARTMENT 211211 TOTALS:	\$122,435.16
DEPARTMENT: 211212 POLICE SECRETARY	
000039 MARYLOU BELLE TUTTLE	\$25,750.40
DEPARTMENT 211212 TOTALS:	\$25,750.40
DEPARTMENT: 211213 POLICE P/T	
000015 CATHERINE A HILLNER	\$2,339.92
000033 HERBERT W RICH JR	\$4,849.33
000157 STEPHEN J ROWE	\$5,021.72
DEPARTMENT 211213 TOTALS:	\$12,210.97
DEPARTMENT: 211214 POLICE OT	
000141 JOHN D CROCKETT	\$2,280.20
000014 CHARLES HILLNER	\$360.84
000159 TROY E MEYER	\$667.44
000028 ROSS C OBERLIN	\$3,706.16
000157 STEPHEN J ROWE	\$242.45
DEPARTMENT 211214 TOTALS:	\$7,257.09

2000 EMPLOYEE WAGE REPORT

EMPLOYEE / DEPARTMENT	GROSS WAGES
DEPARTMENT: 211282 PD TRAINING	
000141 JOHN D CROCKETT	\$233.10
000163 ANTHONY L DICICCO	\$21.78
000015 CATHERINE A HILLNER	\$164.05
000014 CHARLES HILLNER	\$260.08
000159 TROY E MEYER	\$298.78
000033 HERBERT W RICH JR	\$347.92
000157 STEPHEN J ROWE	\$348.04
DEPARTMENT 211282 TOTALS:	\$1,673.75
DEPARTMENT: 221112 FIRE/EMT	
000118 BETSY A COLBURN	\$324.06
000017 MICHAEL L HOISINGTON	\$24,961.91
000025 KEVIN D MADISON	\$35,048.25
DEPARTMENT 221112 TOTALS:	\$60,334.22
DEPARTMENT: 221113 P/T FIRE FIGHTER	
000185 DEBORAH A BLACK	\$174.31
000158 BRYAN R BRUCE	\$1,271.69
000118 BETSY A COLBURN	\$1,389.53
000130 ROBERT C FOWLER	\$697.22
000170 BILL P KENNEDY	\$2,238.96
000136 GREGORY S LEBLANC	\$246.35
000082 RICHARD L PAYNE	\$126.00
000154 CHRISTOPHER R TUTTLE	\$3,703.01
DEPARTMENT 221113 TOTALS:	\$9,847.07
DEPARTMENT: 221114 FIRE DEPT OT	
000017 MICHAEL L HOISINGTON	\$583.82
000025 KEVIN D MADISON	\$1,532.16
DEPARTMENT 221114 TOTALS:	\$2,115.98
DEPARTMENT: 221119 SPECIAL DUTY FIRE	
000017 MICHAEL L HOISINGTON	\$326.43
DEPARTMENT 221119 TOTALS:	\$326.43
DEPARTMENT: 221191 FIRE STIPENDS	
000168 SUSAN E ALLARD	\$326.04
000114 BRETT M ANDRUS	\$300.96
000004 P. DONALD ARSENAULT	\$877.80
000097 GEORGE E ASHFORD	\$3,000.00
000085 STEPHEN A BAILEY	\$2,244.66
000088 GREGORY R BANE	\$37.62
000084 VINCENT A BANE	\$1,404.48

2000 EMPLOYEE WAGE REPORT

EMPLOYEE / DEPARTMENT	GROSS WAGES
000065 DONALD BASSETT	\$100.32
000087 FRED K BASSETT	\$1,266.54
000158 BRYAN R BRUCE	\$125.40
000116 SCOTT R BRYER	\$300.96
000145 JANE B CHASE	\$213.18
000118 BETSY A COLBURN	\$1,517.34
000134 BRIAN J COLBURN	\$37.62
000090 STEPHEN G CONWAY	\$313.50
000119 RICHARD W CORNING	\$840.18
000120 MICHAEL CORSON	\$714.78
000172 DIANE M DEFLUMERI	\$200.64
000169 RICHARD E DROWN	\$514.14
000121 JOSEPH A EMOND	\$627.00
000130 ROBERT C FOWLER	\$890.34
000122 CHRISTOPHER M GERVAIS	\$263.34
000017 MICHAEL L HOISINGTON	\$62.70
000123 MATTHEW A HOTCHKISS	\$865.26
000124 WILLIAM E JEFFREY	\$351.12
000170 BILL P KENNEDY	\$225.72
000136 GREGORY S LEBLANC	\$1,479.72
000125 PETER J LENNON	\$426.36
000151 JAMES R LINDQUIST	\$351.12
000191 ROBERT V LINDQUIST	\$940.50
000113 JOSEPH P MAXWELL-GAUDET	\$401.28
000187 MIGUEL A MORALES III	\$137.94
000137 SHAWN C O'CONNELL	\$37.62
000189 MICHAEL F PAGE III	\$12.54
000082 RICHARD L PAYNE	\$126.83
000127 SANDRA E PRIOLO	\$639.54
000154 CHRISTOPHER R TUTTLE	\$1,442.10
000171 DAVID M WAKEMAN	\$927.96
000129 RONALD S WILSON	\$501.60
DEPARTMENT 221191 TOTALS:	\$25,046.75
DEPARTMENT: 240112 CEO/BI	
000013 DAVID HICKEY	\$18,816.06
DEPARTMENT 240112 TOTALS:	\$18,816.06
DEPARTMENT: 311110 ROAD AGENT	
000002 JAMES D WILSON	\$6,000.02
DEPARTMENT 311110 TOTALS:	\$6,000.02

2000 EMPLOYEE WAGE REPORT

EMPLOYEE / DEPARTMENT	GROSS WAGES
DEPARTMENT: 311111 RD AGENT LABORER	
000002 JAMES D WILSON	\$28,910.00
DEPARTMENT 311111 TOTALS:	\$28,910.00
DEPARTMENT: 311113 HIGHWAY LABOR	
000006 STEVEN COLBURN	\$4,345.70
000092 STEWART SMITH	\$1,199.91
000042 JAMES A WILSON	\$6,210.82
DEPARTMENT 311113 TOTALS:	\$11,756.43
DEPARTMENT: 321110 SANITATION P/T	
000140 VIENA A DOW	\$762.91
000188 RONALD L FREEMAN	\$763.47
000110 JOSEPH A MICHAUD	\$7,802.85
000112 SAMUEL A PANTO	\$8,161.15
000111 CAROL K WELSH	\$5,949.88
DEPARTMENT 321110 TOTALS:	\$23,440.26
DEPARTMENT: 321190 SANITATION STIPEND	
000140 VIENA A DOW	\$2,400.00
DEPARTMENT 321190 TOTALS:	\$2,400.00
DEPARTMENT: 411110 HEALTH OFFICER	
000004 P. DONALD ARSENAULT	\$329.00
000013 DAVID HICKEY	\$16.80
DEPARTMENT 411110 TOTALS:	\$345.80
DEPARTMENT: 414111 ANIMAL CONTROL OFFIC	
000079 DONALD EVANS	\$8,816.76
DEPARTMENT 414111 TOTALS:	\$8,816.76
DEPARTMENT: 441111 WELFARE DIRECTOR	
000094 REBECCA CLARK	\$5,219.53
DEPARTMENT 441111 TOTALS:	\$5,219.53
DEPARTMENT: 520120 REC BEACH ATTENDANTS	
000167 DANIELLE A ASSELIN	\$1,152.00
000182 ADAM M KING	\$280.50
000173 JAIME J PETERMAN	\$1,430.63
000107 SCOTT R SEVERANCE	\$1,772.88
000078 RACHEL STEVENS	\$667.50
DEPARTMENT 520120 TOTALS:	\$5,303.51

2000 EMPLOYEE WAGE REPORT

EMPLOYEE / DEPARTMENT	GROSS WAGES
DEPARTMENT: 520121 RECREATION DIRECTOR	
000166 ROBERT L ROJEK	\$4,525.00
DEPARTMENT 520121 TOTALS:	\$4,525.00
DEPARTMENT: 520122 RECREATION COUNSELOR	
000181 JOSEPH B CARON	\$372.63
000178 MEGAN H DODGE	\$396.00
000179 VICTOR R GIOLITO	\$330.00
000182 ADAM M KING	\$235.13
000175 JOSHUA D KIZIRIAN	\$404.26
000183 KRISTAL M KOSTIEW	\$96.00
000176 BECKY A LAVERTUE	\$390.50
000180 MEGAN J MURPHY	\$375.38
000177 MEGHAN L PETERSON	\$412.50
000076 KYLE PURINTON	\$76.00
000174 SOPHIA G SAVAGE	\$412.50
DEPARTMENT 520122 TOTALS:	\$3,500.90
DEPARTMENT: 550110 LIBRARIAN	
000005 DONNA C BUNKER	\$24,544.00
DEPARTMENT 550110 TOTALS:	\$24,544.00
DEPARTMENT: 550111 LIBRARY AIDE	
000009 DANIELLE E FORTIN	\$3,016.62
000010 EUNICE A FRASER	\$6,695.03
000155 ELLEN M GIBSON	\$6,554.51
000036 MARY CAROLYN SORENSEN	\$469.94
DEPARTMENT 550111 TOTALS:	\$16,736.10
DEPARTMENT: 550112 LIBRARY JANITOR	
000024 TERRI J MADISON	\$1,884.96
DEPARTMENT 550112 TOTALS:	\$1,884.96
DEPARTMENT: 550113 LIBRARY SUBSTITUTE	
000005 DONNA C BUNKER	\$141.60
000009 DANIELLE E FORTIN	\$51.04
000010 EUNICE A FRASER	\$528.07
000155 ELLEN M GIBSON	\$180.40
000036 MARY CAROLYN SORENSEN	\$339.90
DEPARTMENT 550113 TOTALS:	\$1,241.01

2000 EMPLOYEE WAGE REPORT

EMPLOYEE / DEPARTMENT	GROSS WAGES
DEPARTMENT: 611111 CONSERVATION SEC	
000165 LISA J FELLOWS-WEAVER	\$1,316.38
000096 JESSI-ANN LEAVITT	\$19.27
000035 LINDA L SMITH	\$1,132.97
DEPARTMENT 611111 TOTALS:	\$2,468.62
 GRAND TOTALS:	 \$719,065.01

TOWN OF NORTHWOOD, NEW HAMPSHIRE
GENERAL PURPOSE FINANCIAL STATEMENTS
AND SUPPORTING SCHEDULES
FOR THE YEAR ENDED DECEMBER 31, 2000

SUPPORTING SCHEDULES

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INDEPENDENT AUDITOR'S REPORT

MASON+RICH

PROFESSIONAL
ASSOCIATION

CERTIFIED
PUBLIC
ACCOUNTANTS

January 17, 2001

Board of Selectmen
Town of Northwood
Northwood, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Northwood, New Hampshire, as of December 31, 2000 and for the year then ended. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group, which should be included in order to conform with generally accepted accounting principles. The amounts that should be recorded as general fixed assets are not known.

In our opinion, except for the effect on the financial statements of the omission described in the third paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Northwood, New Hampshire, as of December 31, 2000 and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying combining and individual fund financial statements listed as supporting schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Northwood, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

Mason + Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

MEMBER
AMERICAN INSTITUTE OF
CERTIFIED PUBLIC ACCOUNTANTS
PRIVATE COMPANIES
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TOWN OF NORTHWOOD, NEW HAMPSHIRE
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 2000

ASSETS						
Cash	\$2,460,488	\$99,757	\$38,228	\$	-	\$2,598,473
Temporary Investments	-	-	415,210	-	-	415,210
Investments, at Cost	-	-	306,273	-	-	306,273
Taxes Receivable:						
Property	466,544	-	-	-	-	466,544
Liens	233,964	-	-	-	-	233,964
Current Use	8,404	-	-	-	-	8,404
Yield	1,227	-	-	-	-	1,227
Excavation	851	-	-	-	-	851
Accounts Receivable	3,885	12,210	-	-	-	16,095
Notes Receivable	32,059	-	-	-	-	32,059
Due From Other Governments	-	-	-	-	-	-
Due From Other Funds	-	3,468	-	-	-	3,468
Property by Tax Lien and Title	45,693	-	-	-	-	45,693
Amount to be Provided for Compensated Absences	-	-	-	-	13,737	13,737
Amount to be Provided for Retirement of Capital Lease	-	-	-	-	75,295	75,295
TOTAL ASSETS	\$3,253,115	\$115,436	\$759,711	\$89,032		\$4,217,294
LIABILITIES AND FUND EQUITY						
Liabilities						
Accounts Payable	\$1,419	\$	-	\$	-	\$1,419
Accrued Liabilities	50,719	-	-	-	-	50,719
Due to Other Governments	2,375,941	-	-	-	-	2,375,941
Due to Other Funds	3,468	-	-	-	-	3,468
Deferred Revenue	34,224	-	-	-	-	34,224
Due to Specific Individuals	-	-	162,178	-	13,737	175,915
Capital Lease Payable	-	-	-	-	75,295	75,295
Total Liabilities	2,465,771	-	162,178	89,032		2,716,981
Fund Equity						
Reserved for Encumbrances	122,221	-	-	-	-	122,221
Reserved by Trust Instrument	-	-	215,068	-	-	215,068
Unreserved:						
Designated for Capital Acquisition	-	-	232,070	-	-	232,070
Designated by Trust Instrument	-	-	150,394	-	-	150,394
Designated for Specific Projects/Purposes	-	115,436	-	-	-	115,436
Undesignated	665,123	-	-	-	-	665,123
Total Fund Equity	787,344	115,436	597,533	-	-	1,500,313
TOTAL LIABILITIES AND FUND EQUITY	\$3,253,115	\$115,436	\$759,711	\$89,032		\$4,217,294

The Accompanying Notes are an Integral Part of this Financial Statement

TOWN OF NORTHWOOD, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2000

	Governmental Fund Types		Fiduciary Fund Types		Totals (Memorandum Only)
	General	Special Revenue	Expendable Trust		
<u>Revenues</u>					
Taxes	\$4,837,981	\$ -	-		\$4,837,981
Licenses and Permits	510,310	-	-		510,310
Intergovernmental	202,970	-	-		202,970
Charges for Services	63,988	58,013	-		122,001
Interest and Dividends	78,352	5,260	9,252		92,864
Miscellaneous	86,264	-	3,638		89,902
Total Revenues	5,779,865	63,273	12,890		5,856,028
<u>Expenditures</u>					
Town:					
General Government	380,222	-	-		380,222
Public Safety	594,326	-	-		594,326
Highways, Streets, Bridges	303,558	-	-		303,558
Sanitation	113,345	-	-		113,345
Health	30,543	-	-		30,543
Welfare	14,598	-	-		14,598
Culture and Recreation	100,464	25	5,518		106,007
Conservation	3,247	-	-		3,247
Economic Development	510	-	-		510
Debt Service	-	-	-		-
Capital Outlay	93,138	-	-		93,138
Total Town Expenditures	\$1,633,951	\$25	\$5,518		\$1,639,494

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTHWOOD, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2000

	Governmental Fund Types		Fiduciary Fund Types	Totals
	General	Special Revenue	Expendable Trust	(Memorandum Only)
Other Governmental Units:				
School District Assessment	\$3,831,616	\$ -	\$ -	\$3,831,616
County Taxes	229,237	-	-	229,237
Total Other Governmental Units	4,060,853	-	-	4,060,853
Total Expenditures	5,694,804	25	5,518	5,700,347
Excess (Deficiency) of Revenues Over Expenditures	85,061	63,248	7,372	155,681
Other Financing Sources (Uses)				
Operating Transfers In	94,709	6,468	44,865	146,042
Operating Transfers (Out)	(93,303)	(51,909)	(42,800)	(188,012)
Total Other Financing Sources (Uses)	1,406	(45,441)	2,065	(41,970)
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	86,467	17,807	9,437	113,711
Fund Balances, Beginning of Year, Restated	700,877	97,629	188,393	986,899
Fund Balances, End of Year	\$787,344	\$115,436	\$197,830	\$1,100,610

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTHWOOD, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE YEAR ENDED DECEMBER 31, 2000

	General Fund		Variance
	Budget	Actual	Favorable (Unfavorable)
<u>Revenues</u>			
Taxes	\$4,759,365	\$4,837,981	\$78,616
Licenses and Permits	455,384	510,310	54,926
Intergovernmental	204,712	202,970	(1,742)
Charges for Services	65,000	63,988	(1,012)
Interest and Dividends	55,000	78,352	23,352
Miscellaneous	80,536	86,264	5,728
Total Revenues	5,619,997	5,779,865	159,868
<u>Expenditures</u>			
<u>Town:</u>			
General Government	417,166	380,222	36,944
Public Safety	584,049	594,326	(10,277)
Highways, Streets, Bridges	386,460	303,558	82,902
Sanitation	120,804	113,345	7,459
Health	42,622	30,543	12,079
Welfare	15,615	14,598	1,017
Culture and Recreation	117,556	100,464	17,092
Conservation	2,978	3,247	(269)
Economic Development	900	510	390
Debt Service - Interest	15,000	-	15,000
Capital Outlay	189,538	93,138	96,400
Total Town Expenditures	1,892,688	1,633,951	258,737
<u>Other Governmental Units:</u>			
School District Assessment	3,831,616	3,831,616	-
County Taxes	229,237	229,237	-
Total Other Governmental Units	4,060,853	4,060,853	-
Total Expenditures	\$5,953,541	\$5,694,804	\$258,737

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTHWOOD, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE YEAR ENDED DECEMBER 31, 2000

	General Fund		Variance
	Budget	Actual	Favorable (Unfavorable)
Excess (Deficiency) of Revenues Over Expenditures	(\$333,544)	\$85,061	\$418,605
<u>Other Financing Sources (Uses)</u>			
Operating Transfers In	96,859	94,709	(2,150)
Operating Transfers (Out)	(89,834)	(93,303)	(3,469)
Total Other Financing Sources (Uses)	7,025	1,406	(5,619)
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses) (Budgetary Basis) (Note 6)	(326,519)	86,467	412,986
Adjustments:			
Nonbudgeted Special Revenues Funds Not Included in Adopted Budget	-	-	-
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses) (GAAP Basis)	(326,519)	86,467	412,986
Fund Balances, Beginning of Year, Restated	700,877	700,877	-
Fund Balances, End of Year	\$374,358	\$787,344	\$412,986

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTHWOOD, NEW HAMPSHIRE
 COMBINED STATEMENTS OF REVENUES, EXPENSES AND CHANGES IN FUND BALANCE
 ALL NONEXPENDABLE TRUST FUNDS
 FOR THE YEAR ENDED DECEMBER 31, 2000

	Fiduciary Fund Types
	Non- expendable Trust
<u>Operating Revenues</u>	
Investment Revenue	\$42,561
New Funds	8,200
Total Operating Revenues	<u>50,761</u>
<u>Operating Expenses</u>	
General Government	49,455
Total Operating Expenses	<u>49,455</u>
Excess (Deficiency) of Revenues Over Expenses	1,306
<u>Other Financing Sources (Uses):</u>	
Operating Transfers (Out):	
To Library	<u>(830)</u>
Excess (Deficiency) of Revenues Over Expenses and Other Financing Sources (Uses)	476
Retained Earnings/Fund Balances, Beginning of Year	<u>356,427</u>
Retained Earnings/Fund Balances, End of Year	<u><u>\$356,903</u></u>

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTHWOOD, NEW HAMPSHIRE
COMBINED STATEMENT OF CASH FLOWS
ALL NONEXPENDABLE TRUST FUNDS
INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS
FOR THE YEAR ENDED DECEMBER 31, 2000

	<u>Fiduciary Fund Types Non- expendable Trusts</u>
<u>Cash Flows from Operating Activities</u>	
Excess (Deficiency) of Revenues Over Expenses	
- Exhibit D	<u>\$1,306</u>
Adjustments to Reconcile Excess (Deficiency) of Revenues Over Expenses to Net Cash Provided by Operating Activities:	
Investment Revenue	(42,561)
Changes in Operating Assets and Liabilities:	
Increase (Decrease) in:	
Due to General Fund	-
Total Adjustments	<u>(42,561)</u>
Net Cash Provided (Used) by Operating Activities	<u>(41,255)</u>
<u>Cash Flows From Noncapital Financing Activities</u>	
Operating Transfers In (Out)	(830)
Net Cash Provided (Used) by Noncapital Financing Activities	<u>(830)</u>
<u>Cash Flows from Investing Activities</u>	
Sale of Investments	279
Purchase of Investments	(29,447)
Interest and Dividends on Investments	66,713
Net Cash Provided (Used) by Operating Activities	<u>66,992</u>
Increase (Decrease) in Cash and Cash Equivalents	(5,370)
Cash and Cash Equivalents at Beginning of Year	<u>70,910</u>
Cash and Cash Equivalents at End of Year	<u>\$65,540</u>

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTHWOOD, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Northwood, New Hampshire (the Town) conform to generally accepted accounting principles as applicable to governmental units, except as noted in the following summary of the more significant policies:

A. Reporting Entity

The accompanying financial statements include the transactions of all funds and account groups of the Town of Northwood and other governmental organizations included in the Town's reporting entity because of the significance of their operations or financial relationships with the Town in accordance with the criteria set forth by the Governmental Accounting Standards Board. The account groups are those required by financial reporting standards for governmental units.

B. Basis of Presentation

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, equities, revenues and expenditures or expenses. The various funds are grouped by type in the financial statements as follows:

GOVERNMENTAL FUNDS

- 1) General Fund - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges and the capital improvement costs that are not paid through other funds.
- 2) Special Revenue Funds - Special revenue funds are used to account for the proceeds of specific revenue resources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action.
- 3) Capital Projects Funds - Capital projects funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities other than those financed by enterprise operations and trust funds.

FIDUCIARY FUNDS

- 4) Trusts and Agency Funds - Trust and Agency Funds are used to account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations, other governmental units and/or other funds. These include Expendable Trust, Nonexpendable Trust and Agency Funds.

Nonexpendable Trust Funds are accounted for in essentially the same manner as proprietary funds since capital maintenance is critical. Expendable Trust Funds are accounted for in essentially the same manner as governmental funds. Agency Funds are custodial in nature (assets equals liabilities) and do not involve measurement of results of operations.

TOWN OF NORTHWOOD, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

ACCOUNT GROUPS

The accounting and reporting treatment applied to the fixed assets and long-term liabilities associated with a fund are determined by its measurement focus. All Governmental Funds and Expendable Trust Funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources". Governmental Fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of "available spendable resources" during a period.

General Fixed Assets Account Group

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by many other municipal entities in the State, the Town does not maintain a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

General Long-Term Debt Account Group

Long-term liabilities expected to be financed from Governmental Funds are accounted for in the General Long-Term Debt Account Group, not in the Governmental Funds.

The account groups are not "funds". They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations.

Noncurrent portions of the long-term receivables due to Governmental Funds are reported on their balance sheets, in spite of their spending measurement focus. Special reporting treatments are used to indicate, however, that they should not be considered "available spendable resources", since they do not represent net current assets. Recognition of Governmental Fund type revenues represented by noncurrent receivables is deferred until they become current receivables.

Because of their spending measurement focus, expenditure recognition for governmental fund types is limited to exclude amounts represented by noncurrent liabilities. Since they do not affect net current assets, such long-term amounts are not recognized as governmental fund type expenditures or fund liabilities. They are instead reported as liabilities in the General Long-Term Debt Account Group.

The Nonexpendable Trust Funds are accounted for on a cost of services or "capital maintenance" measurement focus. This means that all assets and all liabilities (whether current or noncurrent) associated with their activity are included on their balance sheets.

TOWN OF NORTHWOOD, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

C. Basis of Accounting

Basis of accounting refers to the method by which revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

All Governmental Funds, Expendable Trust Funds and Agency Funds are accounted for using the **modified accrual basis** of accounting. Their revenues are recognized when they become measurable and available as net current assets.

The National Council on Governmental Accounting in its Interpretation 3, Revenue Recognition - Property Taxes, requires that if property taxes are not collected within 60 days after year end the revenue is not considered an "available spendable resource" and should be deferred, i.e., not recognized as revenue until collected. This interpretation has not been followed in the accompanying financial statements because: (a) The amount due the School District at December 31, is not due within the 60 day criteria established, but rather over a 6 month period, (b) the property tax levy in New Hampshire does not occur until late in the budget year and (c) the subsequent pattern of collection of taxes is a result of the timing of the issue of the tax levy.

Licenses and permits, charges for services and other revenues are recorded as revenues when received in cash as they are generally not measurable until actually received. Investment earnings are recorded as earned if they are both measurable and available.

In applying the susceptible to accrual concept to intergovernmental revenues (grants, subsidies and shared revenues), the legal and contractual requirements of the numerous individual programs are used as guidance. There are however, essentially two types of these revenues. In one, monies must be expended on the specific purpose or project, before any amounts will be paid to the Town; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to the purpose of expenditure and nearly irrevocable, i.e., revocable only for failure to comply with prescribed compliance requirements, e.g., equal employment opportunity. These resources are reflected as revenues at the time of receipt or earlier if they meet the criterion of availability.

Expenditures are generally recognized under the **modified accrual basis** of accounting when the related fund liability is incurred. Exceptions to this general rule include: (1) principal and interest on general long-term debt which is recognized when due and (2) accumulated sick pay which does not vest.

All nonexpendable trust funds are accounted for using the accrual basis of accounting. Their revenues are recognized when they are earned, and their expenses are recognized when they are incurred.

TOWN OF NORTHWOOD, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

D. Budgetary Accounting

Expenditures in budgetary funds are limited to the Town's budget adopted at the annual or special Town meeting, subject to RSA Chapter 32. The Selectmen are required by statute to properly enter and record expenditures. They may transfer budget amounts between appropriations, but no new purpose may be introduced that was not contained in the adopted budget. No amounts may be transferred from special warrant articles. Total expenditures may not exceed the total amount approved at the annual or special Town meeting, with certain statutory exceptions.

All appropriations lapse at year end unless, (1) the expenditure has been legally committed by an outstanding contract or purchase order, (2) the amount is in a special non-lapsing fund such as a Capital Reserve, Special Revenue or Trust Fund, (3) the amount has been raised by a bond issue or is to be received as part of a grant or (4) is a special warrant article. A special warrant article may be encumbered by the Selectmen for one additional year or for up to five years if the original adopted article so states.

Under rules adopted by the Department of Revenue Administration, beginning General Fund fund balance may be used at the discretion of the Selectmen as a revenue source in establishing the tax rate. The General Fund and Special Revenue Funds are budgeted.

E. Deposits and Temporary Investments

Deposits

At year end the carrying amount of the Town's deposits (cash and temporary investments) was \$2,598,473 and the bank balance was \$2,564,844. Of the bank balance, \$200,000 was covered by federal depository insurance, \$2,182,012 was collateralized by U.S. Treasury Bills and \$96,956 was uninsured and uncollateralized. The uninsured and uncollateralized amounts were held by the Special Revenue and Trust Funds.

Temporary Investments

Temporary investments consist of certificates of deposit and are reported at cost which approximates market value.

The Town Treasurer is authorized by State statutes to invest excess funds "in obligations of the U.S. Government, in the Public Deposit Investment Pool established in accordance with RSA 383:22-24, in savings bank deposits of banks incorporated under the laws of the State of New Hampshire or in certificates of deposits of banks incorporated under the laws of the State of New Hampshire or in national banks located within the State of Massachusetts".

New Hampshire Public Deposit Investment Pool

The Town participates in the New Hampshire Public Deposit Investment Pool established in accordance with N.H. RSA 383:22-24. Total Town funds on deposit with the Pool at year end were \$415,210 and are reported as temporary investments on the Fiduciary Funds. Based on GASB Statement No. 3, investments with the Pool are considered to be unclassified. At this time, the Pool's investments are limited to "short-term U.S. Treasury and U.S. Government Agency obligations, State of New Hampshire and New Hampshire municipal obligations, certificates of deposit from A1/P1-rated banks, money market mutual funds (maximum of 20% of portfolio), overnight to 30-day repurchase agreements (no limit, but collateral level at 102% in U.S. Treasury and Government Agency instruments delivered to the Custodian of the Pool) and reverse overnight repurchase agreements with primary dealers or dealer banks."

TOWN OF NORTHWOOD, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Cash Equivalents

For purposes of the statement of cash flows, all highly liquid investments (including restricted assets) with a maturity of three months or less when purchased are considered to be cash equivalents.

F. Investments

Under New Hampshire law, the trustees of trust funds may invest:

"Only by deposit in savings bank or in the savings department of a national bank or trust company in this State or in shares of any building and loan association or co-operative bank, incorporated and doing business under the laws of this State or in the shares of any federal savings and loan association, located and doing business in this State or in bonds, notes or other obligations of the United States government or in State, County, Town, City, School District, water and sewer district bonds as are legal for investment by New Hampshire savings banks and when so invested, the trustees shall not be liable for the loss thereof; and in any common trust fund established by the New Hampshire Charitable Fund in accordance with RSA 292.23".

The Trustees are required to report annually to the State's Attorney General.

Investments are carried at fair value. The fair value of investments is determined annually and is based on current market prices.

Fair value fluctuates with interest rates, and increasing rates could cause fair value to decline below original cost. Town management believes that liquidity in the portfolio is more than adequate to meet cash flow requirements and to preclude the Town from having to sell investments below original cost for that purpose.

The net decrease in the fair value of investments during the fiscal year was \$7,299. This amount takes into account all changes in fair value (including purchases and sales) that occurred during the year.

G. Property by Tax Liens and Tax Deeded Properties

Under New Hampshire Revised Statutes Annotated (RSA) 72:38A, elderly property owners in the Town may request that the Town file a tax lien against their property for the amount of their annual property taxes. Interest accrues annually at 5% and is payable along with the property taxes from the individual's estate. Under New Hampshire RSA, if property taxes have not been paid within two years of tax lien date, the property may be conveyed to the Town by deed. The Town then offers the property for public sale annually in accordance with RSA 80:80 with all proceeds remitted to the General Fund. Tax deeded properties represents the cost of property in the process of being sold at year end.

TOWN OF NORTHWOOD, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

H. Accumulated Unpaid Vacation and Sick Pay

Employees may accumulate an unlimited amount of earned but unused vacation and personal time, which will be paid to employees upon separation from the Town's service. Sick time will only be paid up to eighty hours, any additional accumulated time will be forfeited at the time of separation. In Governmental Fund Types, the cost of vested benefits paid or expected to be liquidated with expendable available financial resources are reported as an expenditure and fund liability in the fund. Amounts of vested or accumulated leave benefits that are not expected to be liquidated with expendable available financial resources are reported in the general long-term debt account group.

I. Total Columns (Memorandum Only) on Combined Statements

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

NOTE 2 - PROPERTY TAXES

The Town semi-annually in June and November, bills and collects its own property taxes and taxes for the School District and County. (In accordance with an opinion from the NCGA Technical Guidance Committee, the School and County taxes are not reported as Agency Funds). Property tax revenues are recognized in the fiscal year for which taxes have been levied.

Taxes receivable are reported net of an allowance for doubtful accounts of \$21,000.

Property taxes billed or collected in advance of the year for which they are levied are recorded as deferred revenue.

Property taxes are due by December 1. At the time of tax lien, a lien is recorded on the property at the Register of Deeds. The lien is a priority tax lien which accrues interest at the rate of 18% per annum. If the property taxes (redemptions) are not paid within two years of the tax lien date, then the property may be conveyed to the Town by deed and subsequently sold in accordance with RSA 80:80.

The Town annually budgets, following New Hampshire budget procedures, an amount (\$49,881 in the current year) for property tax abatements and refunds. All abatements and refunds are charged to overlay and are reported net of property tax revenues on the General Fund. The actual amounts charged to the account for the year totaled \$19,637.

The tax rate for the year was \$26.98, \$3.72 Town, \$1.28 County and \$15.06 School District and \$6.92 State Education Taxes

TOWN OF NORTHWOOD, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

NOTE 3 - DUE FROM/TO OTHER GOVERNMENTS

Amounts due at year end include:

<u>Due to Other Governments</u>	
<u>General Fund:</u>	
State of New Hampshire	\$ 881
School District	<u>2,375,060</u>
Total	<u>\$2,375,941</u>

NOTE 4 - GENERAL LONG-TERM DEBT

The following is a summary of the Town's general long-term debt transactions for the year:

	<u>Capital Leases Payable</u>
<u>General Long-Term Debt Account Group</u>	
Balance, Beginning of Year	\$ 76,730
Additions to Capital Leases	46,475
Capital Leases Retired	<u>(47,910)</u>
Balance, End of Year	<u>\$ 75,295</u>

Long-term debt payable at December 31, 2000, is comprised of the following issue:

	<u>Outstanding at Year End</u>
<u>Capital Lease Payable</u>	
Fire Truck - \$190,000, 1997, Interest at 5.6%, Final Payment Due 2001	\$ 39,415
Backhoe Loader - \$46,475, 2000, Interest at 7%, Final Payment Due April 2004	<u>35,880</u>
Total General Long-Term Debt Account Group	<u>\$ 75,295</u>

TOWN OF NORTHWOOD, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

The annual requirements to amortize all debt outstanding, including interest payments, are as follows:

Year Ending December 31,	<u>Capital Leases</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2001	\$ 47,495	\$ 4,743	\$ 52,238
2002	8,646	1,949	10,595
2003	9,253	1,342	10,595
2004	<u>9,901</u>	<u>694</u>	<u>10,595</u>
Totals	<u>\$ 75,295</u>	<u>\$ 8,728</u>	<u>\$ 84,023</u>

NOTE 5 - RESERVES AND DESIGNATIONS OF FUND EQUITY

The Town has set up "reserves" of fund equity to segregate fund balances which are not available for expenditure in the future or which are legally set aside for a specific future use. Fund "designations" have also been established to indicate tentative plans for future financial utilization.

The Town's reserves and designations were as follows:

Reserved for Encumbrances - Encumbrances of fund balances of the General and Special Revenue Funds are carried forward to the subsequent fiscal year. Encumbrances outstanding at year end are reported as reservations of fund balances since they do not yet constitute expenditures or liabilities.

General Fund

Executive	\$ 2,574
General Government Buildings	13,407
Police Department	849
Fire Department	1,233
Highway Department	12,500
Library	1,408
Capital Outlay - Land Improvements	350
Capital Outlay - Building Improvements	<u>89,900</u>
Total	<u>\$ 122,221</u>

Reserved by Trust Instruments - The fund balance reserved by trust instruments represents the principal portion of the Town Nonexpendable Trust Fund fund balance as follows:

Town Nonexpendable Trust Funds	<u>\$ 215,068</u>
Total	<u>\$ 215,068</u>

TOWN OF NORTHWOOD, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Designated for Capital Acquisition - The fund balance designated for capital acquisitions represents fund balances designated as follows:

Capital Reserves:

Ambulance	\$126,156
Highway Equipment	38,705
Town Hall Addition	1,412
Highway Safety	14,390
Fire Truck	207
Recreation Facility	16,573
Transfer Station	<u>10,698</u>
Total Capital Reserves	208,141
Other Town Trusts	<u>23,929</u>
Total	<u>\$232,070</u>

Designated by Trust Instruments - The \$86,848 of fund balance designated by trust instruments for future expenditures represents the following Expendable Trust Fund fund balances:

Town Trust Funds	\$141,834
Library Trust Funds	<u>8,560</u>
Total	<u>\$150,394</u>

Designated for Specific Purposes - Designated for future expenditures of the fund as follows:

Special Revenue:

Ambulance Replacement	\$ 70,029
Lagoon Fees Fund	10,212
Conservation Commission	<u>35,195</u>
Total	<u>\$115,436</u>

NOTE 6 - BUDGETED DECREASE IN FUND BALANCE

The \$325,619 decrease in General Fund fund balance shown on Exhibit C represents \$270,500 budgeted by the Town to reduce the 2000 tax rate, \$42,243 of appropriations budgeted from fund balance and \$12,876 of prior year's encumbrances.

NOTE 7 - PENSION PLAN

Plan Description - Substantially all Town employees participate in the State of New Hampshire Retirement System (the System), a cost-sharing multiple-employer defined benefit public employee retirement system (PERS). All Town full-time employees are eligible to participate in the System. The System is divided into two employee groups: Group I which includes all employees except fire fighters and police officers and Group II which is for fire fighters and police officers (including County Sheriff's Departments). The New Hampshire Retirement System issues annually a publicly available financial report that includes financial statements and required supplementary information for the System. That report may be obtained by writing to the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH.

TOWN OF NORTHWOOD, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Group I employees who retire at or after age 60 but before age 65 are entitled to retirement benefits equal to 1.667% of the average of their three highest paid years of compensation, multiplied by their years of service. At age 65 the benefit is recalculated at 1.50% of AFC multiplied by their years of service credit. Earlier retirement allowances at reduced rates are available after age 50 with 10 years of service. Benefits fully vest upon reaching 10 years of service or attaining age 60.

Group II Employees who attain age 45 with 20 years or more of service are entitled to retirement benefits equal to 2.5% of the average of their three highest paid years of service, multiplied by their years of service, not to exceed 40. Benefits vest ratably beginning after 10 years of service.

The System also provides death and disability benefits. Cost-of-living increases have been periodically granted to retirees by the State Legislature.

Funding Policy - The System is funded by contributions from both the employees and employers. Group I employees are required by State statute to contribute 5.0 percent of their gross earnings. Group II employees are required to contribute 9.3 percent of their gross earnings. The employer must, under the same statute, contribute monthly at an actuarially determined rate. The current rates are 3.14% (2.48% for police officers and 4.87% for firefighters) of covered payroll. The contribution requirement for the year was \$48,378, which consisted of \$16,574 from the town, and \$31,804 from the employees. The Town's contributions to the System for the years ended December 31, 1999 and 1998 were \$16,575 and \$12,536, respectively, which were equal to the amount required under State statute to be contributed for each year.

NOTE 8 - RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; thefts of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town, along with numerous other municipalities in the State, is a member of three public entity risk pools in the State currently operating as a common risk management and insurance program for which all political subdivisions in the State of New Hampshire are able to participate. The pools provide coverage for workers' compensation, unemployment and property liability insurance. The Town pays an annual premium to the pools for its various insurance coverage.

NOTE 9 - CONTINGENCY - LITIGATION

There are no lawsuits pending in which the Town is involved. The Town generally follows the practice of recording liabilities resulting from claims and legal actions only when they become fixed or determinable in amount.

NOTE 10 - RESTATEMENT OF BEGINNING FUND EQUITY

Beginning fund equity of the General Fund has been restated as follows:

Beginning Fund Balance as Previously Reported	\$702,767
Correction of Deferral for Elderly Tax Liens	<u>(1,890)</u>
Beginning Fund Balance as Restated	<u>\$700,877</u>

SUPPORTING SCHEDULES

GENERAL FUND

The General Fund is used to account for the resources traditionally associated with government operations which are not required legally or by sound financial management to be accounted for in another fund. It is the overall operating entity of the Town. Most of the essential governmental services and functions are provided by the General Fund, including police and fire protection; street maintenance, plowing and lighting; welfare; parks and playground maintenance; planning and zoning; and general administration.

TOWN OF NORTHWOOD, NEW HAMPSHIRE
GENERAL FUND
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES - BUDGET AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 2000

	Budget	Actual	Variance Favorable (Unfavorable)
<u>REVENUES</u>			
<u>Taxes</u>			
Property, Net of Overlay	\$4,631,014	\$4,702,364	\$71,350
Land Use Change	32,372	27,804	(4,568)
Timber	16,500	15,241	(1,259)
Payments in Lieu of Taxes	6,500	9,500	3,000
Excavation and Excavation Activity	2,979	3,113	134
Interest and Penalties	70,000	79,959	9,959
Total Taxes	4,759,365	4,837,981	78,616
<u>Licenses and Permits</u>			
Business Licenses and Permits	250	243	(7)
Motor Vehicle Permit Fees	400,000	454,904	54,904
Other Licenses and Permits	25,000	28,775	3,775
Building Permits	30,134	26,388	(3,746)
Total Licenses and Permits	455,384	510,310	54,926
<u>Intergovernmental</u>			
Shared Revenues	109,510	109,509	-
Highway Block Grant	63,637	64,407	770
Federal Forest Lands	1,123	1,264	141
Federal Government	-	-	-
Other State Revenue	30,442	27,790	(2,652)
Total Intergovernmental	204,712	202,970	(1,742)
<u>Charges for Services</u>			
Income From Departments	65,000	63,988	(1,012)
Total Charges for Services	65,000	63,988	(1,012)
<u>Interest and Dividends</u>			
Interest on Deposits	55,000	78,352	23,352
<u>Miscellaneous</u>			
Insurance Dividends/Refunds	-	14,131	14,131
Fines	-	5,469	5,469
Sale of Town Property	60,914	60,932	18
Other	19,622	5,732	(13,890)
Total Miscellaneous	80,536	86,264	5,728
Total Revenues	5,619,997	5,779,865	159,868
<u>Other Financing Sources</u>			
Operating Transfers In:			
From Ambulance Replacement Fund	48,059	48,059	-
From Lagoon Fund	6,000	3,850	(2,150)
From Capital Reserves	42,800	42,800	-
Total Other Financing Sources	96,859	94,709	(2,150)
Total Revenues and Other Financing Sources	\$5,716,856	\$5,874,574	\$157,718

TOWN OF NORTHWOOD, NEW HAMPSHIRE
GENERAL FUND
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 2000

	Budget	Actual	Variance Favorable (Unfavorable)
<u>EXPENDITURES</u>			
<u>Town:</u>			
<u>General Government</u>			
Executive	\$120,030	\$124,217	(\$4,187)
Prior Year's Encumbrances	4,065	1,527	2,538
Elections and Registrations	36,473	36,987	(514)
Financial Administration	120,295	104,495	15,800
Prior Year's Encumbrances	1,045	1,045	-
Legal	25,001	11,097	13,904
Personnel Administration	24,125	24,564	(439)
Planning and Zoning	25,663	27,532	(1,869)
General Government Buildings	27,869	16,781	11,088
Prior Year's Encumbrances	2,000	2,000	-
Cemeteries	3,600	4,067	(467)
Insurance	27,000	25,910	1,090
Total General Government	417,166	380,222	36,944
<u>Public Safety</u>			
Police Department	347,116	373,851	(26,735)
Prior Year's Encumbrances	200	-	200
Fire Department	203,772	190,359	13,413
Prior Year's Encumbrances	4,466	4,466	-
Building Inspection	22,072	24,143	(2,071)
Emergency Management	6,423	1,507	4,916
Total Public Safety	584,049	594,326	(10,277)
<u>Highways, Streets, Bridges</u>			
Administration	89,639	71,911	17,728
Highways and Streets	294,321	228,264	66,057
Street Lights	2,500	3,383	(883)
Total Highways, Streets, Bridges	386,460	303,558	82,902
<u>Sanitation</u>			
Administration	58,439	54,974	3,465
Solid Waste Disposal	62,365	58,371	3,994
Total Sanitation	120,804	113,345	7,459
<u>Health</u>			
Administration	8,481	879	7,602
Animal Control	12,627	13,400	(773)
Health Agencies and Hospitals	21,514	16,264	5,250
Total Health	\$42,622	\$30,543	\$12,079

(Continued)

TOWN OF NORTHWOOD, NEW HAMPSHIRE
GENERAL FUND
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES - BUDGET AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 2000

	Budget	Actual	Variance Favorable (Unfavorable)
<u>Welfare</u>			
Administration	\$7,015	\$6,377	\$638
Direct Assistance	8,600	8,221	379
Total Welfare	15,615	14,598	1,017
<u>Culture and Recreation</u>			
Parks and Recreation	31,999	18,037	13,962
Library	84,807	81,677	3,130
Patriotic Purposes	750	750	-
Total Culture and Recreation	117,556	100,464	17,092
<u>Conservation</u>			
Conservation	2,978	3,247	(269)
	2,978	3,247	(269)
<u>Economic Development</u>			
Economic Development	900	510	390
	900	510	390
<u>Debt Service</u>			
Interest - Tax Anticipation Note	15,000	-	15,000
Total Interest	15,000	-	15,000
<u>Capital Outlay</u>			
Land and Land Improvements	6,000	3,500	2,500
Vehicles and Equipment	77,038	77,038	-
Buildings and Improvements	100,000	12,100	87,900
Prior Year's Encumbrances	2,000	-	2,000
Other Capital Outlay	4,500	500	4,000
Total Capital Outlay	189,538	93,138	96,400
Total Town Expenditures	1,892,688	1,633,951	258,737
<u>Other Governmental Units:</u>			
School District Assessment	3,831,616	3,831,616	-
County Taxes	229,237	229,237	-
Total Other Governmental Units	4,060,853	4,060,853	-
Total Expenditures	5,953,541	5,694,804	258,737
<u>Other Financing Uses</u>			
Operating Transfers Out:			
To Conservation Commission	3,000	6,468	(3,468)
To Capital Reserves	77,058	77,059	(1)
To Expendable Trusts	9,776	9,776	-
Total Other Financing Uses	89,834	93,303	(3,469)
Total Expenditures and Other Financing Uses	\$6,043,375	\$5,788,107	\$255,268

SUPPORTING SCHEDULES

SPECIAL REVENUES FUNDS

These funds account for certain revenue sources which are restricted by law or other formal action to expenditures for specific purposes.

Ambulance Replacement - To account for fees for use of the ambulance that are designated for ambulance replacement.

Lagoon Fees - To account for fees received for lagoon charges.

Conservation Commission - To account for funds designated for the protection of natural resources and watershed resources of the Town.

TOWN OF NORTHWOOD, NEW HAMPSHIRE
ALL SPECIAL REVENUE FUNDS
COMBINING BALANCE SHEET
DECEMBER 31, 2000

	Ambulance Replacement	Lagoon Fees	Conservation Commission	Totals
<u>ASSETS</u>				
Cash	\$57,818	\$10,212	\$31,727	\$99,757
Accounts Receivable	12,210	-	-	12,210
Due from Other Funds:				
Due from General Fund	-	-	3,468	3,468
TOTAL ASSETS	\$70,029	\$10,212	\$35,195	\$115,436
<u>LIABILITIES</u>				
Due To Other Funds:				
Due to General Fund	\$ -	\$ -	\$ -	\$ -
Total Liabilities	\$ -	\$ -	\$ -	\$ -
<u>FUND BALANCES</u>				
Designated for Specific Purposes	70,029	10,212	35,195	115,436
Total Fund Balance	70,029	10,212	35,195	115,436
TOTAL LIABILITIES AND FUND BALANCES	\$70,029	\$10,212	\$35,195	\$115,436

TOWN OF NORTHWOOD, NEW HAMPSHIRE
ALL SPECIAL REVENUE FUNDS
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED DECEMBER 31, 2000

	Ambulance Replacement	Lagoon Fee	Conservation Commission	Totals
<u>Revenues</u>				
Charges for Services	\$50,788	\$7,225	\$ -	\$58,013
Interest and Dividends	3,458	418	1,384	5,260
Miscellaneous	-	-	-	-
Total Revenues	54,246	7,643	1,384	63,273
<u>Expenditures</u>				
Public Safety:				
Ambulance	\$25	-	-	\$25
Sanitation	-	-	-	-
Culture and Recreation:	-	-	-	-
Conservation	-	-	-	-
Total Expenditures	25	-	-	25
Excess (Deficiency) of Revenues Over Expenditures	54,221	7,643	1,384	63,248
<u>Other Financing Sources (Uses)</u>				
Operating Transfers In:				
From General Fund	-	-	6,468	6,468
Operating Transfers (Out):				
To General Fund	(48,059)	(3,850)	-	(51,909)
Total Other Financing Sources (Uses)	(48,059)	(3,850)	6,468	(45,441)
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	6,162	3,793	7,852	17,807
Fund Balances, Beginning of Year	63,867	6,419	27,343	97,629
Fund Balances, End of Year	\$70,029	\$10,212	\$35,195	\$115,436

SUPPORTING SCHEDULES

FIDUCIARY FUNDS

Fiduciary funds account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations, other governments and other funds. These include Expendable Trust, Nonexpendable Trust, and Agency Funds. Nonexpendable Trust Funds are accounted for and reported as proprietary funds, since capital maintenance is required. Expendable Trust Funds are accounted for in essentially the same manner as governmental funds. Agency Funds are custodial in nature and do not measure the results of operations.

Individual Funds:

Nonexpendable Trust Funds:

Nonexpendable Trust - To account for nonexpendable gifts to the Town. Income is available for maintenance of various cemeteries.

Expendable Trust Funds:

Library Trust - To account for gifts received by the library to purchase library books.

Other Town Trust - To account for funds designated for the cemetery improvement.

Capital Reserves - To account for funds designated at Town Meeting for future capital expenditures.

Agency Funds:

Water District Capital Reserves - To account for funds held by the Trustees for the Water District.

Escrow:

Performance Bonds - To account for funds held by the Town for various developers, pending satisfactory completion of projects.

School Capital Reserves - To account for funds held by the Trustees of Trust Funds for the Northwood School District.

TOWN OF NORTHWOOD, NEW HAMPSHIRE
FIDUCIARY FUNDS
COMBINING BALANCE SHEET
DECEMBER 31, 2000

	Nonexpendable Trust Funds	Expendable Trust Funds				Agency Funds			
		Library Trust	Other Town	Capital Reserve	Water District Capital Bonds	Performance Bonds	School Capital Reserves	Totals	
<u>ASSETS</u>									
Cash	\$28,703	\$8,560	\$9	\$	\$	\$956	\$	\$38,228	
Temporary Investments	36,279	-	9,568	208,141	3,919	-	157,303	415,210	
Investments	291,921	-	14,352	-	-	-	-	306,273	
TOTAL ASSETS	\$356,903	\$8,560	\$23,929	\$208,141	\$3,919	\$956	\$157,303	\$759,711	
<u>LIABILITIES AND FUND BALANCE</u>									
<u>Liabilities</u>									
Due to Other Funds:									
To General Fund	\$	-	-	\$	\$	-	\$	\$	-
Due to Specific Individuals/Governments	-	-	-	-	3,919	956	157,303	162,178	
TOTAL LIABILITIES	-	-	-	-	3,919	956	157,303	162,178	
<u>Fund Balance</u>									
Reserved by Trust Instrument	215,068	-	-	-	-	-	-	215,068	
Designated for Capital Acquisition	-	-	23,929	208,141	-	-	-	232,070	
Designated by Trust Instrument	141,834	8,560	-	-	-	-	-	150,394	
Total Fund Balance	356,903	8,560	23,929	208,141	-	-	-	597,533	
TOTAL LIABILITIES AND FUND BALANCE	\$356,903	\$8,560	\$23,929	\$208,141	\$3,919	\$956	\$157,303	\$759,711	

TOWN OF NORTHWOOD, NEW HAMPSHIRE
ALL EXPENDABLE TRUST FUNDS
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED DECEMBER 31, 2000

	Library	Other Town	Capital Reserves	Totals
<u>Revenues</u>				
Investment Revenue	\$ -	(\$2,675)	\$11,927	\$9,252
Miscellaneous:				
Other	3,638	-	-	3,638
Increase in Fair Market Value	-	-	-	-
Total Revenues	3,638	(2,675)	11,927	12,890
<u>Expenditures</u>				
General Government	-	-	-	-
Culture and Recreation	5,518	-	-	5,518
Total Expenditures	5,518	-	-	5,518
Excess (Deficiency) of Revenues Over Expenditures	(1,880)	(2,675)	11,927	7,372
<u>Other Financing Sources (Uses)</u>				
Operating Transfers In:				
From General Fund	-	9,776	77,059	86,835
From Trust Funds	830	-	-	830
Operating Transfers (Out):				
To General Fund	-	-	(42,800)	(42,800)
Total Other Financing Sources (Uses)	830	9,776	34,259	44,865
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	(1,050)	7,101	46,186	52,237
Fund Balances, Beginning of Year	9,610	16,828	161,955	188,393
Fund Balances, End of Year	\$8,560	\$23,929	\$208,141	\$240,630

TOWN OF NORTHWOOD, NEW HAMPSHIRE
ALL AGENCY FUNDS
STATEMENT OF CHANGES IN ASSETS AND LIABILITIES
FOR THE YEAR ENDED DECEMBER 31, 2000

	Balance January 1	Additions	Deductions	Balance December 31
<u>Water District Capital Reserves</u>				
<u>ASSETS</u>				
Temporary Investments	\$3,695	\$224	\$ -	\$3,919
Total Assets	<u>\$3,695</u>	<u>\$224</u>	<u>\$ -</u>	<u>\$3,919</u>
<u>LIABILITIES</u>				
Due to Specific Individuals	<u>\$3,695</u>	<u>\$224</u>	<u>\$ -</u>	<u>\$3,919</u>
<u>School Capital Reserves</u>				
<u>ASSETS</u>				
Temporary Investments	\$114,841	\$42,462	\$ -	\$157,303
Total Assets	<u>\$114,841</u>	<u>\$42,462</u>	<u>\$ -</u>	<u>\$157,303</u>
<u>LIABILITIES</u>				
Due to Specific Governments	<u>\$114,841</u>	<u>\$42,462</u>	<u>\$ -</u>	<u>\$157,303</u>
<u>Performance Bonds</u>				
<u>ASSETS</u>				
Cash and Equivalents	\$ -	\$3,687	\$2,731	\$956
Total Assets	<u>\$ -</u>	<u>\$3,687</u>	<u>\$2,731</u>	<u>\$956</u>
<u>LIABILITIES</u>				
Due to Specific Governments	<u>\$ -</u>	<u>\$3,687</u>	<u>\$2,731</u>	<u>\$956</u>
<u>TOTALS</u>				
<u>ASSETS</u>				
Temporary Investments	\$118,536	\$46,373	\$2,731	\$162,178
TOTAL ASSETS	<u>\$118,536</u>	<u>\$46,373</u>	<u>\$2,731</u>	<u>\$162,178</u>
<u>LIABILITIES</u>				
Due to Specific Individuals and or Governments	<u>\$118,536</u>	<u>\$46,373</u>	<u>\$2,731</u>	<u>\$162,178</u>

TOWN OF NORTHWOOD, NEW HAMPSHIRE
MANAGEMENT LETTER
FOR THE YEAR ENDED DECEMBER 31, 2000



MASON+RICH

PROFESSIONAL
ASSOCIATION

CERTIFIED
PUBLIC
ACCOUNTANTS

January 17, 2001

Board of Selectmen
Town of Northwood
Northwood, New Hampshire

In planning and performing our audit of the financial statements of the Town of Northwood, New Hampshire for the year ended December 31, 2000, we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

During the course of the current year's audit we did not become aware of a matter that is an opportunity for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter addresses the current status of our previous finding and recommendation regarding matters that were found as a result of the audit of the year ended December 31, 1999. This letter does not affect our report dated January 17, 2001, on the financial statements of the Town of Northwood, New Hampshire.

Respectfully submitted,

Mason + Rich, P.C.

SIX
BICENTENNIAL
SQUARE

CONCORD
NEW HAMPSHIRE
03301

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

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03870-0520

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TAX COLLECTOR

Finding/Recommendation - We had noted our prior year's audit of the Tax Collector's Office that the Tax Collector was not performing the monthly reconciliations that needed to be done to insure the integrity of the monthly reports. We had recommended that the Town contract with Mason + Rich to train the Tax Collector on the proper monthly reconciliations that needed to be done to insure the integrity of the system.

Benefit - This would not only insure the integrity of the Tax Collector's monthly reports but also improve the process of reconciling the Tax Collector's data to the Town's general ledger accounting software.

Status - Initial training has been done with the Tax Collector. The software company is updating its software to produce monthly reports. Training will be completed when there reports are available on the software.

*The
Annual Report
of the
School District*



*Northwood, New Hampshire
For the Year Ending
June 30, 2000*

Northwood School

Mission Statement

The mission statement of the Northwood School is to provide opportunities for all students to acquire knowledge and develop the skills and work habits enabling them to be contributing members of the community and to function successfully in society.

This mission is best accomplished when students, school personnel, parents, and community members maintain high expectations, create a positive school climate, foster respect and responsibility, provide a safe environment, and promote effective collaboration among school, home, and community.

OFFICERS OF THE NORTHWOOD SCHOOL DISTRICT

2000-2001

SCHOOL BOARD

Term Expires

Mr. Norman Dodge, Chair	2003
Mr. Robert E. Clark, Vice Chair	2001
Mr. Rich Levergood	2002
Mrs. Catherine McNally	2001
Ms. Christine Tappan	2003

SUPERINTENDENT OF SCHOOLS

Harry C. Fensom, Jr., Ed. D.

SPECIAL EDUCATION DIRECTOR

Judith A. McGann, M.Ed.

PRINCIPAL

Jill H. Cane, M.Ed.

TREASURER

Shirley Allen

CLERK

Jean W. Lane

MODERATOR

Robert Robertson

AUDITOR

Mason & Rich P.A.

NORTHWOOD SCHOOL DISTRICT MEETING

March 11, 2000

The annual School District meeting was called to order at 9:00 a.m., after acting Moderator Robert Robertson received the Oath of Office from the Clerk Jean W. Lane, at the Northwood School. Approximately 200 people were present, including: Superintendent of Schools Harry Fensom, Special Education Director Judith McGann, Business Administrator of SAU 44 Robyn Jenisch, Northwood Budget Committee Chairman Daniel McNally, School Principal Jill Cane, Assistant Principal Barbara Gendron, School Board Members: Chairman Norman Dodge, Grace Mattern, Catherine McNally, Robert Clark and Richard Levergood.

Moderator Robert Robertson recognized Norman Dodge, who called for a salute to the Flag of the United States of America. Chairman Dodge thanked the P.T.A. for the delicious refreshments., also, thanked Grace Mattern for her 6 years of service as a member of the School Board.

Moderator Robertson dispensed with the reading of the entire Warrant articles, and took up Article 1.

ARTICLE 1. To see what sum of money the School District will vote to raise and appropriate for the support of Schools, for the payment of salaries for the School District officials and agents, and for the payment of statutory obligations of the School District. Budget Chairman Daniel McNally moved that we raise and appropriate the sum of \$5,715,595.84 for the support of this Article. This does not include preparations for other Articles. Seconded by Tom Chase. Jim Hadley moved to amend the amount to \$5,515,595.84. Many questions were asked, Vickie Senter asked where will the deduction of \$200,000 come from? Mr. Hadley replied that it should come from the Coe-Brown Academy and Special Education Budgets. Moderator Robertson called for a vote of Jim Hadley's amendment. John Lane and Tom Chase were asked by the Moderator to serve as card counters for votes. The vote on the Amendment was YES -22 NO-159. DID NOT PASS. The Moderator called for a vote on the original motion, which was for \$5,715,595.84. A card vote was called for. YES - 159 NO - 11. The original motion was PASSED.

A vote on the ARTICLE PASSED unanimously.

ARTICLE 2, To see if the Northwood School District will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Northwood School Board and the Northwood Teachers' Association NEA-NH, which calls for the following increases in salaries and benefits.

YEAR 2000-2001 Estimated Increase \$185,437.00, and to raise and appropriate the sum of one hundred eighty-five thousand, four hundred thirty-seven dollars, (\$185,437.00) for the 2000-2001 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. Chairman Norman Dodge moved that we accept this Article as read. Seconded by Tom Chase. Several questions were asked. The School Board presented the NEED with comparisons using the overhead projector. Several different graphs were used and the Northwood School Teachers need is to be brought in line with other Towns in this area. (Salaries and Benefits). After a very clear explanation and many questions and answers, The Moderator called for a show of cards to stop the discussion. YES - 156 NO - 21. Douglas

Sergeant called for a Ballot vote on this Article. YES – 136 NO – 62. The Article was PASSED.

Ken Robbins-Monteith wanted to be certain of the vote, and asked for a reconsideration vote. Moderator then asked for a verbal vote for a reconsideration, which DID NOT PASS.

ARTICLE 3. Shall the Northwood School District, if Article 2 is defeated, authorize the governing body to call one special meeting, as it's option, to address Article 2 – cost items only. Norman Dodge moved to postpone this Article. Seconded by Jeffrey Ross. PASSED to POSTPONE. (TABLED).

ARTICLE 4. To see if the Northwood School District will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Northwood School Board and the Northwood Support Personnel Association (NESPA), which calls for the following increases in salaries and benefits:

YEAR	ESTIMATED INCREASE
1999-2000	\$13,183.00
2000-2001	\$65,412.00

and further, to raise and appropriate the sum of Thirteen thousand one hundred, eighty three dollars (\$13,183.00) as a deficit appropriation for 1999-2000 for fiscal year, and to raise and appropriate the sum of sixty-five thousand, four hundred twelve dollars (\$65,412.00) for the 2000-2001 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. Norman Dodge moved that we accept this Article as read. Seconded by John Tower. After many answers and questions, this Article was PASSED by a show of cards. Unanimously. Moderator recognized Ken Robbins-Monteith, who asked for a reconsideration vote. This was seconded by John Tower. Moderator Robertson asked for a show of cards to see if it should be reconsidered. The vote DID NOT PASS.

ARTICLE 5. Shall the Northwood School District, if Article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 4 cost items, only? Norman Dodge moved to indefinitely Postpone this Article. Seconded by Tom Chase. The verbal vote YES to postpone the Article.

ARTICLE 6 To see if the School District will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000.00) for the purpose of hiring an instrumental music teacher, 1/5 time, in order to maintain the current level of programming. Joann Bailey moved that we accept this Article as read. Seconded by Tom Chase. A vote was PASSED by show of cards.

ARTICLE 7. To see if the School District will raise and appropriate the sum of twelve thousand, six hundred sixty dollars (\$12,660.00) for the purpose of replacing the existing intercom system with privacy phones and two-way communication equipment in every class room at the Northwood School. Dan McNally moved that we accept this Article as read. Seconded by Tom Chase. Jim Hadley moved to amend this Article by inserting the words, "with such amount to be funded from the year end undesignated fund balance (surplus) available on July 1, 2000," after the last word in the Article. Seconded by Doug Sergeant. Norman Dodge stated that we couldn't do this if there is no surplus. Joann Bailey moved to have this money be taken from surplus before any monies are given to other Capital Reserve items if there is a surplus at the end of the School Year., June 2000. Seconded by Joe Knox. After some discussion, a vote was called for Joann Bailey's amendment, by show of cards.

YES -56 NO- 81. DID NOT PASS. A vote on Jim Hadley's amendment,. A vote (verbal) was in the NEGATIVE DID NOT PASS. The Moderator called for a vote on the Main motion. PASSED by a show of cards.

ARTICLE 8. To see if the School District will raise and appropriate the sum of three thousand, eight hundred dollars (\$3,800.00) for the purpose of installing a swipe button to the back door as an additional security measure at the Northwood School . This includes a maintenance cost. A motion was made by Daniel McNally to accept this Article and was seconded by Tom Chase. There were many questions and answers why this was necessary. Joe Kramas explained the need, as well as how it is operated, and who will be given Swipe Buttons. The Moderator asked to end the discussion, by a verbal vote...unanimously YES. He called for a vote on the Main Motion. This, too was PASSED by a verbal vote.

ARTICLE 9 To see if the School District will raise and appropriate the sum of five thousand, two hundred eighty dollars (\$5,280.00) for the purpose of removal of the old gymnasium lights and replacing them with fixtures that are less costly to maintain. Bob Clark moved to accept this Article as read. Seconded by John Tower. PASSED by a Verbal vote with No discussion.

ARTICLE 10 To see if the School District will vote to create a building committee and raise and appropriate the sum of five thousand dollars (\$5,000.00) for the purpose of funding expenditures incurred by that committee. Grace Mattern moved that we accept this Article as read. Seconded by John Tower. After a few questions and answers, Moderator Robertson called for a Verbal vote. It PASSED unanimously

ARTICLE 11 To see if the Northwood School District will vote to continue the work of the cooperative School District Planning Committee as formed at the March 1999 meeting, and further, to raise and appropriate \$2,000.00 to fund any expenses that may be incurred by the Committee. Grace Mattern moved to accept this Article. Seconded by Tom Chase. After some discussion, the Moderator called for a vote to end the discussion. PASSED. He then called for a vote on the main motion. PASSED

ARTICLE 12. To see if the Northwood School District will vote to raise and appropriate up to ten thousand dollars (\$10,000.00) to be placed in the School District Capital Reserve Fund for the purpose of financing any and all capital improvements to school buildings, as well as all or part of the cost of new construction for the School District in accord with the provisions of RSA Ch.35, with such amount to be funded from the year end undesignated fund balance (surplus), available on July 1, 2000. Richard Levergood moved to accept this Article as read. Seconded by Dan McNally. Douglas Sergeant moved to increase this amount to \$25,000.00 for the Capital Reserve Fund. Seconded by Ken Robbins-Monteith. PASSED by a Verbal vote. A vote was called on the Main motion as amended. PASSED unanimously.

ARTICLE 13. To see if the Northwood School District will vote to raise and appropriate up to (\$10,000.00) to be placed in the School District Capital Reserve Fund for the purpose of meeting the expenses of educating educationally handicapped children for the School District in accord with the provisions of RSA Ch.35, with such amount to be funded from the year end undesignated fund balance (surplus) available on July 1, 2000. Richard Levergood moved to accept this Article as read. Seconded by Dan McNally. No discussion. PASSED by a Verbal vote.

ARTICLE 14 To hear reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto. Bob Clark moved to indefinitely postpone the Article. Seconded by Dan McNally. PASSED Verbally.

ARTICLE 15. To choose agents and committees in relation to any subject embraced in this Warrant. Bob Clark moved to indefinitely Postpone this Article. Seconded by Dan McNally. After much discussion stating in Article 10, to Create a Building Committee to be selected by the School Board, Superintendent of Schools, and the Moderator, and to be back with a report by the last of June 30, 2000. Amendment by Jim Ryan and Seconded by Dan McNally. The Amendment was PASSED by a Verbal vote. A vote on the Main motion as amended. PASSED by a Verbal vote.

ARTICLE 16 To Transact any other business which may legally come before this meeting. Ken Robbins-Monteith moved to adjourn. Seconded by ALL. PASSED
The meeting adjourned at 12:40 p.m.

Respectfully submitted,

Jean W. Lane
School District Clerk

SCHOOL ADMINISTRATIVE UNIT #44
Northwood School District

FY 2000-2001 Proposed School District Budget
As Approved by the Budget Committee at the Public hearing

		School Board		Budget Com.	Budget Com.
		2000-2001	2001-2002	<u>Recommend</u>	<u>Not</u>
		<u>Approved</u>	<u>Proposed</u>		<u>Recommend</u>
1100		REGULAR EDUCATIONAL			
		PROGRAMS:			
1100	100	COMPENSATION:			
1100	20	Teacher Salaries:	\$1,090,859.00	\$1,090,859.00	
1100	40	Teacher Aide Compensation:	\$25,360.64	\$37,355.50	\$37,355.50
1100	114	Title I Salaries	\$0.00	\$0.00	\$0.00
1100	20	Substitute Teacher Salaries:	\$18,150.00	\$18,150.00	
1100	20	Tutor Salaries:	\$1,200.00	\$1,200.00	\$1,200.00
1100	40	Substitute Aide Compensation:	\$900.00	\$900.00	\$900.00
1100	200	BENEFITS:			
1100	20	Health Insurance (Certified Staff):	\$143,058.23	\$171,525.65	\$171,525.65
1100	40	Health Insurance (Non-Certified Staff):	\$5,782.65	\$20,278.14	\$20,278.14
1100	20	Dental Insurance (Certified Staff):	\$17,640.90	\$19,749.68	\$19,749.68
1100	40	Dental Insurance (Non-Certified Staff):	\$1,222.56	\$1,400.67	\$1,400.67
1100	20	Life Insurance (Certified Staff):	\$4,406.40	\$4,406.40	\$4,406.40
1100	40	Life Insurance (Non-Certified Staff):	\$0.00	\$0.00	\$0.00
1100	20	Buy out Option (Certified Staff)	\$4,500.00	\$4,500.00	\$4,500.00
1100	40	Buy out Option (Non Certified Staff)	\$3,000.00	\$1,000.00	\$1,000.00
1100	20	Retirement (Certified Staff):	\$31,323.11	\$32,313.09	\$32,313.09
1100	40	Retirement (Non-Certified Staff):	\$0.00	\$0.00	\$0.00
1100	20	F.I.C.A. (Certified Staff):	\$82,961.28	\$84,930.99	\$84,930.99
1100	40	F.I.C.A. (Non-Certified Staff):	\$2,008.94	\$2,926.55	\$2,926.55

		School Board		Budget Com.	
		2000-2001	2001-2002	Budget Com.	Budget Com.
		<u>Approved</u>	<u>Proposed</u>	<u>Recommend</u>	<u>Not</u>
					<u>Recommend</u>
1100	310	1	Contracted Services: Copiers Teachers Room	\$15,807.00	\$15,504.00
1100	440	1	Repairs and Maintenance:	\$2,000.00	\$2,000.00
1100	500		TUITION:		
1100	561		Tuition-Other Public Schools:	\$6,305.00	\$19,863.00
1100	563		Tuition-Coe Brown:	\$1,895,520.00	\$2,048,466.00
100	580		Travel		
1100	610		SCHOOL SUPPLIES:		
1100	610	2	Art Supplies:	\$4,250.00	\$4,150.00
1100	610	5	Lang Arts-Reading Supplies:	\$1,557.00	\$3,890.00
1100	610	8	Health-P.E. Supplies:	\$1,350.00	\$2,715.00
1100	610	11	Math Supplies:	\$1,387.00	\$3,396.00
1100	610	12	Music Supplies:	\$1,885.00	\$3,050.00
1100	610	13	Science Supplies:	\$10,164.00	\$2,565.00
1100	610	15	Social Studies Supplies:	\$2,434.00	\$6,000.00
1100	610	18	General Supplies:	\$28,000.00	\$31,700.00
1100	610	20	Enrichment Supplies:	\$2,000.00	\$2,000.00
1100	610	23	Remedial Reading Supplies:	\$300.00	\$400.00
1100	610	24	Testing Supplies:	\$1,555.00	\$3,100.00
1100	630		CLASSROOM TEXTS:		
1100	630	1	Classroom Textbooks:	\$5,708.00	\$11,039.00
1100	630	2	Classroom Workbooks:	\$9,998.00	\$11,050.00
1100	630	3	Classroom Supplemental Textbooks:	\$4,826.00	\$7,598.00
1100	630	4	Classroom Reference Books:	\$1,220.00	\$2,025.00
1100	640		Classroom Periodicals	\$3,200.00	\$3,000.00
1100	700		Equipment and Furniture:		

School Board					
		2000-2001	2001-2002	Budget Com.	Budget Com.
		<u>Approved</u>	<u>Proposed</u>	<u>Recommend</u>	<u>Not</u>
					<u>Recommend</u>
1100	741	1	New Equipment:	\$2,500.00	\$1,750.00
1100	742		Replacement of Equipment:	\$1,900.00	\$2,000.00
1100	751		New Furniture:	\$4,600.00	\$3,475.00
1100	752		Replacement of Furniture:	\$4,000.00	\$9,100.00
1100	810		Dues and Fees:	\$300.00	\$450.00
1100			TOTAL REGULAR EDUCATION	\$3,413,630.71	\$3,691,781.66
			PROGRAMS:		\$0.00
1200			SPECIAL INSTRUCTIONAL		
1200	100		PROGRAMS:		
1200	110	1	Special Education Teacher Salaries:	\$151,837.00	\$151,301.00
1200	110	2	Special Education Building Coordinator:	\$0.00	\$0.00
1200	114	1	Spe Ed Resource Rm Aide	\$51,150.89	\$53,826.50
1200	114	2	Compensation:	\$79,975.39	\$82,676.75
1200	114	3	Spe Ed Child Specific Aide	\$19,817.26	\$1.00
1200			Compensation: **		
1200			** (Paid For By Other School Districts)		
1200	114	4	Special Education Secretary	\$17,218.75	\$17,718.75
1200	120		Substitute Spe Ed Teacher Salaries:	\$4,000.00	\$4,000.00
1200	123		Special Education Tutor Salaries:	\$4,000.00	\$4,000.00
1200	124		Substitute Spe Ed Teacher Aide	\$5,000.00	\$5,000.00
			Compensation:		

		School Board		Budget Com.	
		2000-2001	2001-2002	Budget Com.	Budget Com.
		<u>Approved</u>	<u>Proposed</u>	<u>Recommend</u>	<u>Not Recommend</u>
1200	200	BENEFITS:			
1200	211	1	Health Insurance (Certified Staff):	\$24,088.64	\$24,088.64
1200	211	2	Health Insurance (Non-Certified Staff):	\$22,163.97	\$21,637.86
1200	212	1	Dental Insurance (Certified Staff):	\$2,078.64	\$2,380.94
1200	212	2	Dental Insurance (Non-Certified Staff):	\$5,687.70	\$5,826.48
1200	213	1	Life Insurance (Certified Staff):	\$652.80	\$652.80
1200	213	2	Life Insurance (Non-Certified Staff):	\$72.00	\$72.00
1200	214	1	Buyout (Certified)	\$750.00	\$750.00
1200	214	2	Buyout(Non-Certified)	\$6,000.00	\$6,000.00
1200	222	1	Retirement (Certified Staff):	\$4,509.56	\$4,395.29
1200	222	2	Retirement (Non-Certified Staff):	\$1,007.66	\$1,059.04
1200	230	1	F.I.C.A. (Certified Staff):	\$12,227.53	\$12,186.53
1200	230	2	F.I.C.A. (Non-Certified Staff):	\$14,011.92	\$12,639.56
1200	310		Contracted Services:	\$0.00	\$0.00
1200	440		Repairs and Maintenance:	\$125.00	\$125.00
1200	500	SPECIAL EDUCATION TUITION:			
1200	561		Spe Ed Tuition-Other Public Schools:	\$47,075.00	\$47,075.00
1200	563		Spe Ed Tuition-Coe Brown:	\$279,742.00	\$279,742.00
1200	569		Spe Ed Tuition-Non-Public Schools:	\$367,682.00	\$367,682.00
1200	580		Travel Expenses:	\$0.00	\$0.00
1200	610	SPE ED SCHOOL SUPPLIES:			
1200	610	2	Art Supplies:	\$1.00	\$1.00
1200	610	5	Lang Arts-Reading Supplies:	\$2,160.00	\$2,160.00
1200	610	8	Health-P.E. Supplies:	\$1.00	\$1.00
1200	610	SPE ED SCHOOL SUPPLIES Cont:			
1200	610	11	Math Supplies:	\$500.00	\$500.00
1200	610	12	Music Supplies:	\$1.00	\$1.00
1200	610	13	Science Supplies:	\$300.00	\$300.00
1200	610	15	Social Studies Supplies:	\$300.00	\$300.00
1200	610	18	General Supplies & Forms:	\$1,000.00	\$1,000.00

School Board					
		2000-2001	2001-2002	Budget Com.	Budget Com.
		<u>Approved</u>	<u>Proposed</u>	<u>Recommend</u>	<u>Not</u> <u>Recommend</u>
CO-CURRICULAR ACTIVITIES:					
SALARIES:					
1400					
1400	100				
1400	110	\$8,712.00	\$8,712.00	\$8,712.00	
1400	111	\$1,200.00	\$1,200.00	\$1,200.00	
1400	114	\$1,264.00	\$1,264.00	\$1,264.00	
1400	200				
BENEFITS:					
1400	230	\$854.96	\$854.96	\$854.96	
Other Co-Curricular Accounts:					
1400	310	\$10,500.00	\$12,000.00	\$12,000.00	
1400	310	\$3,000.00	\$3,500.00	\$3,500.00	
1400	310	\$1,500.00	\$1,600.00	\$1,600.00	
1400	390	\$2,900.00	\$2,420.00	\$2,420.00	
1400	580	\$50.00	\$50.00	\$50.00	
1400	610	\$2,300.00	\$1,515.00	\$1,515.00	
1400	741	\$1.00	\$1.00	\$1.00	
Co-Curricular Accounts Continued:					
1400	742	\$0.00	\$1.00	\$1.00	
1400	810	\$200.00	\$350.00	\$350.00	
1400		\$32,481.96	\$33,467.96	\$33,467.96	\$0.00
TOTAL CO-CURRICULAR ACCOUNT:					
1420					
SUMMER SCHOOL					
1420	116	\$2,600.00	\$3,200.00	\$3,200.00	
1420	222	\$77.22	\$92.96	\$92.96	
1420	230	\$198.90	\$244.80	\$244.80	
1420	610	\$500.00	\$1,000.00	\$1,000.00	
1420		\$3,376.12	\$4,537.76	\$4,537.76	\$0.00
TOTAL SUMMER					
ATTENDANCE:					
2110	310	\$0.00	\$1.00	\$1.00	
2110	1				
Contracted Service-Census:					

		School Board		Budget Com.	
		2000-2001	2001-2002	Budget Com.	Budget Com.
		<u>Approved</u>	<u>Proposed</u>	<u>Recommend</u>	<u>Not</u>
					<u>Recommend</u>
2110	310	2		\$1.00	\$1.00
				\$2.00	\$2.00
					\$0.00
2120					
2120	110	\$26,910.00	\$26,910.00	\$26,910.00	
2120	211	\$3,938.81	\$4,071.05	\$4,071.05	
2120	212	\$407.52	\$466.89	\$466.89	
2120	213	\$115.20	\$115.20	\$115.20	
2120	222	\$799.23	\$781.74	\$781.74	
2120	230	\$2,058.62	\$2,058.62	\$2,058.62	
2120	310	\$1,500.00	\$2,500.00	\$2,500.00	
2120	550	\$0.00	\$1.00	\$1.00	
2120	580	\$200.00	\$200.00	\$200.00	
2120	610	\$500.00	\$600.00	\$600.00	
2120	630	\$200.00	\$300.00	\$300.00	
2120	640	\$100.00	\$150.00	\$150.00	
2120	741	\$0.00	\$1.00	\$1.00	
2120	742	\$0.00	\$1.00	\$1.00	
2120	751		\$0.00	\$0.00	
2120	752	\$150.00	\$150.00	\$150.00	
2120	810	\$75.00	\$150.00	\$150.00	
		\$36,954.37	\$38,456.49	\$38,456.49	\$0.00
2130					
2130	100				
2130	110	\$32,867.00	\$33,149.00	\$33,149.00	
2130	110	\$15,140.32	\$14,491.75	\$14,491.75	
2130	120	\$600.00	\$600.00	\$600.00	

		School Board		Budget Com.	
		2000-2001	2001-2002	Recommend	Not
		<u>Approved</u>	<u>Proposed</u>	<u>Recommend</u>	<u>Recommend</u>
2130	200				
BENEFITS:					
Health Insurance Certified:		\$0.00	\$0.00	\$0.00	
Health Insurance Non Certified:		\$0.00	\$0.00	\$0.00	
Dental Insurance Certified:		\$407.52	\$466.89	\$466.89	
Dental Insurance Non-Certified:		\$407.52	\$466.89	\$466.89	
Life Insurance:		\$129.60	\$129.60	\$129.60	
Buyout Certified:		\$750.00	\$750.00	\$750.00	
Buyout Non Certified:		\$1,000.00	\$1,000.00	\$1,000.00	
Retirement Certified:		\$998.42	\$984.77	\$984.77	
Retirement Non Certified:		\$683.49	\$647.06	\$647.06	
F.I.C.A. Certified:		\$2,560.23	\$2,639.17	\$2,639.17	
2130	222				
2130	222				
2130	230				
HEALTH SERVICES continued:					
F.I.C.A. Non Certified:		\$1,158.23	\$1,185.12	\$1,185.12	
OTHER EXPENSES:					
Contracted Services-Student Physicals:		\$0.00	\$1.00	\$1.00	
Contracted Services-Staff Physicals:		\$150.00	\$150.00	\$150.00	
Contracted Services-Reconditioning:		\$200.00	\$200.00	\$200.00	
Nurse's Malpractice Insurance:		\$0.00	\$0.00	\$0.00	
Professional Development		\$150.00	\$200.00	\$200.00	
Travel Expenses-Nurse:		\$100.00	\$100.00	\$100.00	
Health Supplies-Nurse:		\$1,300.00	\$1,500.00	\$1,500.00	
Special Health Supplies:		\$1.00	\$500.00	\$500.00	
Health Textbooks-Nurse:		\$150.00	\$200.00	\$200.00	
Health Periodicals-Nurse:		\$100.00	\$100.00	\$100.00	
Equipment and Furniture:					

		School Board		Budget Com.	
		2000-2001	2001-2002	Recommend	Not
		<u>Approved</u>	<u>Proposed</u>	<u>Recommend</u>	<u>Recommend</u>
2220	200				
2220	211		\$9,358.50	\$9,358.50	
2220	212		\$657.80	\$657.80	
2220	213		\$110.40	\$110.40	
2220	222		\$645.14	\$645.14	
2220	230		\$1,698.91	\$1,698.91	
	300				
2220	610		\$750.00	\$750.00	
2220	610		\$650.00	\$650.00	
2220	630		\$5,600.00	\$5,600.00	
2220	640		\$560.00	\$560.00	
2220	700				
2220	741		\$250.00	\$250.00	
2220	742		\$1,800.00	\$1,800.00	
2220	751		\$830.00	\$830.00	
2220	752		\$500.00	\$500.00	
2225					
2225	310		\$1,800.00	\$1,800.00	
2225	440		\$4,000.00	\$4,000.00	
2225	610		\$2,500.00	\$2,500.00	
2225	610		\$3,000.00	\$3,000.00	
2225	741		\$1,000.00	\$1,000.00	
2225	742		\$15,000.00	\$15,000.00	
2225	810		\$200.00	\$200.00	
2220		\$79,563.31	\$73,718.75	\$73,718.75	\$0.00
2310					
2310	110		\$4,000.00	\$4,000.00	
2310	110		\$50.00	\$50.00	
2310	110		\$1,500.00	\$1,500.00	

School Board Services Continued		School Board		Budget Com.	
		2000-2001	2001-2002	Budget Com.	Budget Com.
		<u>Approved</u>	<u>Proposed</u>	<u>Recommend</u>	<u>Not</u>
					<u>Recommend</u>
2310	110	4	\$50.00	\$50.00	
2310	110	5	\$1,200.00	\$1,200.00	
2310	230		\$520.20	\$520.20	
2310	310		\$2,909.00	\$3,130.00	
2310	390		\$5,000.00	\$5,000.00	
2310	532		\$500.00	\$500.00	
2310	540		\$4,000.00	\$4,000.00	
2310	550		\$500.00	\$500.00	
2310	560		\$400.00	\$400.00	
2310	590	1	\$2,700.00	\$2,700.00	
2310	590	2	\$500.00	\$500.00	
2310	741		\$0.00	\$0.00	
2310	810		\$2,781.93	\$2,781.93	
Association:					
TOTAL SCHOOL BOARD SERVICES:			\$26,611.13	\$26,832.13	\$0.00
EXPENSES-S.A.U. # 44:			\$173,295.73	\$193,382.85	\$0.00
OFFICE OF THE PRINCIPAL:					
2410	110	1	\$63,000.00	\$66,150.00	
2410	110	2	\$46,452.00	\$48,774.60	
2410	110	2.1		\$5,170.00	
2410	110	3	\$20,523.55	\$20,700.00	
2410	110	4	\$11,400.00	\$11,900.00	
2410	120		\$1,000.00	\$1,000.00	
2410	200				
2410	211	1	\$13,467.23	\$14,920.75	
2410	211	2	\$6,850.73	\$9,358.50	
2410	212	1	\$1,038.90	\$1,124.69	

		School Board		Budget Com.	
		2000-2001	2001-2002	Budget Com.	Budget Com.
		<u>Approved</u>	<u>Proposed</u>	<u>Recommend</u>	<u>Not</u>
					<u>Recommend</u>
2410	212	2	Dental Insurance (Non-Certified Staff):	\$1,417.53	\$1,624.47
2410	213	1	Life Insurance (Certified Staff):	\$504.00	\$504.00
2410	213	2	Life Insurance (Non-Certified Staff):	\$76.80	\$76.80
2410	214	1	Buy Out Option (Non-Certified Staff):	\$1,000.00	\$1,000.00
2410	222	1	Retirement (Certified Staff):	\$3,250.72	\$3,338.56
2410	222	2	Retirement (Non-Certified Staff):	\$1,100.05	\$1,346.47
2410	230	1	F.I.C.A. (Certified Staff):	\$8,373.08	\$8,791.73
2410	230	2	F.I.C.A. (Non-Certified Staff):	\$2,518.65	\$2,570.40
OTHER EXPENSES:					
2410	310	1	Contracted Services-Copier Lease:	\$4,000.00	\$3,000.00
Principal					
2410	310	2	Contracted Services-Computer Support:	\$1,800.00	\$1,800.00
2410	320		Staff Development-Principal's Office:	\$3,000.00	\$2,000.00
2410	440		Repairs and Maintenance:	\$1,500.00	\$2,500.00
2410	531		Telephone:	\$9,300.00	\$10,000.00
2410	532		Postage:	\$2,700.00	\$3,000.00
2410	550		Printing Services:	\$800.00	\$3,000.00
2410	580		Travel Expenses:	\$550.00	\$550.00
2410	610	18	Supplies and Forms:	\$3,200.00	\$3,000.00
2410	610	26	Computer Software System Supplies:	\$600.00	\$600.00
2410	700		Equipment and Furniture:		
2410	741		New Equipment:	\$0.00	\$1.00
2410	742		Replacement of Equipment:	\$500.00	\$500.00
2410	751		New Furniture:	\$0.00	\$500.00
2410	752		Replacement of Furniture:	\$0.00	\$0.00
2410	810		Dues and Fees:	\$1,500.00	\$1,500.00
2410	890		Graduation-Class Day Expenses:	\$1,600.00	\$1,600.00
TOTAL OFFICE OF THE PRINCIPAL:				\$213,023.24	\$231,901.97
					\$0.00

		School Board		Budget Com.	
		2000-2001	2001-2002	Recommend	Not
		<u>Approved</u>	<u>Proposed</u>	<u>Recommend</u>	<u>Recommend</u>
2520	OFFICE OF SCHOOL DIST BOOKKEEPER:				
	School District Bookkeeper-Salary:	\$31,180.50	\$28,392.00	\$28,392.00	
2520	114 Health Insurance:	\$4,146.12	\$3,373.94	\$3,373.94	
2520	212 Dental Insurance:	\$407.52	\$466.89	\$466.89	
2520	213 Life Insurance:	\$134.40	\$134.40	\$134.40	
2520	222 Retirement:	\$1,322.05	\$1,267.70	\$1,267.70	
2520	230 F.I.C.A.:	\$2,385.31	\$2,171.99	\$2,171.99	
	OTHER EXPENSES:				
2520	310 Contracted Service-Computer Support:	\$2,500.00	\$2,000.00	\$2,000.00	
	Repairs and Maintenance:	\$200.00	\$400.00	\$400.00	
2520	440 Rental Of Office From SAU 44:	\$0.00	\$0.00	\$0.00	
2520	531 Telephone:	\$650.00	\$650.00	\$650.00	
2520	580 Travel Expenses:	\$200.00	\$200.00	\$200.00	
2520	610 Supplies:	\$1,000.00	\$1,500.00	\$1,500.00	
2520	610 Computer Software:	\$500.00	\$400.00	\$400.00	
2520	Equipment and Furniture:				
2520	741 New Equipment:	\$0.00	\$300.00	\$300.00	
2520	742 Replacement of Equipment:	\$250.00	\$1.00	\$1.00	
2520	751 New Furniture:	\$0.00	\$1.00	\$1.00	
2520	752 Replacement of Furniture:	\$0.00	\$1.00	\$1.00	
2520	810 Dues And Fees:	\$0.00	\$1.00	\$1.00	
	TOTAL OFFICE OF BOOKKEEPER:	\$44,875.90	\$41,260.92	\$41,260.92	\$0.00
2610	OPERATION AND MAINT OF PLANT: CUSTODIAL COMPENSATION:				
	Head Custodian Compensation:	\$27,081.60	\$29,433.60	\$29,433.60	
2610	114 1	\$58,280.00	\$57,200.00	\$57,200.00	
2610	114 2	\$3,234.00	\$3,234.00	\$3,234.00	
2610	114 3				

		School Board		Budget Com.	
		2000-2001	2001-2002	Budget Com.	Budget Com.
		<u>Approved</u>	<u>Proposed</u>	<u>Recommend</u>	<u>Not Recommend</u>
2610	114	4	Crossing Guard	\$3,338.00	\$4,860.00
2610	120		Substitute-Compensation:	\$2,000.00	\$3,500.00
2610	130		Overtime Custodian-Compensation:	\$8,000.00	\$5,000.00
2610	200		BENEFITS:		
2610	211		Health Insurance:	\$21,331.60	\$22,048.09
2610	212		Dental Insurance:	\$2,232.57	\$3,025.14
2610	213		Life Insurance:	\$273.60	\$273.60
2610	222		Retirement:	\$3,410.05	\$2,553.98
2610	230		F.I.C.A.:	\$7,797.92	\$7,896.91
2610	300		CONTRACTED SERVICES:		
2630	310	1	Contracted Service-Rubbish Removal:	\$7,000.00	\$7,000.00
2630	310	2	Contracted Service-Snow Plowing:	\$0.00	\$0.00
2690	310	3	Contracted Service-Septic Tank Service:	\$900.00	\$1,200.00
2610	310	4	Contracted Service-Fire Alarm Service:	\$2,000.00	\$2,000.00
2610	310	6	Contracted Service-Elevator	\$1,200.00	\$1,200.00
			Maintenance:		
2610	310	7	Contracted Service-Security Alarm:	\$300.00	\$300.00
2610	310	8	Contracted Service-Care of Grounds:	\$3,000.00	\$3,000.00
2610	310	9	Contracted Service-Terminex:	\$350.00	\$350.00
2610	310	10	Contracted Service-Custodial Uniforms:	\$400.00	\$600.00
2610	310	11	Contracted Service-Playground	\$500.00	\$1.00
			Upgrade:		
2610	310	14	Contracted Service-Sand For	\$1,000.00	\$1,300.00
			Playground:		
2610	310	15	Contracted Service-Asbestos Inspection:	\$500.00	\$500.00
2610			OPERATION AND MAINT OF PLANT:		
			Repairs and Maintenance:		
2610	440	1	Repairs and Maintenance:	\$22,000.00	\$22,000.00
2610	440	2	Repairs and Maintenance-Heating Plant:	\$5,000.00	\$5,000.00
2610	440	3	Repairs and Maint-Furniture and Fixtures:	\$1,000.00	\$1,000.00

		School Board		Budget Com.	
		2000-2001	2001-2002	Recommend	Not
		<u>Approved</u>	<u>Proposed</u>	<u>Recommend</u>	<u>Recommend</u>
2610	440	4	Repairs and Maint-Paving and Grounds:		
2610	440	6	Repairs & Maint-Modular Class	\$3,000.00	\$3,000.00
			Contingency:	\$4,500.00	\$4,500.00
2610	440	7	WA#4 Spray Seal Exterior Bldg	\$1.00	\$1.00
2610	440	8	WA#5 Air Quality Testing	\$0.00	\$0.00
2610	440	9	Oil Tank Testing	\$0.00	\$0.00
			OTHER EXPENSES:		
2610	520		Insurance Premium On Bldg & Contents:	\$11,270.00	\$11,270.00
2610	580		Travel Expenses:	\$300.00	\$300.00
2610	610	1	Supplies-General Custodial:	\$22,500.00	\$22,500.00
2610	610	2	Supplies-Glass:	\$500.00	\$500.00
2610	610	3	Workshops and Safety Equipment:	\$500.00	\$500.00
			UTILITIES:		
2610	652		Electricity:	\$34,000.00	\$34,000.00
2610	653		Fuel Oil:	\$22,000.00	\$22,000.00
2610	654	1	Water:	\$6,000.00	\$6,000.00
2610	654	2	Water Testing	\$200.00	\$200.00
2610	700		Equipment and Furniture:		
2610	741		New Equipment:	\$1,500.00	\$1,500.00
2610	742		Replacement of Equipment:	\$1,000.00	\$1,000.00
2610	751		New Furniture:	\$1.00	\$1.00
2610	752		Replacement of Furniture:	\$1.00	\$1.00
			TOTAL OPERATION AND MAINT OF	\$291,749.32	\$291,749.32
			PLT:		\$0.00
			PUPIL TRANSPORTATION SERVICES:		
2700	513	1	Elementary School Transportation:	\$144,862.00	\$144,862.00
2700	513	2	Vocational Transportation:	\$0.00	\$0.00
2700	513	3	Athletic Transportation:	\$3,830.00	\$3,830.00
2700	513	4	High School Transportation:	\$33,796.32	\$33,796.32
2700	513	5	Special Education Transportation:	\$75,000.00	\$75,000.00

		School Board		Budget Com.	
		2000-2001	2001-2002	Recommend	Not
		<u>Approved</u>	<u>Proposed</u>	<u>Recommend</u>	<u>Recommend</u>
DEBT SERVICE:					
5100					
5100	830	\$0.00	\$0.00		
5100	840	\$0.00	\$0.00		
	TOTAL DEBT SERVICE:	\$0.00	\$0.00	\$0.00	
FOOD SERVICES:					
2560					
2560					
2560	110	\$23,130.00	\$24,282.00	\$24,282.00	
2560	110	\$19,447.10	\$20,861.75	\$20,861.75	
2560	114	\$500.00			
BENEFITS:					
2560	200	\$16,353.25	\$16,353.25	\$16,353.25	
2560	211	\$1,469.78	\$1,684.18	\$1,684.18	
2560	212	\$170.00	\$170.00	\$170.00	
2560	213	\$980.71	\$1,084.19	\$1,084.19	
2560	222	\$3,295.40	\$3,453.50	\$3,453.50	
2560	230				
OTHER EXPENSES:					
2560	344	\$0.00	\$0.00	\$0.00	
2560	440	\$1,200.00	\$1,000.00	\$1,000.00	
2560	450	\$130.00	\$130.00	\$130.00	
2560	523	\$250.00	\$200.00	\$200.00	
2560	531	\$0.00	\$0.00	\$0.00	
2560	580	\$50.00	\$50.00	\$50.00	
2560	610	\$2,500.00	\$2,000.00	\$2,000.00	
2560	620	\$40,000.00	\$37,000.00	\$37,000.00	
2560	650	\$1,300.00	\$1,300.00	\$1,300.00	
2560	700				
2560	741	\$200.00	\$100.00	\$100.00	
2560	742	\$100.00	\$100.00	\$100.00	
2560	751	\$0.00	\$1,600.00	\$1,600.00	

School Board		2000-2001	2001-2002	Budget Com.	Budget Com.
		<u>Approved</u>	<u>Proposed</u>	<u>Recommend</u>	<u>Not</u> <u>Recommend</u>
2560	752	\$0.00	\$0.00	\$0.00	
2560	810	\$50.00	\$50.00	\$50.00	
	TOTAL FOOD SERVICE:	\$1111,126.24	\$1111,418.87	\$1111,418.87	\$0.00
Budget Summary					
1100	Regular Education Programs:	\$3,413,630.71	\$3,691,781.66	\$3,691,781.66	\$0.00
1200	Special Instructional Programs:	\$1,083,276.35	\$1,126,638.14	\$1,124,638.14	\$2,000.00
1300	Vocational Programs:	\$500.00	\$502.00	\$502.00	\$0.00
1400	Co-Curricular Activities:	\$32,481.96	\$33,467.96	\$33,467.96	\$0.00
1420	Summer School	\$3,376.12	\$4,537.76	\$4,537.76	\$0.00
2110	Attendance:	\$0.00	\$2.00	\$2.00	\$0.00
2120	Guidance:	\$36,954.37	\$38,456.49	\$38,456.49	\$0.00
2130	Health:	\$58,853.33	\$61,162.24	\$60,162.24	\$1,000.00
2140	Special Contracted Services:	\$58,465.04	\$77,733.00	\$77,733.00	\$0.00
2150	Speech Services:	\$75,308.80	\$80,158.03	\$80,158.03	\$0.00
2210	Improvement of Instruction:	\$32,197.13	\$32,860.38	\$32,860.38	\$0.00
2220	Library and Educational Media:	\$79,563.31	\$73,718.75	\$73,718.75	\$0.00
2310	School Board Services:	\$26,611.13	\$26,832.13	\$26,832.13	\$0.00
2320	Expenses - S.A.U. # 44:	\$173,295.73	\$193,382.85	\$193,382.85	\$0.00
2410	Office of The Principal:	\$213,023.24	\$231,901.97	\$231,901.97	\$0.00
2520	Office of The Bookkeeper:	\$44,875.90	\$41,260.92	\$41,260.92	\$0.00
2610	Operation and Maintenance of Plant:	\$271,979.34	\$291,749.32	\$291,749.32	\$0.00
2700	Pupil Transportation Services:	\$248,925.88	\$272,081.27	\$272,081.27	\$0.00
2800	Planning & Research	\$7,000.00	\$0.00	\$0.00	\$0.00
2900	Insurances, Compensation, Retirement:	\$12,000.00	\$9,000.00	\$9,000.00	\$0.00
3000	Community Services	\$0.00	\$0.00	\$0.00	\$0.00
4600	Building Improvement Services:	\$21,740.00	\$0.00	\$0.00	\$0.00
5100	Debt Service:	\$0.00	\$0.00	\$0.00	\$0.00
	Totals General Fund	\$5,894,058.35	\$6,287,226.88	\$6,284,226.88	\$3,000.00
	General Fund Total	\$5,894,058.35	\$6,287,226.88	\$6,284,226.88	\$3,000.00

NORTHWOOD SCHOOL DISTRICT

FINANCIAL STATEMENT

June 30, 2000

ACCT NO.		BUDGETED 99-00	EXPENDED 99-00
1100	REGULAR EDUCATION SALARIES:		
1100	Teacher Salaries:	\$902,113.00	\$876,819.70
1100	Teacher Aide Salaries:	\$16,614.00	\$29,095.03
1100	Substitute Teacher Salaries:	\$18,150.00	\$14,358.94
1100	Tutor Salaries:	\$1,200.00	
1100	Substitute Aide Salaries:	\$900.00	\$50.00
	TOTAL SALARIES:	\$938,977.00	\$920,323.67
1100	BENEFITS:		
1100	Health Insurance (Certified Staff):	\$131,075.00	\$125,876.56
1100	Health Insurance (Non-Certified Staff):	\$5,575.00	\$2,077.32
1100	Health Insurance Buy Out (Certified Staff):	\$3,750.00	\$4,500.00
1100	Dental Insurance (Certified Staff):	\$14,510.66	\$16,016.92
1100	Dental Insurance (Non-Certified Staff):	\$2,065.68	\$1,215.70
1100	Life Insurance (Certified Staff):	\$3,919.00	\$3,980.46
1100	Life Insurance (Non-Certified Staff):	\$0.00	
1100	Retirement (Certified Staff):	\$26,904.13	\$26,175.20
1100	Retirement (Non-Certified Staff):	\$0.00	\$212.24
1100	F.I.C.A. (Certified Staff):	\$70,491.92	\$67,275.39
1100	F.I.C.A. (Non-Certified Staff):	\$1,339.82	\$2,459.09
	TOTAL BENEFITS:	\$259,631.21	\$249,788.88
1100	Contracted Services:	\$11,330.00	\$12,296.71
1100	Repairs and Maintenance:	\$2,000.00	\$4,335.75
1100	TUITION:		
1100	Tuition-Other Public Schools:	\$6,292.00	\$6,381.00
1100	Tuition-Coe Brown:	\$1,791,547.00	\$1,715,834.55
	TOTAL TUITION:	\$1,797,839.00	\$1,722,215.55
1100	Travel Expenses:	\$0.00	\$78.00
1100	SCHOOL SUPPLIES:		
1100	Art Supplies:	\$3,100.00	\$3,303.25
1100	Lang Arts-Reading Supplies:	\$5,667.00	\$4,530.34
1100	Health-P.E. Supplies:	\$1,045.00	\$1,050.08
1100	Math Supplies:	\$4,200.00	\$2,412.70
1100	Music Supplies:	\$1,900.00	\$1,937.57
1100	Science Supplies:	\$3,630.00	\$3,351.49
1100	Social Studies Supplies:	\$1,790.00	\$907.48
1100	General Supplies:	\$28,000.00	\$30,352.04

ACCT NO.		BUDGETED 99-00	EXPENDED 99-00
1100	Enrichment Supplies:	\$1,700.00	\$123.96
1100	Remedial Reading Supplies:	\$1,958.00	\$2,571.70
1100	Testing Supplies:	\$360.00	\$3,314.63
TOTAL SCHOOL SUPPLIES:		\$53,350.00	\$53,855.24
CLASSROOM TEXTS:			
1100			
1100	Classroom Textbooks:	\$5,400.00	\$5,382.98
1100	Classroom Workbooks:	\$5,800.00	\$4,594.39
1100	Classroom Supplemental Textbooks:	\$1,000.00	\$1,656.45
1100	Classroom Reference Books:	\$1,000.00	\$1,818.30
TOTAL CLASSROOM TEXTS:		\$13,200.00	\$13,452.12
1100	Classroom Periodicals:	\$2,460.00	\$3,188.61
1100	EQUIPMENT AND FURNITURE:		
1100	New Equipment:	\$1,260.00	\$1,061.23
1100	New Equipment-Technology:	\$0.00	
1100	Replacement of Equipment:	\$1,230.00	\$1,500.34
1100	New Furniture:	\$1,870.00	\$448.03
1100	Replacement of Furniture:	\$2,640.00	\$3,946.20
TOTAL EQUIPMENT AND FURNITURE:		\$7,000.00	\$6,955.80
1100	Dues and Fees:	\$240.00	\$155.00
1100	TOTAL REGULAR EDUCATION:	\$3,086,027.21	\$2,986,645.33
1200	SPECIAL INSTRUCTIONAL PROGRAMS:		
1200	SALARIES:		
1200	Special Education Teacher Salaries:	\$129,134.00	\$126,744.48
1200	Special Education Building Coordinator:	\$20,000.00	
1200	Spe Ed Resource Rm Aide Compensation:	\$40,955.00	\$40,016.60
1200	Spe Ed Child Specific Aide Compensation:	\$60,910.00	\$67,401.20
1200	Spe Ed Child Specific Aide Compensation: *	\$15,444.00	\$18,214.59
	* (Paid For By Other School Districts)		
1200	Special Education Secretary:	\$13,387.50	\$15,766.07
1200	Substitute Spe Ed Teacher Salaries:	\$3,000.00	\$5,658.43
1200	Special Education Tutor Salaries:	\$3,000.00	\$3,800.00
1200	Substitute Spe Ed Teacher Aide Comp	\$4,000.00	\$9,421.00
TOTAL SALARIES:		\$289,830.50	\$287,022.37

ACCT NO.		BUDGETED 99-00	EXPENDED 99-00
1200	BENEFITS:		
1200	Health Insurance (Certified Staff):	\$22,987.00	\$17,953.96
1200	Health Insurance (Non-Certified Staff):	\$20,634.72	\$20,343.59
1200	Health Insurance Buyout (Non-Certified Staff):	\$10,000.00	\$10,000.00
1200	Dental Insurance (Certified Staff):	\$1,544.71	\$1,724.31
1200	Dental Insurance (Non-Certified Staff):	\$2,536.80	\$4,683.02
1200	Life Insurance (Certified Staff):	\$569.00	\$571.71
1200	Life Insurance (Non-Certified Staff):	\$0.00	\$66.17
1200	Buyout (Certified)		\$0.00
1200	Retirement (Certified Staff):	\$4,429.28	\$4,008.57
1200	Retirement (Non-Certified Staff):	\$959.72	\$991.31
1200	F.I.C.A. (Certified Staff):	\$11,867.75	\$10,918.58
1200	F.I.C.A. (Non-Certified Staff):	\$11,069.28	\$10,905.37
TOTAL BENEFITS:		\$86,598.26	\$82,166.59
1200	Contracted Services:	\$0.00	\$0.00
1200	Repairs and Maintenance:	\$125.00	\$0.00
1200	SPECIAL EDUCATION TUITION:		
1200	Spe Ed Tuition-Other Public Schools:	\$74,574.00	\$78,970.51
1200	Spe Ed Tuition-Coe Brown:	\$217,905.00	\$198,018.09
1200	Spe Ed Tuition-Non-Public Schools:	\$307,145.00	\$261,534.62
TOTAL SPECIAL EDUCATION TUITION:		\$599,624.00	\$538,523.22
1200	Travel Expenses:	\$0.00	\$244.90
1200	SPE ED SCHOOL SUPPLIES:		
1200	Art Supplies:	\$165.00	\$0.00
1200	Lang Arts-Reading Supplies:	\$1,300.00	\$1,263.29
1200	Health-P.E. Supplies:	\$0.00	\$0.00
1200	Math Supplies:	\$500.00	\$648.49
1200	Music Supplies:	\$0.00	\$0.00
1200	Science Supplies:	\$200.00	\$0.00
1200	Social Studies Supplies:	\$150.00	\$81.52
1200	General Supplies:	\$500.00	\$1,143.25
1200	Enrichment Supplies:	\$0.00	\$0.00
1200	Remedial Reading Supplies:	\$0.00	\$0.00
1200	Testing Supplies:	\$1,500.00	\$0.00
TOTAL SPE ED SUPPLIES:		\$4,315.00	\$3,136.55
1200	SPE ED CLASSROOM TEXTS:		
1200	Spe Ed Classroom Textbooks:	\$250.00	\$238.64
1200	Spe Ed Classroom Workbooks:	\$150.00	\$521.90
1200	Spe Ed Classroom Supplemental Textbooks:	\$150.00	\$0.00
1200	Spe Ed Classroom Reference Books:	\$100.00	\$0.00
TOTAL SPE ED CLASSROOM TEXTS:		\$650.00	\$760.54
1200	Classroom Periodicals:	\$0.00	\$0.00

ACCT NO.		BUDGETED 99-00	EXPENDED 99-00
1200	EQUIPMENT AND FURNITURE:		
1200	New Equipment:	\$500.00	\$541.27
1200	Replacement of Equipment:	\$275.00	\$69.99
1200	New Furniture:	\$0.00	\$2,754.85
1200	Replacement of Furniture:	\$725.00	\$169.88
	TOTAL EQUIPMENT AND FURNITURE:	\$1,500.00	\$3,535.99
1200	Dues and Fees:	\$0.00	\$0.00
1200	TOTAL SPECIAL EDUCATION:	\$982,642.76	\$915,390.16
1300	VOCATIONAL PROGRAMS:		
1300	Vocational Tuition-Other Public Schools:	\$0.00	\$0.00
1300	Vocational Assessment:	\$500.00	\$0.00
1300	Dues and Fees:	\$0.00	\$0.00
	TOTAL VOCATIONAL PROGRAMS:	\$500.00	\$0.00
1400	CO-CURRICULAR ACTIVITIES:		
1400	SALARIES:		
1400	Athletic Stipends-Salaries:	\$11,162.00	\$8,712.00
1400	Athletic Director:	\$1,200.00	\$1,200.00
1400	Extra Curricular-Salaries:	\$1,264.00	\$616.00
	TOTAL SALARIES:	\$12,426.00	\$10,528.00
1400	BENEFITS:		
1400	F.I.C.A.	\$950.59	\$852.52
	TOTAL BENEFITS:	\$950.59	\$852.52
1400	OTHER EXPENSES:		
1400	Contracted Services-Science Camp:	\$2,500.00	\$2,500.00
1400	School Improvement Program:	\$0.00	\$0.00
1400	Artist in Residence:	\$2,500.00	\$1,908.65
1400	Officials-Umpires-Referees:	\$2,920.00	\$1,845.00
1400	Cleaning:	\$0.00	\$0.00
1400	Repairs and Maintenance:	\$0.00	\$0.00
1400	Travel Expenses:	\$50.00	\$0.00
1400	Athletic Supplies:	\$1,900.00	\$1,821.40
1400	New Equipment:	\$0.00	\$0.00
1400	Dues and Fees:	\$200.00	\$0.00
	TOTAL OTHER EXPENSES:	\$10,070.00	\$8,075.05
	TOTAL CO-CURRICULAR:	\$23,446.59	\$19,455.57
1420	TITLE 1 SUMMER SCHOOL		
1420	Summer School Salaries:	\$2,600.00	\$2,600.00
1420	Retirement:	\$77.22	\$38.62
1420	F.I.C.A.:	\$198.90	\$37.70
1420	Supplies:	\$100.00	\$0.00
	TOTAL TITLE 1 SUMMER SCHOOL	\$2,976.12	\$2,676.32

ACCT NO.		BUDGETED 99-00	EXPENDED 99-00
2110	ATTENDANCE:		
2110	Contracted Service-Census:	\$0.00	\$0.00
2110	Contracted Service-Truant Officer:	\$0.00	\$0.00
	TOTAL ATTENDANCE:	\$0.00	\$0.00
2120	GUIDANCE SERVICES:		
2120	Guidance Salaries:	\$29,873.00	\$22,519.95
2120	Health Insurance:	\$3,485.00	\$2,506.49
2120	Dental Insurance:	\$427.54	\$351.32
2120	Life Insurance:	\$150.00	\$107.16
2120	Retirement:	\$887.23	\$688.61
2120	F.I.C.A.:	\$2,285.28	\$1,782.11
2120	Contracted Services-Standardized Testing:	\$1,500.00	\$838.53
2120	Printing:	\$0.00	\$0.00
2120	Travel Expenses:	\$0.00	\$0.00
2120	Guidance Supplies:	\$200.00	\$171.20
2120	Guidance Books:	\$150.00	\$98.90
2120	Guidance Periodicals:	\$50.00	\$0.00
2120	Guidance-New Equipment	\$150.00	\$0.00
2120	Guidance-Replacement Equipment	\$150.00	\$231.76
2120	Guidance Dues and Fees:	\$0.00	\$0.00
	TOTAL GUIDANCE SERVICES:	\$39,308.05	\$29,296.03
2130	HEALTH SERVICES:		
2130	SALARIES:		
2130	Nurse's Salary:	\$26,938.00	\$26,132.82
2130	Substitute Nurse's Salary:	\$600.00	\$360.00
	TOTAL SALARIES:	\$27,538.00	\$26,492.82
2130	BENEFITS:		
2130	Health Insurance:	\$750.00	\$0.00
2130	Dental Insurance:	\$427.54	\$490.31
2130	Life Insurance:	\$120.00	\$120.84
2130	Retirement:	\$800.06	\$815.71
2130	F.I.C.A.:	\$2,106.66	\$2,156.76
2130	Malpractice Insurance:	\$90.00	\$84.00
	TOTAL BENEFITS:	\$4,294.26	\$3,667.62
	OTHER EXPENSES:		
2130	Contracted Services-Student Physicals:	\$0.00	\$0.00
2130	Contracted Services-Staff Physicals:	\$150.00	\$0.00
2130	Contracted Services-Reconditioning:	\$100.00	\$0.00
2130	Workshops:	\$0.00	\$0.00
2130	Travel Expenses-Nurse:	\$100.00	\$57.85
2130	Health Supplies-Nurse:	\$1,130.00	\$1,136.31
2130	Special Health Supplies	\$100.00	\$135.98
2130	Health Textbooks-Nurse:	\$75.00	\$72.95
2130	Health Periodicals-Nurse:	\$100.00	\$65.00
	TOTAL OTHER EXPENSES:	\$1,755.00	\$1,468.09

ACCT NO.		BUDGETED 99-00	EXPENDED 99-00
2130	EQUIPMENT AND FURNITURE:		
2130	New Equipment:	\$0.00	\$0.00
2130	Replacement of Equipment:	\$0.00	\$0.00
2130	New Furniture:	\$0.00	\$0.00
2130	Replacement of Furniture:	\$0.00	\$0.00
	TOTAL EQUIPMENT AND FURNITURE:	\$0.00	\$0.00
2130	Dues and Fees:	\$0.00	\$0.00
	TOTAL HEALTH SERVICES:	\$33,587.26	\$31,628.53
2140	SPECIAL CONTRACTED SERVICES:		
2140	Strafford Learning Center Membership:	\$3,811.50	\$3,811.50
2140	Cost of Medicaid Program	\$5,133.00	\$5,157.06
2140	Contracted Occupational Therapy:	\$33,668.25	\$33,696.62
2140	Contracted Physical Therapy:	\$12,445.44	\$13,422.93
2140	Other Diagnostic Services:	\$0.00	\$0.00
2140	Pre-School Diagnostic Unit:	\$5,500.00	\$4,846.18
	TOTAL SPECIAL CONTRACTED SERVICES:	\$60,558.19	\$60,934.29
2150	SPEECH & LANGUAGE SERVICES		
2150	SALARIES:		
2150	Speech Therapist	\$40,314.20	\$40,314.20
2150	Speech and Language Assistant:	\$15,795.00	\$16,599.92
	TOTAL SALARIES:	\$56,109.20	\$56,914.12
2150	BENEFITS:		
2150	Health Insurance (Certified)	\$1,000.00	\$1,000.00
2150	Health Insurance (Non-Certified)	\$3,485.00	\$2,889.24
2150	Dental Insurance (Certified)	\$414.00	\$0.00
2150	Dental Insurance (Non-Certified)	\$414.00	\$377.44
2150	Life Insurance(Certified)	\$0.00	\$0.00
2150	Life Insurance (Non-Certified)	\$0.00	\$0.00
2150	Retirement (Certified)	\$1,197.33	\$1,227.03
2150	Retirement (Non-Certified)	\$0.00	\$0.00
2150	FICA (Certified)	\$3,084.04	\$3,160.62
2150	FICA (Non-Certified)	\$1,208.32	\$1,269.88
	TOTAL BENEFITS:	\$10,802.69	\$9,924.21
2150	CONTRACTED SERVICE-SPEECH THERAPIST	\$0.00	\$0.00
2150	SPEECH SUPPLIES	\$1,000.00	\$758.99
	TOTAL SPEECH AND LANGUAGE SERVICES	\$67,911.89	\$67,597.32
2210	IMPROVEMENT OF INSTRUCTION:		
2210	Curriculum Development-Salaries:	\$3,000.00	\$2,660.00
2210	Staff Development Coordinator:	\$300.00	\$300.00
2210	F.I.C.A.:	\$252.45	\$48.58

ACCT NO.		BUDGETED 99-00	EXPENDED 99-00
2210	Course Tuition Reimbursement:	\$15,000.00	\$14,805.00
2210	Staff Development Regional Workshop:	\$0.00	\$883.00
2210	Staff Development:	\$3,600.00	\$2,448.00
2210	In-Service Training:	\$1,500.00	\$620.49
2210	Printing:	\$2,300.00	\$1,276.74
2210	Travel Expenses:	\$50.00	\$90.56
	TOTAL IMPROVEMENT OF INSTRUCTION:	\$26,002.45	\$23,132.37
2220	LIBRARY AND EDUCATIONAL MEDIA:		
2220	COMPENSATION:		
2220	Librarian-Compensation:	\$22,208.00	\$18,762.10
2220	Librarian Substitute-Compensation:	\$375.00	\$2,536.51
	TOTAL COMPENSATION-LIBRARIAN:	\$22,583.00	\$21,298.61
2220	BENEFITS:		
2220	Health Insurance:	\$5,612.26	\$4,321.35
2220	Dental Insurance:	\$427.54	\$0.00
2220	Life Insurance:	\$97.00	\$94.48
2220	Retirement:	\$659.58	\$352.58
2220	F.I.C.A.:	\$1,698.91	\$1,702.01
	TOTAL BENEFITS:	\$8,495.29	\$6,470.42
2220	OTHER EXPENSES:		
2220	Contracted Services-Internet Fees:	\$0.00	
2220	Library General Supplies:	\$750.00	\$287.65
2220	Library A.V. Supplies:	\$1,000.00	\$286.73
2220	Library Books:	\$5,500.00	\$5,799.62
2220	Library Periodicals:	\$550.00	\$546.32
	TOTAL OTHER EXPENSES:	\$7,800.00	\$6,920.32
2220	EQUIPMENT AND FURNITURE:		
2220	New Equipment:	\$950.00	\$341.84
2220	Replacement of Equipment:	\$0.00	\$494.00
2220	New Furniture:	\$0.00	\$0.00
2220	Replacement of Furniture:	\$0.00	\$224.95
	TOTAL EQUIPMENT AND FURNITURE:	\$950.00	\$1,060.79
2225	Computer Assisted Instruction Services:		
2225	Contracted Services Internet Services:	\$1,200.00	\$1,920.00
2225	Contracted Service: Technician		
2225	Computer Maintenance	\$2,500.00	\$60.00
2225	Computer Software:	\$4,150.00	\$1,889.37
2220	Computer Software Supplies:	\$1,500.00	\$853.49
2225	New Equipment-Technology:	\$0.00	\$10,038.33
2225	Replacement of Equipment Technology:		
	TOTAL Computer Assisted Instruction Services	\$9,350.00	\$14,761.19
2220	TOTAL LIBRARY AND EDU MEDIA:	\$49,178.29	\$50,511.33

ACCT NO.		BUDGETED 99-00	EXPENDED 99-00
2310	SCHOOL BOARD SERVICES:		
2310	School Board-Salaries:	\$4,000.00	\$4,000.00
2310	School District Moderator-Salary:	\$50.00	\$50.00
2310	School District Treasurer-Salary:	\$1,500.00	\$1,528.85
2310	School District Clerk-Salary:	\$50.00	\$50.00
2310	School District Secretary-Salary:	\$1,200.00	\$600.00
2310	F.I.C.A.:	\$520.20	\$462.84
2310	Contracted Service-School District Audit:	\$2,710.00	\$2,709.00
2310	Contracted Services-Attorney and Negotiator:	\$5,000.00	\$1,920.26
2310	Advertising-Legal Notices:	\$2,500.00	\$8,300.67
2310	Printing:	\$0.00	\$298.90
2310	Police:	\$200.00	\$567.50
2310	Expenses For School District Officers:	\$2,700.00	\$2,021.75
2310	Election Day Expenses:	\$500.00	\$100.00
2310	New Equipment	\$0.00	\$0.00
2310	Replacement of Equipment:	\$0.00	\$0.00
2310	Dues and Fees-School Board Association:	\$2,650.00	\$2,949.46
	TOTAL SCHOOL BOARD SERVICES:	\$23,580.20	\$25,559.23
2320	EXPENSES-S.A.U. # 44:	\$152,081.57	\$152,081.57
2410	OFFICE OF THE PRINCIPAL:		
2410	Principal's Salary:	\$55,208.00	\$51,583.25
2410	Assistant Principal's Salary:	\$44,240.00	\$46,797.40
2410	Secretaries' Compensation:	\$15,960.00	\$18,364.62
2410	Assistant Secretary:	\$8,890.00	\$9,554.70
2410	Substitute Secretaries' Compensation:	\$500.00	\$1,247.79
	TOTAL COMPENSATION:	\$124,798.00	\$127,547.76
2410	BENEFITS:		
2410	Health Insurance (Certified Staff):	\$9,719.72	\$11,894.79
2410	Health Insurance (Non-Certified Staff):	\$5,612.30	\$5,761.80
2410	Dental Insurance (Certified Staff):	\$1,390.00	\$1,162.61
2410	Dental Insurance (Non-Certified Staff):	\$827.00	\$754.88
2410	Life Insurance (Certified Staff):	\$462.00	\$443.74
2410	Life Insurance (Non-Certified Staff):	\$0.00	\$72.96
2410	Buy Out Option (Non-Certified Staff):	\$1,000.00	\$0.00
2410	Retirement (Certified Staff):	\$2,953.61	\$2,835.51
2410	Retirement (Non-Certified Staff):	\$1,053.64	\$1,156.78
2410	F.I.C.A. (Certified Staff):	\$7,607.77	\$7,368.92
2410	F.I.C.A. (Non-Certified Staff):	\$1,901.03	\$2,274.90
	TOTAL BENEFITS:	\$32,527.07	\$33,726.89
	OTHER EXPENSES:		
2410	Contracted Services-Copier Lease:	\$0.00	\$0.00
2410	Contracted Services-Computer Support:	\$1,800.00	\$1,255.00
2410	Staff Development-Principal's Office:	\$2,000.00	\$1,185.00

ACCT NO.		BUDGETED 99-00	EXPENDED 99-00
2410	Repairs and Maintenance:	\$1,500.00	\$342.00
2410	Telephone:	\$8,500.00	\$9,480.50
2410	Postage:	\$2,700.00	\$2,184.73
2410	Printing:	\$800.00	\$547.57
2410	Travel Expenses:	\$500.00	\$112.64
2410	Supplies and Forms:	\$3,200.00	\$1,178.55
2410	Computer Software System Supplies:	\$180.00	\$1,827.97
	TOTAL OTHER EXPENSES:	\$21,180.00	\$18,113.96
2410	EQUIPMENT AND FURNITURE:		
2410	New Equipment:	\$250.00	\$99.97
2410	Replacement of Equipment:	\$0.00	\$0.00
2410	New Furniture:	\$0.00	\$0.00
2410	Replacement of Furniture:	\$0.00	\$0.00
	TOTAL EQUIPMENT AND FURNITURE:	\$250.00	\$99.97
2410	Dues and Fees:	\$1,500.00	\$886.00
2410	Graduation-Class Day Expenses:	\$1,600.00	\$1,565.84
	TOTAL OFFICE OF THE PRINCIPAL:	\$181,855.07	\$181,940.42
2520	OFFICE OF SCHOOL DIST. BOOKKEEPER:		
2520	School District Bookkeeper-Salary:	\$27,688.46	\$24,146.53
2520	BENEFITS:		
2520	Health Insurance:	\$3,484.50	\$3,196.49
2520	Dental Insurance:	\$414.00	\$343.48
2520	Life Insurance:	\$130.00	\$126.54
2520	Retirement:	\$1,173.99	\$823.03
2520	F.I.C.A.:	\$2,118.17	\$1,847.20
	TOTAL BENEFITS:	\$7,320.66	\$6,336.74
2520	Contracted Service-Computer Support:	\$2,500.00	\$7,771.43
2520	Repairs and Maintenance:	\$200.00	\$75.00
2520	Rental Expense:	\$1,000.00	\$1,000.00
2520	Telephone Expense:	\$400.00	\$234.23
2520	Travel Expenses:	\$100.00	\$133.85
2520	Computer Software:	\$500.00	\$336.85
2520	Supplies:	\$1,000.00	\$1,028.86
2520	EQUIPMENT AND FURNITURE:		
2520	New Equipment:	\$0.00	\$0.00
2520	Replacement of Equipment:	\$0.00	\$639.00
2520	New Furniture:	\$0.00	\$0.00
2520	Replacement of Furniture:	\$0.00	\$0.00
	TOTAL EQUIPMENT AND FURNITURE:	\$0.00	\$639.00
2520	Dues & Fees	\$0.00	\$0.00
	TOTAL OFFICE OF BOOKKEEPER:	\$40,709.12	\$41,702.49

ACCT NO.		BUDGETED 99-00	EXPENDED 99-00
2610	OPERATION AND MAINTENANCE OF PLANT:		
2610	Custodian-Salaries:	\$45,440.00	\$35,002.22
2610	Head Custodian Salary:	\$25,795.00	\$44,397.91
2610	High School Summer Help	\$3,234.00	
2610	Crossing Guard Salary:	\$3,338.00	\$2,328.14
2610	Substitute Custodian-Salaries:	\$3,500.00	\$5,793.15
	TOTAL COMPENSATION:	\$81,307.00	\$87,521.42
2610	BENEFITS:		
2610	Health Insurance:	\$20,888.25	\$11,437.32
2610	Dental Insurance:	\$1,240.00	\$754.88
2610	Life Insurance:	\$311.22	\$179.70
2610	Retirement:	\$3,020.36	\$2,637.53
2610	F.I.C.A.:	\$5,972.58	\$7,697.00
	TOTAL BENEFITS:	\$31,432.41	\$22,706.43
2610	CONTRACTED SERVICES:		
2630	Contracted Service-Rubbish Removal:	\$6,453.28	\$6,114.96
2630	Contracted Service-Snow Plowing:		
2610	Contracted Service-Septic Tank Maintenance:	\$850.00	\$853.35
2610	Contracted Service-Fire Alarm Service:	\$1,701.00	\$1,011.50
2610	Contracted Service-Clock and Bell Service:		
2610	Contracted Service-Elevator Maintenance:	\$1,000.00	\$620.38
2610	Contracted Service-Security Alarm:	\$300.00	\$0.00
2610	Contracted Service-Care of Grounds:	\$3,000.00	\$1,569.81
2610	Contracted Service-Terminex:	\$350.00	\$140.00
2610	Contracted Service-Custodial Uniforms:	\$400.00	\$384.77
2610	Contracted Service-Playground Upgrade:	\$500.00	\$4,401.97
2610	Contracted Service-Clean Parking Lot:	\$0.00	\$0.00
2610	Contracted Service-Sand For Playground:	\$600.00	\$725.00
2610	Contracted Service-Asbestos Inspection	\$500.00	\$0.00
	TOTAL CONTRACTED SERVICES:	\$15,654.28	\$15,821.74
2610	REPAIRS AND MAINTENANCE:		
2610	Repairs and Maintenance:	\$21,257.00	\$31,726.87
2610	Repairs and Maintenance-Heating Plant:	\$4,600.00	\$3,314.57
2610	Repairs and Maint-Furniture and Fixtures:	\$1,000.00	\$3,260.04
2610	Repairs and Maint-Paving and Grounds:	\$8,000.00	\$0.00
2610	Repairs and Maint-Modular Class Contingency:	\$4,500.00	\$0.00
2610	Oil Tank Testing	\$800.00	\$0.00
	TOTAL REPAIRS AND MAINTENANCE:	\$40,157.00	\$38,301.48
2610	Insurance Premium On Bldg & Contents:	\$8,176.21	\$7,118.58
2610	Travel Expenses:	\$300.00	\$325.32
2610	Supplies-General Custodial:	\$17,000.00	\$23,559.54
2610	Supplies-Safety Equipment/Workshops:	\$150.00	\$209.99
2610	Supplies-Glass:	\$500.00	\$165.50
	TOTAL EXPENSES:	\$26,126.21	\$31,378.93

ACCT NO.		BUDGETED 99-00	EXPENDED 99-00
2610	POWER & WATER:		
2610	Electricity:	\$33,000.00	\$34,576.08
2610	Fuel Oil:	\$15,000.00	\$15,806.53
2610	Water:	\$4,225.00	\$4,100.00
	TOTAL POWER & WATER:	\$52,225.00	\$54,482.61
2610	EQUIPMENT AND FURNITURE:		
2610	New Equipment:	\$450.00	\$359.06
2610	Replacement of Equipment:	\$0.00	\$1,750.00
2610	New Furniture:	\$0.00	
2610	Replacement of Furniture:	\$0.00	\$654.20
	TOTAL EQUIPMENT AND FURNITURE:	\$450.00	\$2,763.26
2610	Other Expenses-Building Committee	\$0.00	\$0.00
	TOTAL OPERATION AND MAINT OF PLT:	\$247,351.90	\$252,975.87
2700	PUPIL TRANSPORTATION SERVICES:		
2700	Elementary School Transportation:	\$139,112.48	\$140,646.60
2700	Vocational Transportation:	\$0.00	\$0.00
2700	Athletic Transportation:	\$2,912.00	\$2,554.00
2700	High School Transportation:	\$32,631.04	\$32,812.28
2700	Special Education Transportation:	\$67,851.00	\$60,483.40
2700	Class-Field Trip Transportation:	\$4,160.00	\$8,313.05
2700	Science Camp Transportation:	\$624.00	\$577.80
	TOTAL PUPIL TRANSPOTATION:	\$247,290.52	\$245,387.13
2900	INSURANCES, COMPENSATION, RETIREMENT:		
2900	Health Insurance:	\$0.00	\$0.00
2900	Dental Insurance:	\$0.00	\$0.00
2900	Life Insurance:	\$0.00	\$0.00
2900	Worker's Compensation:	\$15,000.00	\$5,126.00
2900	Unemployment Compensation:	\$1,000.00	\$942.84
2900	Retirement (Certified Staff):	\$0.00	\$18.31
2900	Retirement (Non-Certified Staff):	\$0.00	\$0.00
2900	F.I.C.A.	\$0.00	\$8.93
	TOTAL INSURANCE, COMPENSATION,RETIREMENT	\$16,000.00	\$6,096.08
3000	COMMUNITY SERVICES:	\$0.00	\$0.00
	COMMUNITY SERVICES:		
	(School Building Committee)		
4600	Building Improvement Services:		
4600	Kindergarten Addition	\$239,975.00	\$19,488.41
4600	ADA Renovations	\$22,500.00	\$0.00
4600	New Phone System	\$6,108.00	\$4,554.00
4600	Security System	\$3,111.00	\$560.00
4600	Intercom System		

ACCT NO.		BUDGETED 99-00	EXPENDED 99-00
4600	Swipe Button		
4600	Gym Lights		
4600	TOTAL BUILDING IMPROVEMENT SERVICES	\$271,694.00	\$24,602.41
5100	DEBT SERVICE:		
5100	Payment of Principal:	\$0.00	\$0.00
5100	Payment of Interest:	\$0.00	\$0.00
TOTAL DEBT SERVICE:		\$0.00	\$0.00
BUDGET SUMMARY:			
1100	Regular Education Programs:	\$3,086,027.21	\$2,986,645.33
1200	Special Instructional Programs:	\$982,642.76	\$915,390.16
1300	Vocational Programs:	\$500.00	\$0.00
1400	Co-Curricular Activities:	\$23,446.59	\$19,455.57
1420	Title 1 Summer School	\$2,976.12	\$2,676.32
2110	Attendance:	\$0.00	\$0.00
2120	Guidance:	\$39,308.05	\$29,296.03
2130	Health:	\$33,587.26	\$31,628.53
2140	Special Contracted Services:	\$60,558.19	\$60,934.29
2150	Speech & Language Services	\$67,911.89	\$67,597.32
2210	Improvement of Instruction:	\$26,002.45	\$23,132.37
2220	Library and Educational Media:	\$49,178.29	\$50,511.33
2310	School Board Services:	\$23,580.20	\$25,559.23
2320	Expenses - S.A.U. # 44:	\$152,081.57	\$152,081.57
2410	Office of The Principal:	\$181,855.07	\$181,940.42
2520	Office of The Bookkeeper:	\$40,709.12	\$41,702.49
2540	Operation and Maintenance of Plant:	\$247,351.90	\$252,975.87
2550	Pupil Transportation Services:	\$247,290.52	\$245,387.13
2900	Insurance's, Compensation, Retirement:	\$16,000.00	\$6,096.08
3000	Community Services:	\$0.00	\$0.00
4600	Building Improvement Services:	\$271,694.00	\$24,602.41
5100	Debt Service:	\$0.00	\$0.00
BUDGET TOTALS:		\$5,552,701.19	\$5,117,612.45
2560	FOOD SERVICES:		
2560	COMPENSATION:		
2560	School Lunch Director:	\$22,011.10	\$22,011.10
2560	Lunch Worker's Compensation:	\$15,827.00	\$18,337.20
2560	Lunch Worker's Substitutes' Compensation:	\$300.00	\$0.00
	TOTAL COMPENSATION:	\$38,138.10	\$40,348.30
2560	BENEFITS:		
2560	Health Insurance:	\$13,844.00	\$13,753.92
2560	Dental Insurance:	\$1,961.00	\$1,373.20
2560	Life Insurance:	\$141.25	\$126.34
2560	Retirement:	\$933.27	\$925.57

ACCT NO.		BUDGETED 99-00	EXPENDED 99-00
2560	F.I.C.A.:	\$2,917.56	\$3,086.66
	TOTAL BENEFITS:	\$19,797.08	\$19,265.69
	EXPENSES:		
2560	Physicals-Lunch Workers:	\$0.00	\$0.00
2560	Repairs To Equipment:	\$1,200.00	\$707.90
2560	Fire Safety Inspection:	\$150.00	\$140.00
2560	Petty Cash:	\$200.00	\$120.28
2560	Telephone	\$0.00	\$0.00
2560	Travel:	\$50.00	\$0.00
2560	Supplies:	\$2,000.00	\$1,440.80
2560	Food/Milk:	\$36,000.00	\$33,342.04
2560	Utility Gas/Electricity:	\$1,100.00	\$1,000.62
	TOTAL EXPENSES:	\$40,700.00	\$36,751.64
2560	EQUIPMENT AND FURNITURE:		
2560	New Equipment:	\$200.00	\$0.00
2560	Replacement of Equipment:	\$100.00	\$209.00
2560	New Furniture:	\$0.00	\$0.00
2560	Replacement of Furniture:	\$0.00	\$0.00
	TOTAL EQUIPMENT AND FURNITURE:	\$300.00	\$209.00
2560	Dues & Fees	\$50.00	\$28.00
	TOTAL FOOD SERVICE:	\$98,985.18	\$96,602.63
SUMMARY OF SCHOOL DISTRICT EXPENSES:			
	BUDGET TOTALS:	\$5,552,701.19	\$5,117,612.45
	TOTAL FOOD SERVICE:	\$98,985.18	\$96,602.63
	TOTAL OF WARRANT ARTICLES:	\$271,694.00	\$299,083.43
	TOTAL OF EXPENDITURES:	\$5,923,380.37	\$5,513,298.51
	Capital Reserve Fund:	\$10,000.00	
	Capital Reserve Fund:	\$50,000.00	
	Deficit Appropriation: Oil Tank	\$27,445.00	
	Deficit Appropriation: Teacher Agreement	\$42,830.34	
	Supplemental App: Excess Foundation Aid	\$11,453.90	
	Total Appropriations	\$5,793,415.61	\$5,214,215.08
	Encumbered from 99-2000 Appropriation for expenditure at year end		\$299,083.43
	TOTAL EXPENDED		\$5,513,298.51

<u>ACCT NO.</u>	<u>BUDGETED 99-00</u>	<u>EXPENDED 99-00</u>
Trees		\$834.00
Asbestos Abatement		\$10,000.00
Bookkeeper transition		\$5,000.00
Computer Equipment		\$10,000.00
Roof Repair		\$3,000.00
Leech Field Fence		\$1,500.00
Music Equipment		\$4,989.95
Playground Equipment		\$20,000.00
Kindergarten Addition		\$221,259.48
ADA Renovations		\$22,500.00
Total Encumbrances Reserved Above		\$299,083.43
Additional Obligations at year end		\$19,011.32
Reserved for Encumbrances on MS 25		\$318,094.75

**NORTHWOOD SCHOOL DISTRICT
1999-2000 Balance Sheet**

	<u>General</u>	<u>Food Service</u>	<u>All Other</u>	<u>Capital Projects</u>	<u>Trust/ Agency</u>
ASSETS					
Current Assets					
Cash	\$412,135.91	\$50.00			\$118,085.74
Investments					
Assessments Receivable					
Interfund Receivable	\$629,406.62	\$385,786.07			
Intergovernment Receivable	\$143,826.03	\$5,811.00			
Other Receivables	\$28,297.14				
Bond Proceeds Receivable					
Inventories		\$3,392.99			
Prepaid Expenses	\$17,154.49	\$113.47			
Other Current Assets					
Total Current Assets	\$1,230,820.19	\$395,153.53	\$0.00	\$0.00	\$118,085.74
Liability & Fund Equity					
Current Liabilities					
Interfund Payables	\$623,197.65	\$391,995.04			
Intergovernment Payables					
Other Payables	\$33,787.28	\$596.47			
Contracts Payable					
Bond and Interest Payable					
Loans and Interest Payable					
Accrued Expenses	\$4,305.27				
Payroll Deductions	(\$382.02)				
Deferred Revenues		\$2,448.55			
Other Current Liabilities					
Total Current Liabilities	\$660,908.18	\$395,040.06	\$0.00	\$0.00	\$0.00
Fund Equity					
Reserved for Inventories					
Reserved for Prepaid Expenses	\$17,154.49	\$113.47			
Reserved for Encumbrances	\$318,094.35				
Reserved for Continuing Approp.					
Reserved for Amts. Voted					
Reserved for Endowments					
Reserved for Spec. Purposes	\$35,000.00				
Unreserved Fund Balance	\$199,663.17				
Total Fund Equity	\$569,912.01	\$113.47	\$0.00	\$0.00	\$0.00
Total Liabilities & Fund Equity	\$1,230,820.19	\$395,153.53	\$0.00	\$0.00	\$0.00

2000 - 2001 DISTRICT SHARE OF SCHOOL SAU BUDGET
School Administrative Unit #44

District	1997 Equalized Valuation	Valuation Percent	1999-2000 Adm. In Attendance	Pupils Percent	Combined Percent	2001- 2002 District Share
Northwood	199,814,412	32.40%	462.8	31.31%	63.71%	\$193,382.85
Nottingham	224,363,253	36.38%	480.2	32.49%	68.86%	\$209,014.97
Strafford	192,608,974	31.23%	535.1	36.20%	67.43%	\$204,674.40
TOTAL	616,786,639	100%	1478.1	100%	200%	\$607,072.22

NORTHWOOD ITEMIZED SPECIAL EDUCATION EXPENDITURES

	1998-1999	1999-2000
Instruction	\$771,704.31	\$911,586.88
Related Services	\$117,572.43	\$75,880.41
Transportation	\$98,560.00	\$60,658.40
Tuition	\$408,851.00	\$276,988.60
Total Expenditures	\$1,396,687.74	\$1,325,114.29
Itemized Revenue Sources		
Catastrophic Aid	\$41,828.71	\$63,297.71
Tuition Received	\$29,603.48	\$96,517.79
Adequacy (only year 2 available)		\$374,341.00
IDEA Entitlement		
Part B (3-21)	\$43,340.00	\$53,935.00
Preschool		\$5,059.16
Medicaid	\$43,523.95	\$25,250.54
Total Revenues	\$158,296.14	\$618,401.20
 Actual District Cost	 \$1,238,391.60	 \$706,713.09

2000 - 2001 PRINCIPAL AND TEACHER SALARIES

Employee	Position	Salary
Bostrom, Kathryn	Elementary	\$36,798.00
Carroll, Nancy	Elementary	\$40,500.00
Chamberlin, Susan	Math/Technology	\$36,676.00
Cooper, Jennifer	Science	\$28,827.00
Cronin, Leigh	Grade 3	\$27,852.00
Cunningham, Vonda	Elementary	\$32,262.00
Desmarais, Suzan	Elementary	\$40,500.00
Dyer, Louise	6--8	\$28,888.00
Folan, Joanne	6--8	\$46,000.00
Francis, Barbara	Art	\$42,500.00
Fredette, Margaret	Grade 5	\$27,852.00
Gasowski, Annie	Phys. Ed/Health	\$42,500.00
Goodman, Lou	Elementary	\$46,000.00
Heichlinger, Alison	Elementary	\$30,880.00
Horne, Kate	Elementary	\$32,262.00
Konrad, Dorothy	Elementary	\$42,500.00
Kramas, Linda	Elementary	\$42,500.00
Larimer, Julie (Bovey)	6--8	\$29,098.00
Lucey, Gale	Elementary	\$42,500.00
Magnusson, Lisa	Elementary	\$35,769.00
McMaster, Roberta	Elementary	\$46,000.00
Nee, Tracey	6--8	\$35,554.00
Plummer, Donald	Instrumental Music	\$7,140.00
Penney, Richard	Phys. Ed/Health	\$39,419.00
Pitman, Carla	Reading	\$38,791.00
Rainie, Jennifer	Music	\$30,880.00
Reeves, Nancy	Technology	\$26,245.00
Robertson, Allan	6--8	\$42,500.00
Sarno, Elizabeth	6--8	\$32,068.00
Wells, Kim	6--8	\$39,288.00
Gayer, Linda	Special Education	\$35,769.00
Geoffrey, Dan	Special Education	\$25,174.00
Marini, Mary	Special Education	\$40,500.00
Mentel, Virginia	Special Education	\$25,358.00
Paine, Robert	Special Education	\$24,500.00
Roe, Elizabeth	Guidance	\$26,910.00
Bird, Kathleen	Nurse	\$33,149.00
Cane, Jill	Principal	\$61,500.00
Gendron, Barbara	Ass't Principal	\$45,346.00

2000-2001 SALARIES

Superintendent	\$76,384.80
Special Ed. Director	\$55,697.25
Asst. Special Ed. Director	\$46,500.00
Business Administrator	\$47,740.50
Grant Writer (Part Time)	\$24,720.00

NORTHWOOD SCHOOL DISTRICT WARRANT

The State of New Hampshire

To the Inhabitants of the School District of the Town of Northwood qualified to vote in district affairs:

You are hereby notified to meet at Northwood Coe Brown Academy in said district on the 10th day of March, 2001, at 9:00 o'clock in the forenoon, to act upon the following subjects:

1. To see if the school district will vote to raise and appropriate the sum of \$4,533,000 for the purpose of: removing the existing modular classrooms; construction of a two story addition of 11 classrooms and basement storage; construction of a gymnasium/auditorium; installing a sprinkler system throughout the existing and proposed building; renovations in the existing building to reconfigure the principal's office and accommodate a new main entry. This sum also includes equipping of the new school building with classroom furnishings where needed and the purchase of two adjacent parcels of land, and further authorizing the issuance of not more than \$4,495,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$38,000.00 from the School Building Capital Reserve Fund created for this purpose. (2/3rd ballot vote required)

This appropriation is recommended by the School Board

This appropriation is recommended by the Budget Committee

2. Shall the Northwood School District, if Article #1 is defeated, vote to raise and appropriate the sum of \$157,350.00 for the purpose of installing a sprinkler system in the existing building to meet the requirements as outlined by the State Fire Marshall's office.

This appropriation is recommended by the School Board

This appropriation is recommended by the Budget Committee

3. To see if the school district will vote to raise and appropriate the sum of \$126,992.00 which represents the additional cost for the purpose of constructing a kindergarten classroom as approved in the March 1999 School District Meeting? This amount is being presented because the original estimated and approved sum proved insufficient to perform the work.

This appropriation is recommended by the School Board

This appropriation is recommended by the Budget Committee

4. Shall the Northwood School District, if Article #1 is defeated, vote to raise and appropriate the sum of \$125,000.00 for the purpose of purchasing two parcels of land adjacent to the school property.

This appropriation is recommended by the School Board

This appropriation is recommended by the Budget Committee

5. To see if the school district will vote to raise and appropriate the sum of \$11,500 for the purpose of conducting an architectural/engineering evaluation of the existing building and developing a strategic plan for correcting deficiencies as identified by recent electrical, mechanical and septic system studies.

This appropriation is recommended by the School Board

This appropriation is recommended by the Budget Committee

6. To see if the Northwood School District will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Northwood School Board and the Northwood Teachers' Association NEA-NH which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2001-2002	\$116,820
2002-2003	\$ 95,650

and to raise and appropriate the sum of one hundred sixteen thousand, eight hundred twenty dollars (\$116,820), for the 2001-2002 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

This appropriation is recommended by the School Board

This appropriation is recommended by the Budget Committee

7. Shall the Northwood School District, if Article #6 is defeated, authorize the governing body to call one special meeting, at its option, to address Article #6 cost items only?

This article is recommended by the School Board

8. To see if the Northwood School District will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Northwood School Board and the Northwood Educational Support Personnel Association (NESPA) which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2001-2002	\$17,435
2002-2003	\$17,218
2003-2004	\$17,218

and further, to raise and appropriate the sum of seventeen thousand four hundred thirty five dollars (\$17,435) for the 2001-2002 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

This appropriation is recommended by the School Board

This appropriation is recommended by the Budget Committee

9. Shall the Northwood School District, if Article #8 is defeated, authorize the governing body to call one special meeting, at its option, to address Article #8 cost items only?

This article is recommended by the School Board

10. To see if the Northwood School District will vote to raise and appropriate up to ten thousand dollars (\$10,000) to be placed in the School District Capital Reserve Fund for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the School District in accord with the provisions of RSA Ch. 35, with such amount to be funded from the year end undesignated fund balance (surplus) available on July 1.

This appropriation is recommended by the School Board

This appropriation is recommended by the Budget Committee

11. To see if the Northwood School District will vote to raise and appropriate up to ten thousand dollars (\$10,000) to be placed in the School District Capital Reserve Fund for the purpose of meeting the expenses of educating educationally handicapped children for the School District in accord with the provisions of RSA Ch. 35, with such amount to be funded from the year end undesignated fund balance (surplus) available on July 1.

This appropriation is recommended by the School Board

This appropriation is recommended by the Budget Committee

12. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the School District.

This appropriation is recommended by the School Board

This appropriation is recommended by the Budget Committee

13. To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.
14. To choose agents and committees in relation to any subject embraced in this warrant.
15. To transact any other business which may legally come before this meeting.

Given under our hands at said Northwood this 5th day of February 2001.

Norman Dodge, Chairman

Robert E. Clark, Vice Chairman

Catherine McNally

Richard Levergood

Christine Tappan

School Board

**NORTHWOOD, NEW HAMPSHIRE
SCHOOL DISTRICT BALLOT**
Tuesday, March 14, 2000

I hereby certify that this Ballot contains the names of all the candidates.
Jean W. Lane, School District Clerk

SCHOOL BOARD MEMBERS for three years

Vote for Two

DAVID J BUJNO	213 votes	
NORMAN DODGE	315 votes	Elected
CHRISTINE TAPPAN	236 votes	Elected
JANET M. TOWER	172 votes	

MODERATOR for three years

Vote for One

ROBERT B. ROBERTSON	503 votes	Elected
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TREASURER for three years

Vote for one

Shirley J. Allen	491 votes	Elected
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CLERK for three years

Vote for one

Jean W. Lane	408 votes	Elected
John A. Tower	132 votes	

Robert Robertson was sworn into office as Moderator by the School District Clerk, Jean W. Lane, who in turn was sworn into office as School District Clerk, by Moderator Robert Robertson. Shirley J. Allen was sworn into office as School Treasurer, by School Clerk Jean Lane. Norman Dodge was sworn into office as School Board Member by School Clerk Jean Lane.

All the above officers received the Oath of Office on March 14, 2000 before the Northwood Town Meeting, held at Coe-Brown Academy.

Christine Tappan received the Oath of Office by School Clerk Jean Lane on March 20, 2000.

Respectfully submitted,

Jean W. Lane
School District Clerk

SCHOOL ADMINISTRATIVE UNIT #44

SAU # 44
PRE-SCHOOL
PROGRAM

569 FIRST NEW HAMPSHIRE TURNPIKE
NORTHWOOD, N.H. 03261
(603) 942-1290
FAX: (603) 942-1295

NORTHWOOD
NOTTINGHAM
STRAFFORD

HARRY C. FENSOM, JR., Ed. D.
SUPERINTENDENT OF SCHOOLS

ROBYN M. JENISCH
BUSINESS ADMINISTRATOR

JUDITH A. McGANN, M.Ed.
SPECIAL EDUCATION DIRECTOR

Jill H. Cane, M.Ed.
Principal,
Northwood School

Kathy N. Hancock, M.Ed.
Principal,
Nottingham School

Richard A. Jenisch, M.A.
Principal,
Strafford School

2000 SUPERINTENDENT'S REPORT

In previous reports as Superintendent of SAU #44, I have stated my abiding conviction that a quality public education is the most important investment we can make in our youth and in our future and I have shared my rather basic view of quality schools as those in which our students are treated with dignity and respect, and are prepared for future success through mastery of a well taught and appropriately designed curriculum producing young men and women who are able to acquire, use and communicate information.

Each school district has placed, and will continue to place, major emphasis on these broad areas. Much work has already been completed on developing curricula which are sequential, contain well articulated outcomes, and address the requirements of the New Hampshire Frameworks as a minimum.

As each curriculum is developed it will include numerous benchmark assessments allowing for continuous monitoring of student progress and a consistent end-of-year grade level assessment to determine an overall level of mastery.

We are also in the process of identifying a comprehensive program of staff development to respond to specific instructional priorities and needs as identified by our teachers and by the examination of available data. These plans will be unique to each building and will be incorporated into the revised SAU plan for professional development and recertification.

For a variety of reasons, efforts toward curriculum and staff development have been specific to each building. We are now seeking to move toward the greater impact and economy of multi-district initiatives where possible. Currently under consideration is summer staff development, decision-making skills workshops, curriculum projects and a Technology Fair next Fall.

Our part-time SAU Grant Writer is ambitiously seeking supplemental resources to help support these efforts, as well as initiatives in affective education, wellness and environmental education. We received a \$10,000.00 grant to support summer work on the Professional Development Plan during last summer and hope to fund this initiative again this year. This not only provides financial support, but also allows work to be done without taking teachers out of the classroom.

A further effort to maximize efficiency through consolidation is the new position of SAU Assistant Special Education Coordinator to maintain regulatory compliance and facilitate the

continued improvement of services to children with special needs. This position combines monies previously spent by each district in efforts to provide this service individually.

In addition, the SAU has worked with component districts in the areas of legal advice, negotiations, construction projects, budget development and management, policy development, cooperative school district planning committees, personnel searches, surveys, provision of shared staff and contracted services and any of a number of specialized issues that have arisen.

I am confident that I speak for my colleagues at SAU #44, as well as myself, when I say we have had a busy, interesting and fulfilling year working with each of our districts in servicing both the ongoing management chores and in developing goals and priorities in pursuit of educational excellence.

In conclusion, I want to again this year express my sincere appreciation to the members of the Joint SAU Board for their support and encouragement.

Respectfully submitted,

Harry C. Jenson, Jr., Ed. D.
Superintendent of Schools

2000 NORTHWOOD SCHOOL PRINCIPAL REPORT

My first year as the principal of Northwood School was a busy one. I had much to learn about local policies, traditions and procedures; the staff at Northwood School had to adjust to a new leadership style, a lack of classroom and storage space, and endless changes in programs and scheduling. By working together, we were able to reach consensus on curriculum revisions, agree on organizational changes and continue to enjoy strong community support for our joint efforts to improve education in Northwood.

The revisions to the Science Curriculum were completed and approved by the School Board. Coordination was improved between instructional programs for teaching and remediating K-5 reading and language arts skills. Work was begun on strengthening the summer course offerings for students seeking more challenging and/or creative activities. Goals and priorities were established for the 2000-2001 School Year.

One of the goals for the following year would be to continue building staff morale through improved teacher-administrator communication, developing consensus in decision-making and providing greater opportunities for cross-grade collaboration. The Northwood Teacher's Association was very involved in this effort and contributed greatly to an improved sense of well-being and common purpose in my first year. Among the accomplishments were a new Student Placement Procedure, joint review and shared recommendations following the New Hampshire Assessment of Educational Improvement Program and the staff's selection of a common professional book for everyone to read over the summer. (The selection was "How to Talk so Kids Can Learn," by Adele Faber and Elaine Mazlish.)

Individuals and organized groups in Northwood have continued to provide tremendous support to the school. (As space will not permit mention of every name and event, only the highlights will be mentioned here.) The Northwood School Volunteer Organization earned its eighth consecutive "Blue Ribbon Award" from the New Hampshire Partners in Education. The Northwood PTA successfully raised money and the necessary community commitment to fund extensive improvements to the lower playground at school. The Northwood Police and Fire Departments, and VFW Joseph J. Jeffrey Memorial Post No. 7217 have been gracious guests and invaluable resources to our students and staff.

The students at Northwood School are the true beneficiaries of the growing community spirit among the staff and the very tangible evidence of community support all around us. We are moving forward, together.

Respectfully submitted,

Jill H. Cane
Principal

2000 NORTHWOOD SCHOOL CLASS SIZE REDUCTION PROGRAM

For the 2000-2001 school year, the Northwood School District will receive \$17,403.23 from the US Department of Education for the purpose of reducing class size for students enrolled in kindergarten through third grade. Beginning during the 1999-2000 school year the Northwood School Board, after consultation with the NH Department of Education, chose to use the money to contribute to the salary of Dorothy Konrad who teaches the combined first and second grade class. The School Board decision was based on the fact that student enrollments per grade below third grade are slightly lower than fourth through eighth grade. To address this problem, the board requested that the principal adjust teacher's classroom assignments to eliminate the combined first/second grade class, and add a class for fourth/fifth grade students. The additional money from the federal government allowed the School Board to keep the combined first/second grade classroom and hire a new teacher for the school. During 2000-2001, the class size reduction funding continues to support the combined first/second grade classroom.

For both the 1999-2000 and 2000-2001 school years, class size reduction funding has supported the implementation of the combined first/second grade classroom. This classroom enables the school to have fewer students per classroom in the first and second grades, and allows students to benefit from the continuity of having one teacher for two years.

Respectfully submitted,

Jill Cane

Principal
Northwood School

2000 NORTHWOOD SCHOOL NURSE REPORT

1999-2000

The beginning of a school year in any school is always a busy event for the school nurse. The training of staff, the sorting out and organizing of records, meeting new students and familiarizing one's self with new medical needs, head lice checks and the beginning of vision and hearing assessments altogether in the fall is a mammoth job.

On the average Nurse Bird saw 435 students per month. Nurse Bird allotted 50-60% of her time to special needs students despite the wonderful support of the aides in the school (thank you very much, everyone!). The school administration and the school board decided that an aide to the nurse was warranted.

Wow! What a difference. Ms. Beryl Small, a certified nurse's aide, was hired in December. After orientation she was able to help manage medical records, to conduct vision and hearing screening, assist in the production of state reports, assist special needs students in their activities of daily living, help the nurse with daily student traffic to the health office, plus much, much more. This assistance has allowed me to complete paperwork in a timely fashion, work on educational projects for the students, and service the students more quickly. In the future, I anticipate that more health projects for the students can be tackled with her help in place.

Thank yous are extended to the parents who volunteered to work on the vision and hearing screening. The school also got support from the Lion's Club and Lens Crafters of Concord for exams and eyeglasses. Through a school community effort the school emergency manual was completed this year thanks to Ms. Gendron's leadership. The school hosts the DARE drug resistance program, safety assemblies, and leadership programs with Ms. Roe.

Ms. Small and I hope to assist the students and school community more comprehensively and efficiently. A positive step forward.

Sincerely,

Nurse Bird

2000 NORTHWOOD ELEMENTARY SCHOOL GRADUATES

Jesse Daniel Aseltine	Nicole Marie Linton
Vanessa Ashford	Marcy D. Lombard
Travis R. Barr	James Daniel Longmire
Nikolas K Bassett	Regina Lynn Lucien
Heather Jean Beairsto	Hannah Elizabeth Madison
Nicholas A. Berry	Jesse Ray Mainheit
Jamie Bradley	Barrett Devin Makarewicz
Jospeh B Caron	Samuel Mattern-Schain
Aaron Chase	Dahlia Autumn Mayberry
Gabriele Sarah Chase	David D. McNeil
Jacob D. Chickering	Josh Mensch
Michelle Church	Michael Raymond Merrill
Jonathan M. Corson	Jared R. Midwood
Andrea M. Cullen	Daryl P. Morales
Jerome A. Currier	Peter Morris
Alissa Nicole DeTrude	Matthew Curtis Morrissette
Tania Lynn Drown	Jamie Lynn Rich
Ashley Danielle Durr	Melissa Sue Roberts
Richard Owen Emberley	Katelin M Smith
Benjamin Richard Filley	Meagan Smith
Isaac Foster	Brian Mark Stevens
Victor Raymond Giolito	Joshua Michael Tenley
Kelly Grober	Shonda Lynette Tenley
Angela A. Haroutunian	Ashely Marie Thomas
Ryan Kane	Amber Paige Tonkin
Tara Lynn Keane	Joshua M. Wixon
Colleen Kent	Jessye Wojtusik
Joshua David Kizirian	Brittany Worsham
Anne Calista Lalish	

2000 BIRTHS

Date of Birth	Name of Child	Name of Father	Name of Mother	Place of Birth
5/11/99	Aidan Mical Plumpton	Joseph Plumpton	Rebecca Clark	Northwood
1/24/00	Naylyn Lee Planche	Troy Planche	Cindy Planche	Dover
2/4/00	Alex Michael Abbott	Robert Abbott	Anne Abbott	Manchester
2/15/00	Kenneth Cole Short	Brian Short	Amy Short	Exeter
2/23/00	Alissa Katherine Reitter	Eric Reitter	Janabeth Reitter	Dover
3/7/00	Jaydon Alexander Anderson	Tristan Anderson	Tamara Anderson	Concord
3/7/00	Matthew Anthony Magoon	Michael Magoon	Jeannette Magoon	Portsmouth
3/22/00	Cameron Wade Orman	Patrick Orman	Terri Hudson-Orman	Concord
3/25/00	Ellen Rose Blackwell	John Blackwell	Susan Bielski	Manchester
4/12/00	Brianna Jo Petruccelli	James Petruccelli	Marjorie Petruccelli	Concord
4/28/00	Gabrielle Nicole Podmore	Kerry Podmore	Carol Young Podmore	Concord
5/3/00	Hannah Marie Halka	John Halka	Kari-Anne Halka	Concord
5/3/00	Mitchell Keith Lehmkuhl	Brian Lehmkuhl	Janet Lehmkuhl	Dover
5/17/00	Madeleine Anna Lounsbury	Christopher Lounsbury	Betsey Lounsbury	Concord
5/28/00	Ryen Brent Blackey	Ralph Blackey	Tammy Blackey	Concord
6/6/00	Mark Anthony Seibert	Aaron Seibert	Kristen Seibert	Concord
6/29/00	Lucas Michael St. Pierre	Michael St. Pierre	Doreen St. Pierre	Exeter
7/12/00	Tucker James Buchanan	Mark Buchanan	Jennifer Buchanan	Exeter
7/14/00	Hazel Louise Dionne	Timothy Dionne	Heidi Dionne	Concord
7/15/00	Tyler Nathaniel Troy	Christopher Troy	Jacki Troy	Portsmouth
7/27/00	Nina-Marie Claudette Laramée	John Laramée	Jennifer Laramée	Derry
8/8/00	Ryan Matthew Holland	Matthew Holland	Teresa Holland	Portsmouth
8/10/00	Keara Rose Rodriguez	Diego Rodriguez	Devinder Rodriguez	Dover
8/22/00	Ariana Stephanie Makris	James Makris	Tawnya Makris	Concord
9/8/00	Renee Elizabeth Proulx	Michael Proulx	Diane Poulx	Concord
9/14/00	Justin Martin Thomas	Michael Thomas	Christina Thomas	Portsmouth
10/2/00	Jason Richard Howe	Kevin Howe	Marci Howe	Concord
10/18/00	Erin Christine McKay	James McKay	Kara McKay	Concord
10/27/00	Emily Grace Dunn	Shaun Dunn	Vigdis Dunn	Concord
10/27/00	Michaela Grace McAllister	Ricky McAllister	Erin McAllister	Concord
11/06/00	Jacob Timothy McHugh	John McHugh	Ginger McHugh	Concord
11/15/00	Dylan William Detrude	Jeffrey Detrude	Christy Detrude	Concord
11/16/00	Logan Christopher Foley	Keith Foley	Lisa Foley	Portsmouth
11/18/00	Tanner Bradford Bane	Vincent Bane	Christine Bane	Concord

2000 MARRIAGES

Date of Marriage	Groom	Bride	Place of Marriage
2/5/00	Jon Daniel Von Ohlsen	Rebekah Lynn Johnson	Sanbornton
2/10/00	Ty Edward Creaser	Trisha Ann Filteau	Northwood
2/15/00	Timothy John Dionne	Heidi Margaret Biron	Northwood
3/20/00	Aaron Lee Seibert	Kristen Ann Bonanno	Concord
3/24/00	Jeffrey Alan Young	Laurie Jean Wells	Northwood
4/8/00	Clifford Warren Emery Jr.	Christina Elizabeth Santos	Northwood
4/22/00	Peter J. Dubiel	Beverly M. McKinnon	Sanbornton
4/28/00	Keith P. Ronalter	Judith M. Gingras	Portsmouth
4/29/00	Shawn P. Murray	Angela M. Matteau	Derry
5/20/00	Jonathan A. Bean	Sheri-Lyn Hogan	Deerfield
6/3/00	Vincent Alan Bane	Christine Stearns	Northwood
6/9/00	Emile R Marquis	Deirdre L. Landry	Londonderry
6/17/00	Stephen John-Patrick Lank	Kimberly Ann Smith	Portsmouth
6/17/00	Thomas Francis Garland	Carol Ann Melia	Portsmouth
6/24/00	Thaddeus Jamison Curry	Stefanie Rauscher	Northwood
7/1/00	Matthew V. Davis	Beth Ann Preston	Northwood
7/22/00	Carroll W. Downs	Christine M. Becker	Northwood
8/1/00	Steven W. Rhoades	Carla Jean Wright	Franconia
8/12/00	Brian Thomas Fillios	Autumn Marie Joslin	Northwood
8/12/00	Charles Raymond Barry	Tina Ann Jesmer	Epsom
8/14/00	Stephen Looney	Paula Ann Caron	Northwood
8/19/00	David Bruce Tousignant	Karen Lynn Laliberte Champagne	Meredith
8/19/00	Robert Kevin Tuttle	Jennifer Lynn Bejarano	Northwood
8/26/00	Jesse William Hey III	Samantha Michelle Caron	Northwood
8/26/00	John Gilles Crete	Susan Kathryn Stevens	Northwood
9/30/00	Daniel H. Blades	Kristen S. Marsland	Exeter
9/30/00	Matthew Joseph Jezierski	Linda Marie Cote	East Derry
10/7/00	Ryan M. Richards.	Ann Marie Boucher	Dover
10/14/00	Eddie J. Sanford	Alice M Peterson	Nottingham
10/21/00	Marc S. Desgroseilliers	Paula L. Gazda	Meredith
11/23/00	Timothy M. Stewart	Pamela Jean Dollard	Epsom
12/9/00	Tony Russel Fife	Adrian Susan Laframbois	Northwood

2000 DEATHS

Date of Death	Name of Deceased	Father	Mother	Place of Death
1/8/2000	Alexander Biancardi	Serafino Biancardi	Lily O'Neil	Concord
1/12/00	Denton H. Hartley	Winston Hartley	Helena Petrovich	Concord
2/16/00	Michael Todd Smith	Bryant Lessard	Cindy Bowley	Northwood
3/12/00	Stephen Allen Morton	Robert Grant Morton	Evelyn Grace Peabody	Northwood
3/15/00	Leon A. Swietlowicz	Frank Swietlowicz	Mary Bagdzevich	Northwood
3/23/00	Ronald W. Olmstead	Frank Olmstead	Ruth Walker	Concord
4/12/00	Annette Francis	Alfred Demers	Rita Brien	Concord
5/10/00	Nelson Franklin Jasper	Charles N. Jasper	Ethel M. Hartford	Northwood
approx. 5/22/00	John O'Connor, Jr.	John W. O'Connor, Sr.	Elizabeth F. Hanley	Northwood
5/23/00	Carol A. Danis	Robert Ackerman	Frances Cashman	Londonderry
8/19/00	Carl W. Welsh	Carl Welsh	Ann Wilson	Concord
9/9/00	Christopher S. Butler	Steven Butler	Robin Langevin	Barrington
9/17/00	Gertrude J. Gasper	Fred Weinmann	Gertrude Beitterick	Dover
9/30/00	Elizabeth T. Ward	George Douglas	Louise Cosco	Concord
10/04/00	Robert J. Thomas	James Thomas`	Catherine Hill	Concord
10/27/00	Leonard F. Tremblay	Leonard Tremblay	Irene Dionne	Concord
11/01/00	Barbara A. Sullivan	Joseph Marston	Deborah Tyre	Epsom
11/15/00	Eileen Cayer	unknown	Eva Brown	Concord
11/17/00	Anna V. Muccio	Nicola Distaso	Maria Cirello	Northwood
11/17/00	Virginia N. Lindsey	Willard Marshall	Helen (unknown)	Northwood
11/17/00	Helen A. Sherman	Emery Holmes	Lola Bartlett	Concord
12/07/00	Beulah E. Elliott	Arthur Clark	Lilla Harris	Concord
12/28/00	John J. Houlihan	John Houlihan	Florence Martin	Concord
12/28/00	Renee M. Laberge	Alan Laberge	Susan Brulotte	Northwood

NAMES & TELEPHONE NUMBERS OF REPRESENTATIVES & SENATORS

U.S. Senators

Honorable Judd Gregg	125 North Main Street
U.S. Senate Building	Concord, NH 03301
Washington, DC 20510	225-7115

Honorable Robert C. Smith	1750 Elm Street, Suite 100
332 Dirksen Senate Bldg.	Manchester, NH 03104
Washington, DC 20510	800-922-2230 634-5000

U.S. Congressmen

Honorable Charlie Bass	142 North Main Street
1728 Longworth House Office Bldg.	Concord, NH 03301
Washington, DC 20515	226-0249

Honorable John E. Sununu	1750 Elm Street
1229 Longworth House Office Bldg.	Manchester, NH 03104
Washington, DC 20515	641-9536

State Senator

John S. Barnes	895-9352 Home Phone
PO Box 362	895-9396 Business Phone
Raymond, NH 03077	

Representatives

Robert A. Johnson	942-8666 Home Phone
Ye Old Canterbury Road	271-3165 Business Phone
Northwood, NH 03261	

Robert Dodge	679-5027 Home Phone
18 Cate Street	
Epping, NH 03042	

State Offices of Interest

Attorney General, Consumer Protection Bureau	271-3641
Office of the Governor	271-2121
Fish & Game Department	271-3421
Secretary of State	271-3242

Rockingham County Phone Numbers

Sheriff	679-2225
State Police	679-5663
Register of Deeds	642-5526
Strafford Regional Planning Commission	742-2523

2001 DATES TO REMEMBER

January 1	Town fiscal year opens
January 26	First day for candidates to declare for Town Election
February 4	Last day for candidates to declare for Town Election
March 1, 2002	Last day to file for Veteran's Credit for 2001
March 10	Annual School District Meeting
March 13	Annual Town and School Elections
March 17	Annual Town Meeting
April 1	All property in Northwood, assessed to owner this date
April 15	Last day for taxpayers to apply for Current Land Use Assessment RSA 79-A:5, II
June 30	School District fiscal year closes
July 1	School District fiscal year opens
July 1	First half of semi-annual tax billing commences to draw interest at 12%
August 1	Last day for qualified person over 65 to apply for an Elderly Exemption for 2000
December 1	Unpaid real estate of second tax billing commences to draw interest at 12%
December 31	Town fiscal year closes

TOWN OF NORTHWOOD SCHEDULE OF MEETINGS

Board of Selectmen:

Every other Tuesday - 6:00 p.m.

Call to be placed on the agenda - Agenda deadline Friday 12 noon prior to Tuesday evenings meeting.

Board of Adjustment:

Third Monday of each month - 7:00 p.m.

Deadline for applications are the first of each month

Parks & Recreation Commission:

First Wednesday of each month - 7:30 p.m.

Planning Board:

Fourth Thursday of each month - 7:00 p.m.

Call to be placed on the agenda - for consultations

Deadline for applications are the first of each month

2001 TOWN HOLIDAYS

New Year's Day	January 1, 2001	Monday
Martin Luther King Day	January 15, 2001	Monday
Presidents Day	February 19, 2001	Monday
Memorial Day	May 28, 2001	Monday
Independence Day	July 4, 2001	Wednesday
Labor Day	September 3, 2001	Monday
Columbus Day	October 8, 2001	Monday
Veterans Day	November 11, 2001	Sunday
Thanksgiving Day	November 22, 2001	Thursday
Day After Thanksgiving	November 23, 2001	Friday
Christmas	December 25, 2001	Tuesday

Holiday Policy for Town of Northwood Employees:

If the holiday falls on Saturday, the Town of Northwood will observe the holiday the Friday before. If the holiday falls on a Sunday, the Town of Northwood will observe on the Monday following the holiday.

The Board of Selectmen has approved the closing of offices for Saturday hours due to the following holidays falling on either Friday or Monday for the year 2001:

- **Memorial Day, Independence Day, Labor Day, Thanksgiving Day, Day After Thanksgiving, and Christmas.**
- **Closed on Saturday for Town Meeting and School Meeting.**

Approved by the Northwood Board of Selectmen:

Douglas J. Peterson, Chairman

Scott R. Buyer

Marion J. Knox

NORTHWOOD TOWN DEPARTMENTS TELEPHONE / BUSINESS HOURS

Building Inspector / Code Enforcement - 942-9100

Monday	8:00 a.m. to 11:00 a.m.
Thursday	1:00 p.m. to 4:00 p.m.
Saturday	8:00 a.m. to 11:00 a.m.

Chesley Memorial Library - 942-5472

Monday	9:00 am. to 4:00 p.m. 6:00 p.m. to 8:00 p.m.
Tuesday	9:00 a.m. to 1:00 p.m.
Wednesday	9:00 am. to 4:00 p.m. 6:00 p.m. to 8:00 p.m.
Thursday	9:00 am. to 4:00 p.m. 6:00 p.m. to 8:00 p.m.
Friday	CLOSED
Saturday	9:00 a.m. to 1:00 p.m.

Planning Board / Board of Adjustment Administrator - 942-9100

Monday	9:00 a.m. to 2:00 p.m.
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Selectmen's Business Office - 942-5586

Monday, Tuesday, Friday	9:00 a.m. to 2:00 p.m.
Wednesday	CLOSED
Thursday	9:00 a.m. to 4:30 p.m.
Second and Last Saturday	9:00 a.m. to noon

Town Clerk Office - 942-5422 / Tax Collector Office - 942-8411

Monday	8:00 a.m. to 10:00 a.m. 4:00 p.m. to 7:00 p.m.
Tuesday	9:00 a.m. to 2:00 p.m.
Wednesday	CLOSED
Thursday	9:00 a.m. to 4:30 p.m.
Friday	9:00 a.m. to 2:00 p.m.
Second and Last Saturday	9:00 a.m. to noon

Transfer Station / Recycling Facility - 942-9105

Summer Hours

Saturday	8:00 a.m. to 2:00 p.m.
Sunday	12:00 p.m. to 4:00 p.m.
Monday	4:00 p.m. to 8:00 p.m.
Wednesday	8:00 a.m. to noon.

Winter Hours

Saturday	8:00 a.m. to 2:00 p.m.
Sunday	12:00 p.m. to 4:00 p.m.
Wednesday	8:00 a.m. to noon

DEPARTMENT

TELEPHONE

Fire / Rescue / Emergency Management	911
Fire Station Office	942-9103 / 9104
Health Officer	942-9100
Highway Department	942-9108
Police Department (Business)	942-9101
Police Department (Dispatch)	942-8284